

July 30, 2024

ENGINEERING PROJECT UPDATE

Projects Under Construction

Williams Road/Fortson Road Roundabout

Construction of new Roundabout

Start Date: April 2, 2024

Est. Completion: Sept. 2025

Budget: \$5,066,958.10

Funding Sources:

FY 17 LMIG FY 20 LMIG

Paving Fund LOST Infrastructure

Percent Complete: 5%



Projects Under Construction (continued)

35th Street / 2nd Avenue Stormwater Relocation

Installation of approximately 975 LF of 60" diameter steel and concrete pipe using a combination of boring and conventional open cut along 35th Street from 1st Avenue to 3rd Avenue.

Start Date: September 4, 2023

Est. Completion: August 2024

Budget: \$2,569,997.89

Funding Source: LOST STORMWATER

Drainage

Percent Complete: 90%



Projects Under Construction (continued)

Mott's Green Plaza Enhancement

Plaza enhancement including riverwalk realignment and re-use of existing donor brick.

Start Date: May 20, 2024

Anticipated Completion: November 2024

Budget: \$1,423,636,05

Funding Source: FY12 TSPLOST Discretionary
Transportation

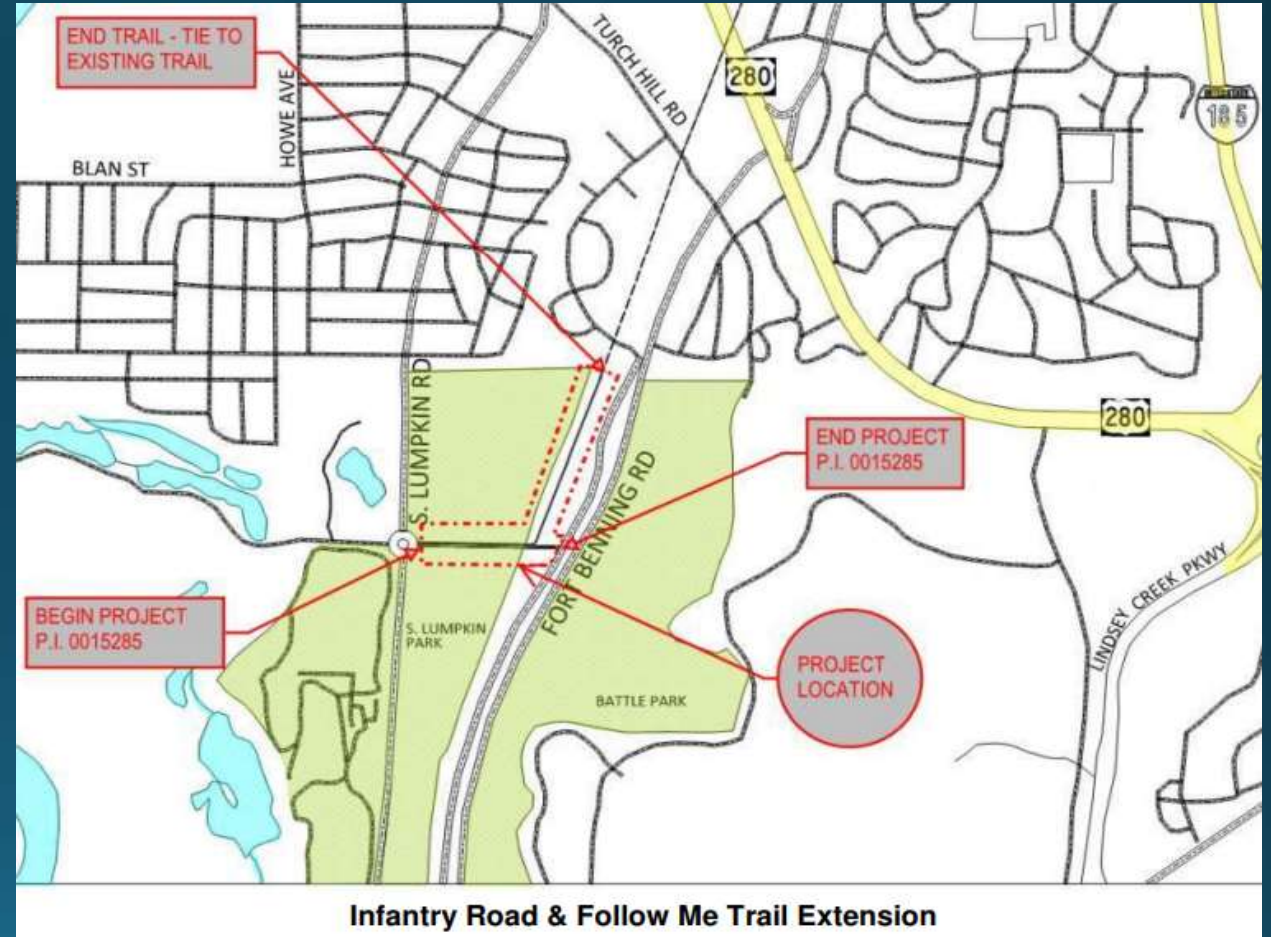
Percent Complete: 12%



Open RFB's

Infantry Road and Follow-Me Trail (RFB 24-0040)

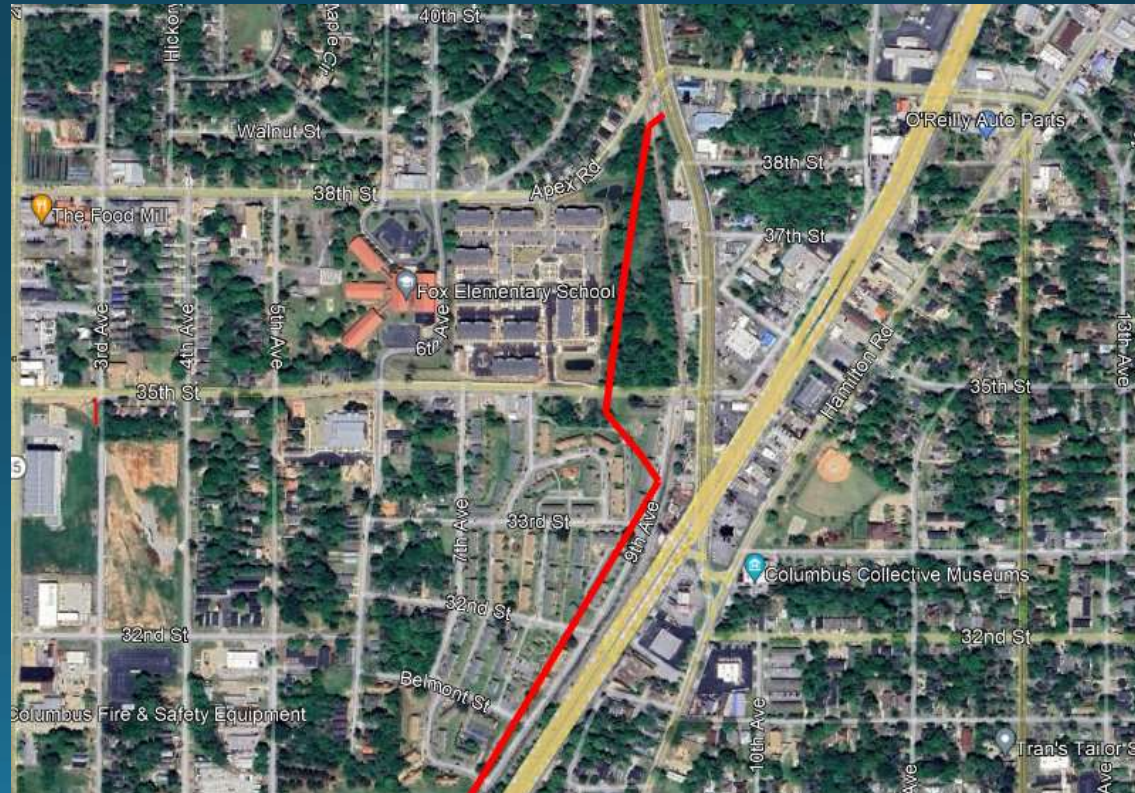
- New road from S. Lumpkin to Fort Benning Road and new trail along Fort Benning Road.
- Date Advertised: June 25, 2024
- Bid Due Date: July 31, 2024
- Est. Construction Cost: \$3M



Open RFB's (continued)

Flood Abatement Project 19th Street System (RFB 24-0016)

- New box culvert which will contain and run in conjunction with the CSS and remove flooding issues.
- Date Advertised: July 1, 2024
- Bid Due Date: August 7, 2024
- Est. Construction Cost: \$14.2M



Awaiting Award

Spiderweb Phase II (RFB 24-0029)

Start Date: TBD

Bid Results: Option 1 - \$50,400,000 (Maintain Traffic – 36 months)

Option 2 - \$45,800,000 (Road Closure – 24 months)

TIA 1: Revenue projections were not met.

All project inflation used for revenue shortfall.

Must supplement or value engineer (VE) projects.

Construction costs continuing to rise.

Proposed VE: Remove Bull Creek Bridge Replacement

Awaiting Award (continued)

Spiderweb Phase II

TIA 1 Project Budget: \$40,000,000

Revised TIA 1 Project Budget: \$46,400,000

Expended/Committed: \$26,802,962.96 (Phase 1, PE, ROW, Utilities)

TIA 1 Funds Available: \$19,597,037.04

Current Local Supplemental Funding: \$11,999,787.45 (LMIG & LRA)

Funding Needed: \$5,428,588.71

Proposed Options to Fund Shortfall:

FY25 LMIG and FY26 LMIG estimate: \$4,000,000

TSPLOST Discretionary: \$1,428,588.71

TIA Band 1 Projects

Steam Mill Road

- Road improvements from Buena Vista Road to Pinecrest Drive with pedestrian bridge over I-185 and roundabouts at Dogwood Drive, McCartha Drive and Northstar Drive.
- Est. Design Completion: March 2025
- Est. Cost: \$22.5M to \$26M
- Funding Source: FY22 TSPLOST
- Critical Path: ROW Acquisition



TIA Band 1 Projects (continued)

5th Avenue

- 5th Avenue Multi-use path from 10th St. to 14th St.
- Est. Design Completion: Nov. 2024
- Est. Cost: \$690,000
- Funding Source: FY22 TSPLOST



13th Avenue, 17th St. and Linwood Blvd. Roundabout

- New Roundabout @ 13th, 17th and Linwood.
- Est. Design Completion: December 2025
- Est. Cost: \$6,650,000
- Funding Source: FY22 TSPLOST



TIA Band 1 Projects (continued)

- Andrews Road Improvements - (Buena Vista Road to Cusseta Road) - GDOT Administered – Under Design
- Brennan Road Improvements - (St. Mary's Road to Cusseta Road) - GDOT Administered – Under Design
- Whitesville Road Widening - (Williams Rd. to J.R. Allen overpass) – CCG Administered – Under Design
- University Avenue Road Diet- (Gentian Boulevard to Macon Road) – GDOT Administered – Under Design
- Manchester Expy @ Central Church Road Intersection Improvements – GDOT Administered – Under Design

TIA Band 1 Projects (continued)

- Columbus Riverwalk Repaving and Maintenance – (CCG Scoping Project)
- Buena Vista Road Corridor Improvements – (Spiderweb to Wynnton Road) – GDOT
Administered – Consultant Selected
- South Lumpkin Road Streetscapes – CCG Administered – Under Design
- Liberty Theater Block Enhancement – (Streetscape improvements along 8th Avenue)

TIA Band 2 Projects

- Morris Road Improvements - (Buena Vista Road to Forrest Road)
- Forrest Road Widening - (Macon Road to Railroad)
- JR Allen (US 80) @ Schomburg and Blackmon Rd. Intersections
GDOT Administered – Consultant Selected
- Second Avenue Improvements - (Talbotton Road to Manchester Expressway)
GDOT Administered – Under Design

TIA Band 3 Projects

- Manchester Expressway - (County Line Road/Mahaffey Road Intersection)
- Williams Road Widening - (Veterans Road to I-185)
- Cusseta Road Widening - (Brown Avenue to Roundabout)
- Double Churches Rd. Improvements - (Veterans Parkway to River Road)
- Bull Creek Dragonfly Trail Connector

Additional Projects

- 8 Streets Resurfacing – Z230 – Under Design
- 8th Street Improvements (Front Ave. to Veterans Parkway) – TIA Discretionary – On-call
- Columbus Storm Drain System College Drive Drainage Rehab – On-call
- Wynnton Road Wall Replacement – On-call
- Front Ave - 10th to 11th Street – On-call
- Street Rehabilitation – Broadway 4th to 5th Street – Under Design
- Military Drive – Under Design