

Court Management System Update

February 25, 2020

Odyssey - Court Management System

- Authorized by City Council - September 25, 2018, Resolution #344-18
- Replacement of the mainframe CATS system
 - IBM Mainframe support ends June 2020
- Web-based justice software system that is unified and fully integrated

Court Management System Project includes...

- Odyssey - replacement of the Mainframe CATS system
- Brazos - e-Citations for CPD
- Eagle Recorder - Marriage Licenses/Gun Permits
- SoftCode - Civil Service for Marshal & Sheriff

Project Implementation includes...

- Data conversion
- Forms inventory
- Reports inventory
- Business process review
- Configuration
- Interfaces
- Testing
- Training
- GO LIVE
- Post Go Live support

Impacted areas...

- Departments/Agencies/Offices Impacted
 - Sheriff
 - Marshal
 - Probate Court
 - Superior Court Judicial
 - Magistrate Court
 - Recorder's Court
 - Superior Court Clerk (Criminal and Civil)
 - Municipal Court Clerk (Criminal and Civil)
 - Public Defender
 - State Court Solicitor
 - District Attorney
 - Police
 - Information Technology

Implementation Plan

- Go Live Dates
 - Brazos - June 2019
 - Odyssey - June 2020 (extended to August 2020)
 - Eagle Recorder - March 2020
 - Softcode - July - August 2020

CURRENT FINANCIAL COMMITMENT

- IMPLEMENTATION COSTS = \$4,164,564
 - Lease financed over 5 years at \$922,358.72/year (FY20-FY24)
- Annual SaaS Maintenance Fees = \$710,559

Implementation Plan - Capital Needs

- TOTAL = \$1.15 million
- Equipment (computers, scanners, cash drawers, printers, etc.) = \$280,000
- SoftCode Additional Licenses = \$72,000
- Internet Access in Patrol Cars* = \$720,000
- EagleRecorder Additional Licenses = \$2,000
- Victim Notification = \$65,000
- Booking Integration for Sheriff = \$11,000

- FUNDING SOURCE: OLOST Public Safety

*To be utilized for other web-based systems (PremierOne and RMS) in addition to the Court Management System

QUESTIONS