## TOURISM IS

### ECONOMIC DEVELOPMENT

1.9

\$266





**TOURISM SPENDING** IS A GOOD INVESTMENT **ROI PER CVB DOLLAR SPENT**  \$14.03





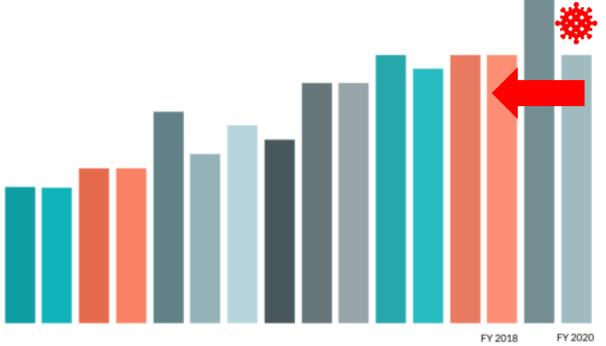
**IMATED** YROLL



SALES & LODGING **TAX REVENUE**  **EFFECT** 

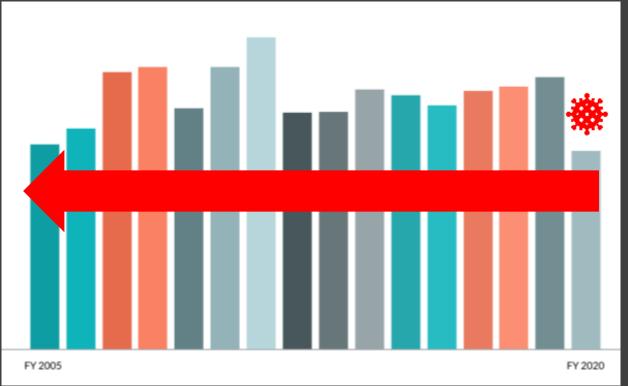
TAX SAVINGS PER **HOUSEHOLD IN FY 2020** 





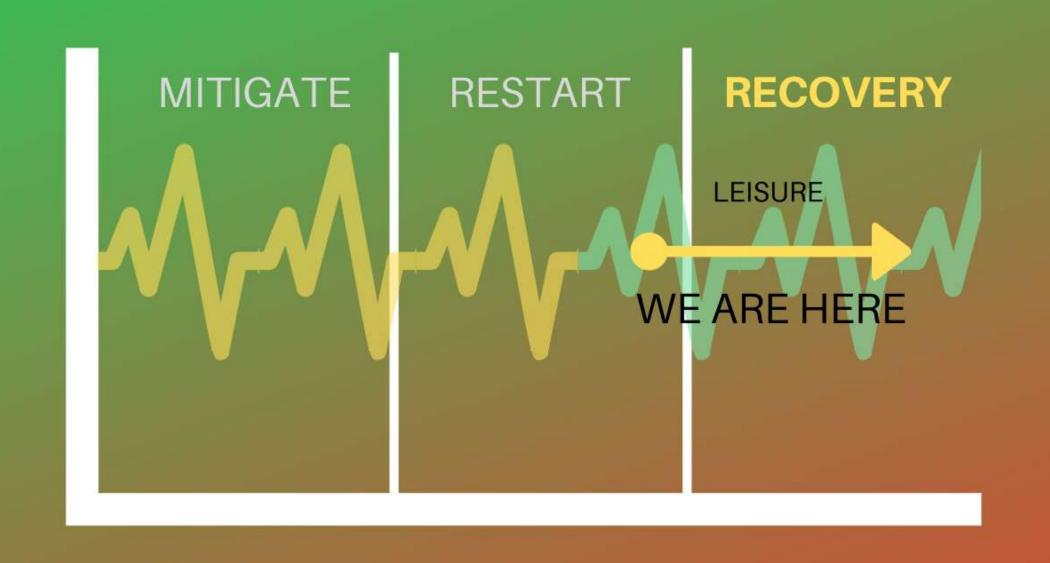
## **VISITORS**





## VISITOR SPENDING













## PERSONAS





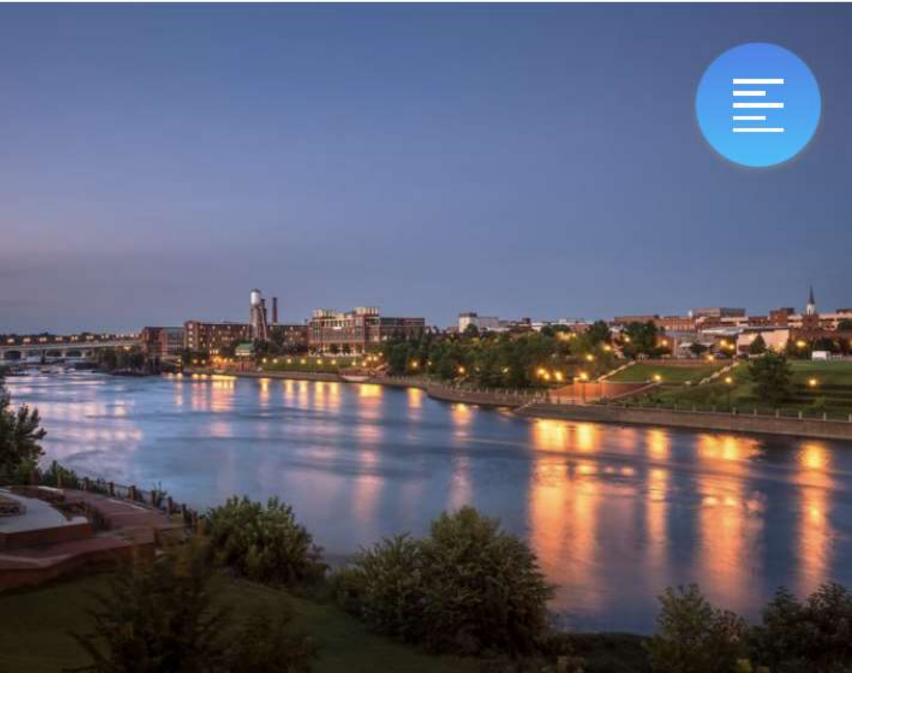
# STRATEGIC PLAN



### **FY 21 Travel Writer Results**

- 86 Published Results
- 1.4 Billion Impressions
- \$13 Million Earned Media



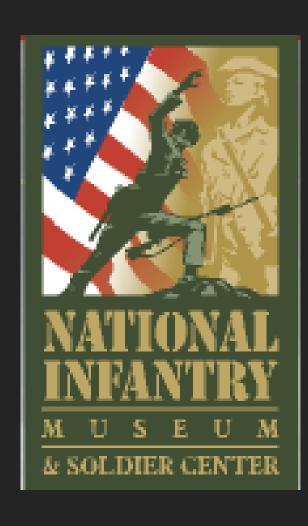


# Atlanta JournalConstitution

"Gotta Get Away -- 21 Things to See in Georgia in 2021"

- 11.53 Million Impressions
- \$105,321 Earned Media





### U.S. News & World Report

"Museums Form World War II Heritage Trail"

- 167 Million Impressions
- \$1.55 Million Earned Media

### 365 Atlanta Traveler



"27+ Awesome Drivable Weekend Getaways"

- 435,400 Impression
- \$4,027 Earned Media

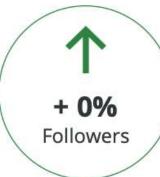


# Virtual Travel Media Tour

# TRP - SOCIAL MEDIA

#### **Combined Performance Overview** ①







#### 41 New Posts (1)

- (f) Facebook Page (14) +1
- (13) +7

#### ↑ 64% from last week

#### 57 New Followers (1)

- (f) Facebook Page (27.7K) +10
- Instagram (9.21K) +48

#### 1 0% from last week

∀ Twitter (5.95K) -1

#### 2.29K New Engagements ①

- f Facebook Page (604) +394
- (i) Instagram (1.65K) +1.18K

- 1 233% from last week
- ∀ Twitter (29) +21

### TRP - SOCIAL MEDIA — TOP LIKED POSTS

### Top Liked Posts (1)



columbusgeorgia

Sending you a little zen moment from...



**347** Likes

Mar 9, 2021



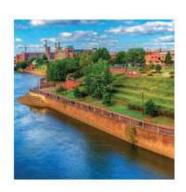
columbusgeorgia

The @mccullerscenter podcast is BACK!...



339 Likes

Mar 7, 2021



columbusgeorgia

Good morning from @columbusgeorgia!...



**313** Likes

Mar 10, 2021

# RESEARCH – LEISURE TRAVEL OPTIMISM



40%

## RESEARCH — LEISURE THINGS ARE IMPROVING



60.3%

# RESEARCH – LEISURE READY FOR TRAVEL



66%

# RESEARCH – LEISURE MOTIVATED BY DISCOUNTS



50%

# RESEARCH — LEISURE CONFIDENT TRAVEL SAFELY



41.5%

# RESEARCH – LEISURE SAFETY CONCERNS



43.1%

# RESEARCH — LEISURE ACTING ON PLANS



70%

## RESEARCH – LEISURE BOOKINGS IN HOTELS



15%

# RESEARCH — LEISURE SAFE PLACES TO VISIT



74.3%



## TOURISM RECOVERY PLAN

PHASE 2

**MEETINGS & CONVENTIONS** 



#### **CLIENT ENGAGEMENT**



PARTNER ENGAGEMENT

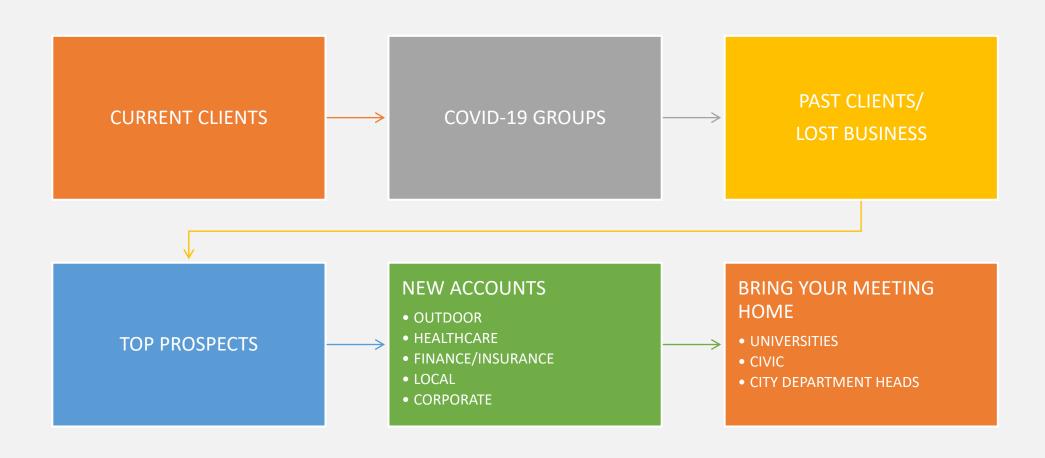


**INTERNAL MEASURES** 



HIGH VALUE MARKETING CONTENT

### CLIENT ENGAGEMENT



### COVID-19 IMPACT

### **GROUP BUSINESS**

- 155 Groups POSTPONED/CANCELED/LOST
- 126,811 Attendees
- 61,381 Room Nights

## \$22.2 MILLION IMPACT





### PROJECTED MARKET SEGMENTS



BRING YOUR MEETING HOME



DRIVE MARKET- STATE ASSOCIATIONS



**SOCIAL MARKET** 



81% = in-person meeting THIS YEAR

RESEARCH - PLANNERS

76% = rescheduling/rebooking

RESEARCH - PLANNERS

65% = booking NEW events RESEARCH - PLANNERS

76% = Encouraged by Vaccine Rollout

RESEARCH - PLANNERS



- 4 GROUPS

   ATTENDANCE = 590
- ROOM NIGHTS = 665
- ECONOMIC IMPACT = \$200,930

# OUTLOOK

| 3-YEAR UPCOMING/POTENTIAL BUSINESS  | FY '21       | FY '22       | FY '23      | FY '24      |
|-------------------------------------|--------------|--------------|-------------|-------------|
| Total Business as of Mar 2021       | 88           | 59           | 20          | 8           |
| Total Economic Impact as of Mar '21 | \$12,871,707 | \$13,461,260 | \$6,141,177 | \$3,423,606 |
| Definite Business                   | 86           | 42           | 8           | 2           |
| Definite Economic Impact            | \$12,649,597 | \$8,872,983  | \$1,526,190 | \$982,584   |
| Tentative Business                  | 2            | 17           | 12          | 6           |
| Tentative Economic Impact           | \$222,110    | \$4,588,277  | \$4,614,987 | \$2,441,022 |

# MEETINGS & CONVENTIONS

## STRATEGY

- New hotels
- Pull from major markets and focus on those poised to meet post COVID-19
- Focus on planners turned away due to lack of rooms
- Market segments
  - State & Regional Corporate Planners
  - State Associations
  - Military
  - Education

#### **GOALS**

- Generate leads | Drive demand
- Awareness of new product
- Build & maintain planner relationships

