

# INFRASTRUCTURE INVESTMENT UPDATE

May 31, 2022



Concept Only



# \$1 BILLION+



2012 TSPLOST = \$286,770,000  
 2022 TSPLOST = \$339,722,555  
 2021 SPLOST = \$400,000,000  
 City Hall = \$50,000,000  
 TOTAL = \$1,076,492,555



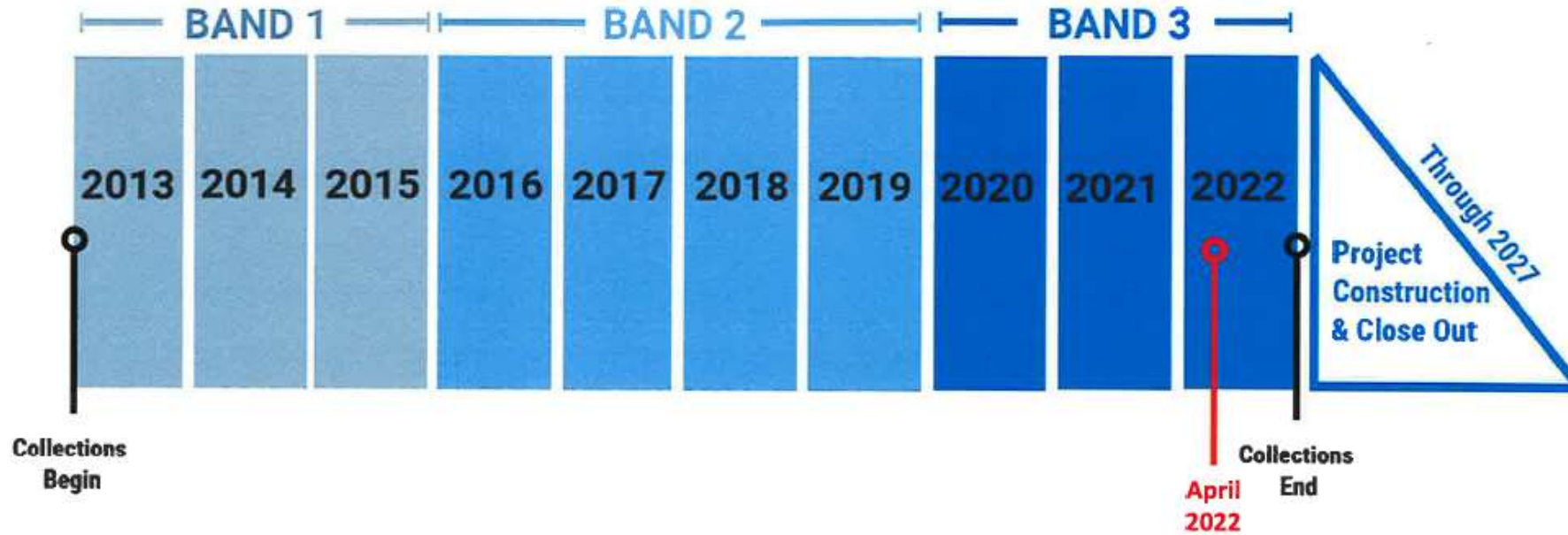
# TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES TAX

## TSPLOST

# River Valley



# TIA Timeline





# 2012 TSPLOST

RiverWalk:  
\$10.0 million



# 2012 TSPLOST

Follow Me Trail:  
\$3.5 million



# 2012 TSPLOST

US 27/Custer:  
\$20.0 million





# 2012 TSPLOST

METRA:  
\$22.4 million



# 2012 TSPLOST

Buena Vista  
Spiderweb:  
\$40.0 million



# 2012 TSPLOST

I-185/Buena Vista  
Road Interchange  
\$47.7 million





# 2012 TSPLOST

Cusseta  
Interchange:  
\$58 million



# 2012 TSPLOST Harris/Muscogee Joint Projects

SR 219:  
\$17.7 million





# 2012 TSPLOST Harris/Muscogee Joint Projects

SR1/US 27  
Widening:  
\$40.0 million



# 2012 TSPLOST Discretionary Funds Received FY14-FY21 = \$22.475 million

Project	Allocation
Resurfacing (approximately 27 miles)	\$6.755 million
Boxwood Blvd Bridge Replacement	\$1.26 million
Benning Drive Bridge	\$1.4 million
Claradon Bridge	\$700,000
Morris Road Bridge	\$1,500,000
Warm Springs Road Culvert *	\$867,000
Victory Drive Improvements	\$409,000
Traffic Calming	\$500,000
Double Churches Park Parking	\$244,000
Psalmnd Road Signal *	\$144,000

\* = Partial funding

# 2012 TSPLOST Discretionary Funds

Project	Allocation
River Road / J. R. Allen Signal	\$110,000
Victory Drive / 10 <sup>th</sup> Ave. Signal	\$40,000
Reese Road Bridge *	\$1.68 million
Dragonfly Trail Matching Funds	\$1.998 million
Sidewalks	\$500,000
Infantry Road and Trail Match	\$300,000
Mott's Green Match	\$200,000
Guardrails	\$400,000
Total TSPLOST Discretionary Funds Allocated	\$19,007,000

\* = Partial funding

# TSPLOST 2022

- River Valley Region approved on May 24, 2022
- 10-year 1% sales tax beginning January 1, 2023 (continuation of the existing 1% TSPLOST)
- Approved in all but one of the 16 counties
- Preliminary Results = 55.7% in favor
  - Yes = 33,661
  - No = 26,795
- Muscogee County Results = 51.1%
  - Yes = 15,342
  - No = 14,671

# TSPLOST 2022

- Final Investment List
  - 10 Year Forecast (2023-2032)  
\$664,868,521.70
  - 75% of Total Projections  
\$498,651,391.27
  - Local Discretionary 25%  
\$166,217,130.42
  - Administration of the Program 4%      \$19,707,368.60
  - Reduction due to Inflation 3%  
\$79,083,060.18
  - Present Value for Investment List  
\$399,860,962.50



# 2022 TSPLOST Projects

Band	Project	Cost Estimate
1	Riverwalk Repaving	\$12,500,000
1	Steam Mill Road Improvements	\$22,500,000
1	Whitesville Road Widening	\$12,800,000
1	Buena Vista Road Corridor Improvements	\$10,700,000
1	South Lumpkin Road Streetscapes	\$10,100,000
1	University Avenue Road Diet/Streetscapes	\$6,000,000
1	13th Ave/17th St/Linwood	\$6,650,000
1	Liberty Theater Block Enhancement (8 <sup>th</sup> Ave,)	\$4,000,000
1	5th Avenue Connector	\$690,000
1	Andrews Road Improvements	\$6,800,000
1	...	\$2,000,000

# 2022 TSPLOST Projects

Band	Project	Cost Estimate
2	Second Avenue Streetscapes	\$18,200,000
2	JR Allen @ Schomburg and Blackmon*	\$11,300,000
2	Forrest Road Widening	\$15,400,000
2	Morris Road Improvements	\$12,000,000
3	Cusseta Road Widening	\$17,600,000
3	Williams Road Widening	\$18,700,000
3	Double Churches Road Improvements	\$12,200,000
3	County Line @ Mehaffey*	\$37,450,000
3	Bull Creek Dragonfly Trail Connector	\$8,400,000
Multi	Metra	\$25,000,000
2	Columbus Airport	\$25,000,000
*Partial funding by GDOT	<b>TOTAL</b>	<b>\$303,190,000</b>

# TSPLOST 2022

- Final Investment List for Muscogee County  
\$303,190,000\*
- Estimated TSPLOST 2023 Discretionary  
\$36,532,554.71
- TOTAL  
\$339,722,554.71
- \*Note: GDOT to contribute \$38.36 million
- Approval of TSPLOST reduces the local match requirement for LMI

# TSPLOST SUMMARY

- 2012 TSPLOST Investment = \$201,600,000
- 2012 TSPLOST Joint Project Investment with Harris County = \$57,700,000
- 2012 TSPLOST Discretionary Estimate = \$27,470,000 (\$24,670,172.86 collected to date including interest)
- 2022 TSPLOST Investment = \$303,190,000 (GDOT to contribute \$38.36 million)
- 2022 TSPLOST Discretionary Estimate = \$36,532,554.71
- TOTAL TSPLOST = \$626,492,554.71

- Paving Fund, OLOST Infrastructure, Federal/State Grants, SPLOSTs and Private Contributions are also leveraged to fund Transportation related projects which are not included in this total

# SPECIAL PURPOSE LOCAL OPTION SALES TAX

## SPLOST



# 2021 SPLOST

- Vote was approved on November 2, 2021
- Election was certified on November 8, 2021
- Sales Tax Collections will begin April 1, 2022
- First Deposit received May 2022, \$3,756,217.96
- \$400 Million in Projects
- \$200 Million in General Obligations Bonds to be Issued for the Judicial Center
- All Other Projects will be Pay-As-You-Go
- Estimated 30-35% generated by residents outside of Muscogee County

# 2021 SPLOST PROJECTS

Judicial Center	\$200,000,000
Parks & Recreation	\$48,000,000
Public Safety	\$44,000,000
Transportation	\$25,000,000
Stormwater	\$20,000,000
Bull Creek/Oxbow Creek Golf	\$5,000,000

Heavy Equipment/ Vehicles	\$14,000,000
IT	\$5,000,000
Trade Center	\$5,000,000
Civic Center	\$5,000,000
Economic Development	\$9,000,000

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