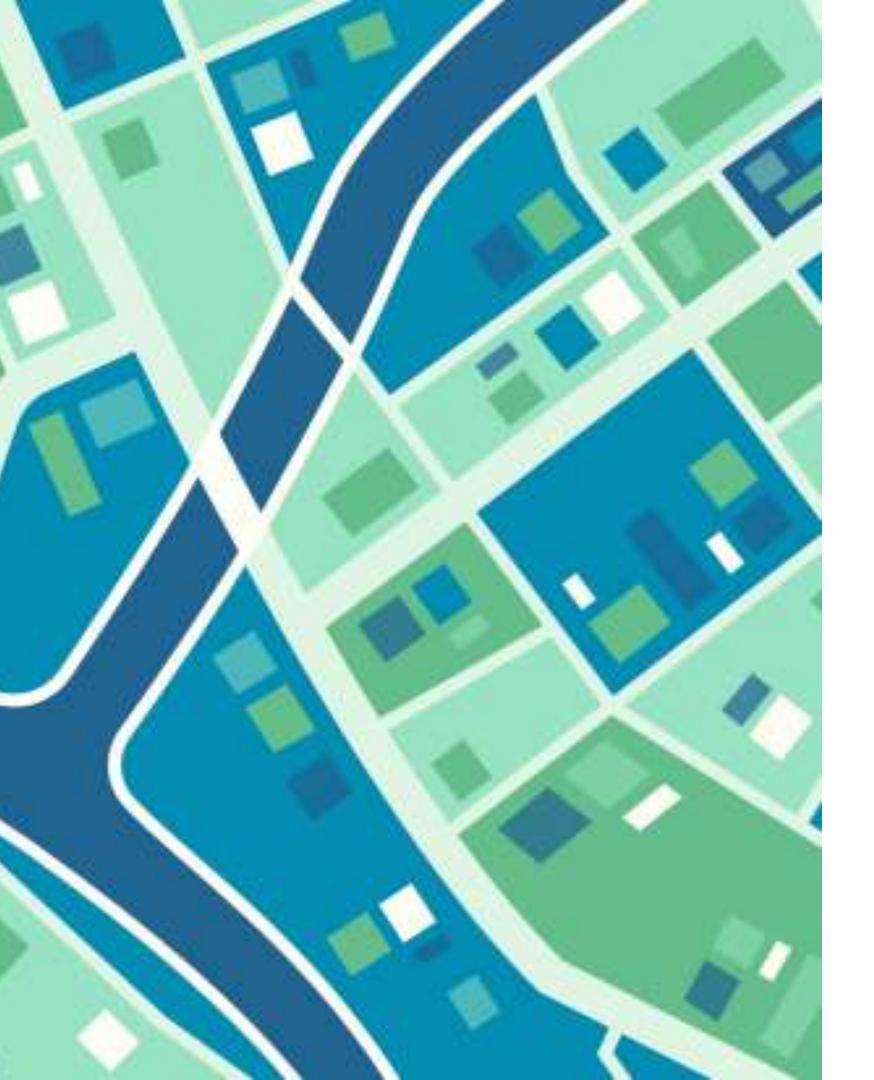


City of Columbus HUD Entitlement Funds Update



Director -Robert Scott



FY21 - Summary

- The Community Reinvestment Department collaborated with non-profit organizations and other entities to ensure that the city could target their most vulnerable populations.
- These activities included a wide range of services and programs such as affordable housing, public facility and infrastructure improvements, operational support for non-profits, emergency housing, and supportive services for the homeless.
- Successfully managed 24 projects that contributed to the overall success of the programs, helping us to achieve our strategic priorities.



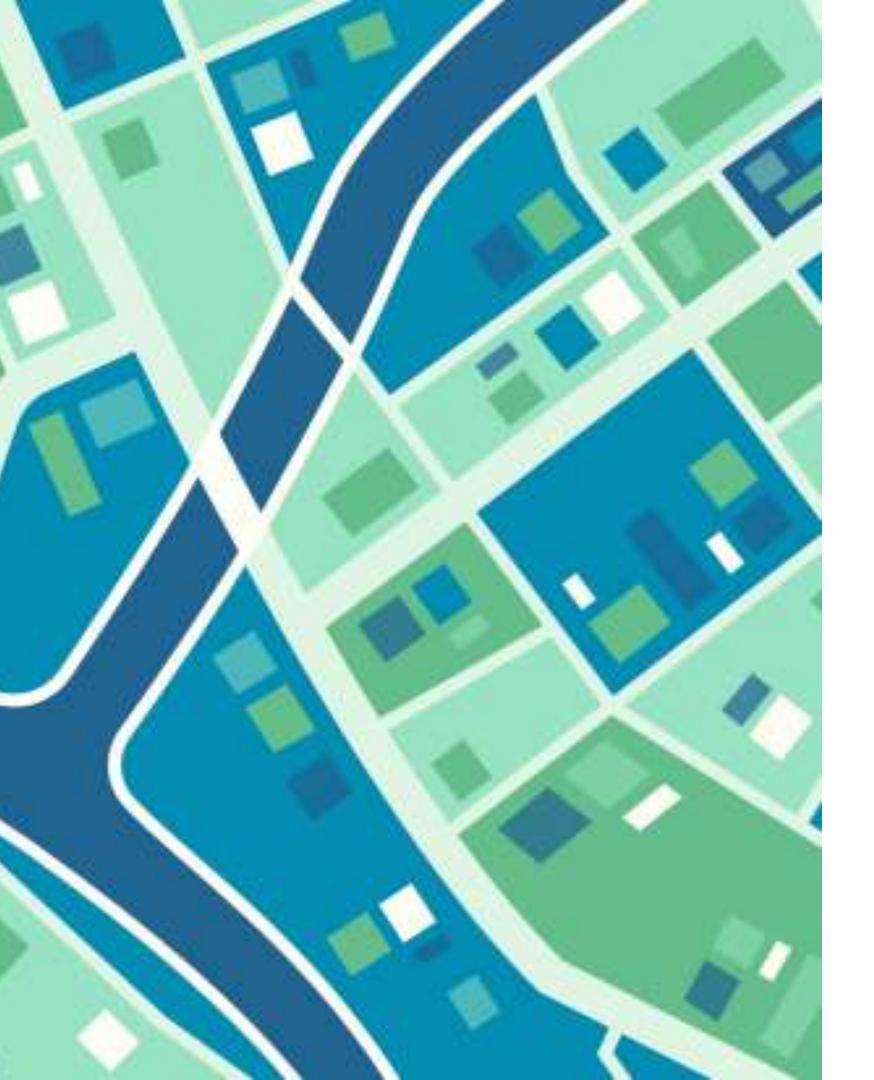
FY21 – Strategic Priorities

- Increase, create, and sustain affordable housing.
- Increase suitable living environments.
- Reduce poverty/expand economic opportunity.



FY21 - Resources

- CDBG \$1,667,676
- HOME \$986,139
- CDBG-CV \$981,189
- CDBG-CV3 \$1,143,059
- Prior Years Unexpended
 - CDBG \$1,044,978
 - HOME \$1,001,618



FY21 - Expenses

- CDBG \$1,602,679.65
- HOME \$1,091,487.40
- CDBG-CV \$629,981



FY21 - CDBG Overview

- The City of Columbus allocated funds for various community development projects to benefit low-to-moderate income communities and persons.
- Projects included:
 - ADA improvements to public facilities
 - Homeowner housing rehabilitation
 - Acquisition of equipment and facilities
 - Infrastructure improvements
 - Housing counseling
 - Youth activities



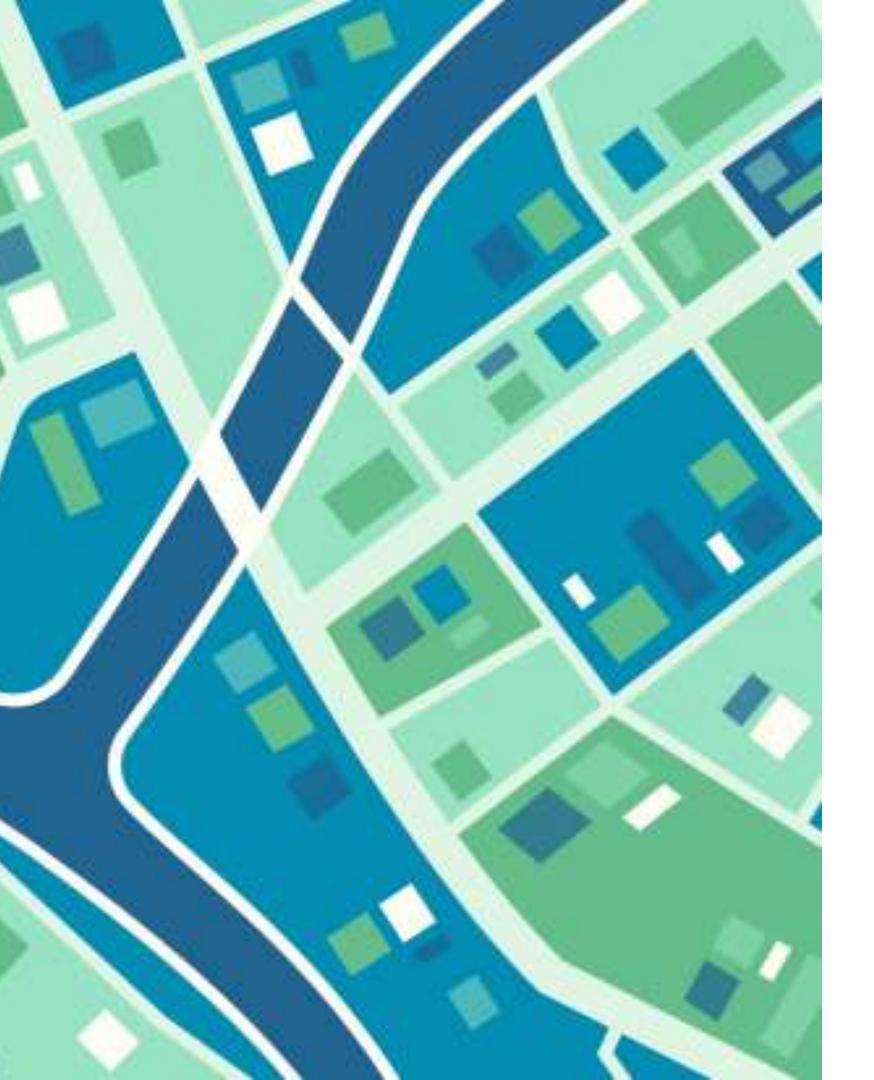
FY21 – CDBG Success Story City Parks

- Improving the community parks and recreational facilities enhance the quality of life for citizens by providing passive and active recreational, educational, and cultural programming services for all age groups.
- CDBG fund assisted the Columbus Parks and Recreation Department, in providing parks and recreation facilities that are safe, accessible, ADA compliant, and aesthetically pleasing to the entire community.



FY21 - CDBG Success Story Mildred Tillis Recreation Center





FY21 - CDBG Success Story Mildred Tillis Recreation Center





FY21 – CDBG Success Story Rose Hill Playground





FY21 – CDBG Success Story Rose Hill Playground





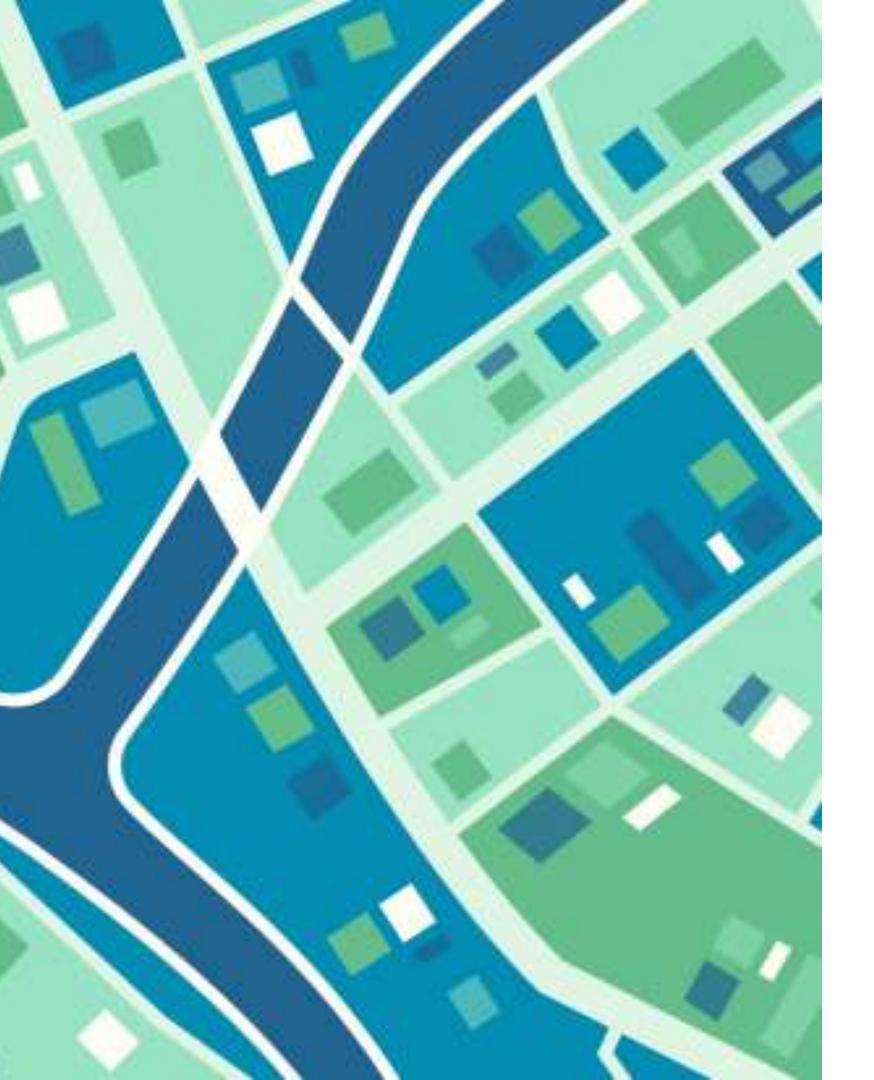
FY21 – CDBG Success Story Anderson Village Park





FY21 – CDBG Success Story Anderson Village Park





FY21 - CDBG Success Story Ewart Park





FY21 - CDBG Success Story Ewart Park





FY21 – CDBG Success Story J. Fluellen Playground





FY21 – CDBG Success Story J. Fluellen Playground





FY21 – CDBG Success Story Cooper Creek Playground





FY21 – CDBG Success Story Cooper Creek Playground





FY21 - HOME Overview

- The Community Reinvestment Department focused on the availability and accessibility related to Affordable Housing.
- Projects included:
 - Acquisition, Rehabilitation, Disposition
 - Tenant-Based Rental Assistance
 - Down-Payment Assistance
- In FY 2021, five homebuyers became homeowners.



FY21 - HOME Success Story



Agency Name: NeighborWorks Columbus
Project Name: NeighborWorks Affordable Housing Program
https://nwcolumbus.org



FY21 – HOME Success Story Cozy Corner Transformation



Cozy Corner Pre-Demolition



FY21 – HOME Success Story Cozy Corner Transformation



Cozy Corner Post Construction



FY21 – HOME Success Story Cozy Corner Transformation



The Homebuyer



FY21 – HOME Success Story North Highland Transformation



Pre-Rehabilitation



FY21 – HOME Success Story North Highland Transformation



Post-Rehabilitation



FY21 – HOME Success Story North Highland Transformation



Post-Rehabilitation



FY21 - CDBG-CV Overview

- The Community Reinvestment Department managed various community development projects to benefit low-to-moderate communities and persons to prevent, prepare for, and respond to Corona Virus and its impact on our community.
- Projects included:
- Small Business Economic Recovery Program
- Feeding The Valley
- MercyMed Healthcare COVID Testing
- In FY 2021, five homebuyers became homeowners.





Agency Name: StartUp Columbus
Project Name: Small Business Economic Recovery Program

https://startupcolga.com



- The Community Reinvestment Department developed a Small Business Economic Recovery Grant Program to assist small businesses struggling for resiliency during the pandemic.
- Funded with \$120K.
- 27 businesses were served.
- Triplicated the project and funded it with \$5M in (ARP) funding.
- Recently awarded \$4M in State ARP funds.
- Expanded to a \$9M program.

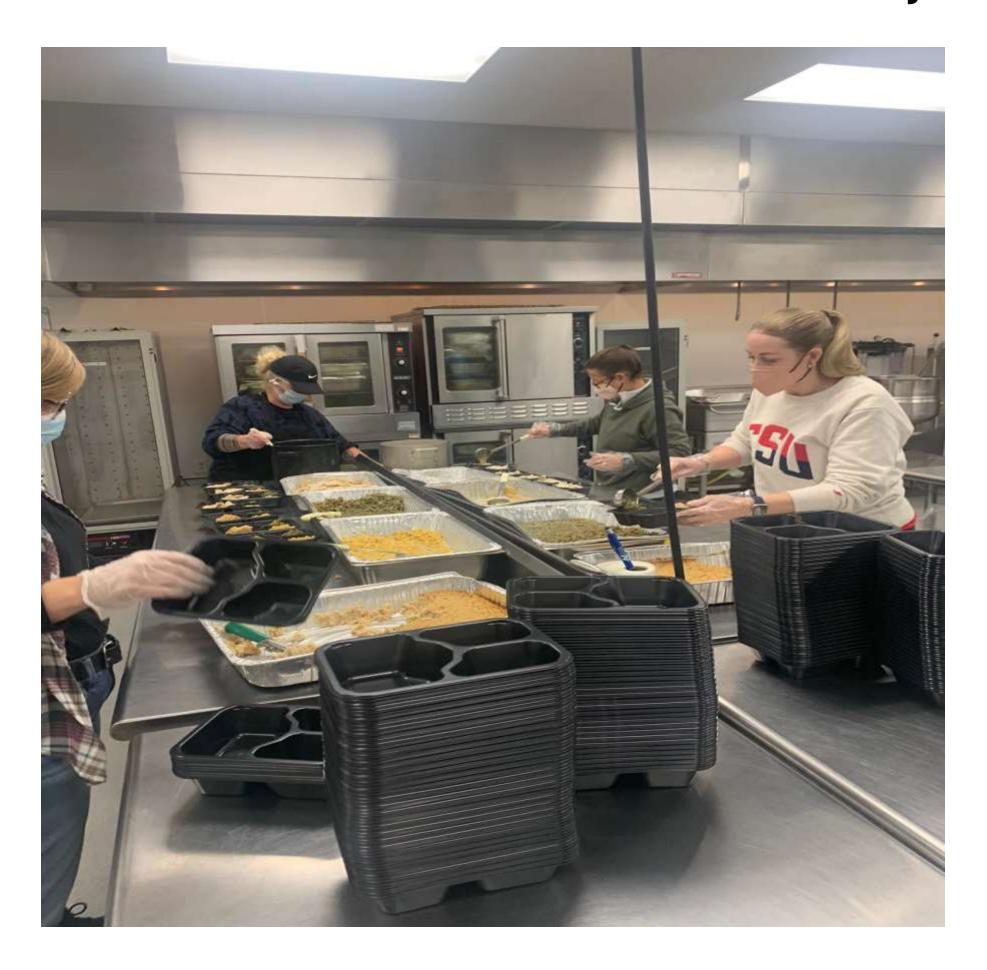




Agency Name: Feeding The Valley
Project Name: Automatic Inline Film to Food Tray
Meal Packer/Sealer
https://feedingthevalley.org



FY21 - CDBG-CV Success Story



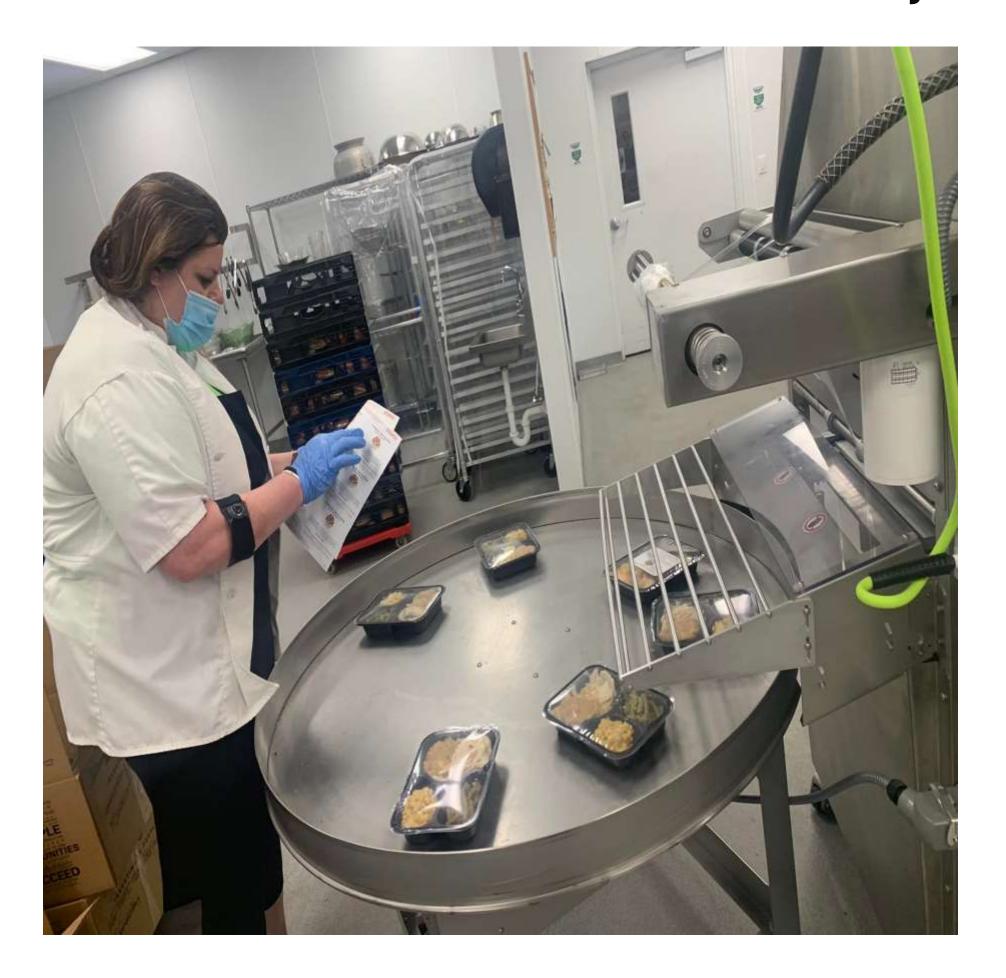


FY21 – CDBG-CV Success Story





FY21 - CDBG-CV Success Story





FY21 - CDBG-CV Success Story







Agency Name: Mercymed of Columus Project Name: COVID-19 Testing https://https://mercymedcolumbus.com



FY21 - CDBG-CV Success Story





FY21 - CDBG-CV Success Story



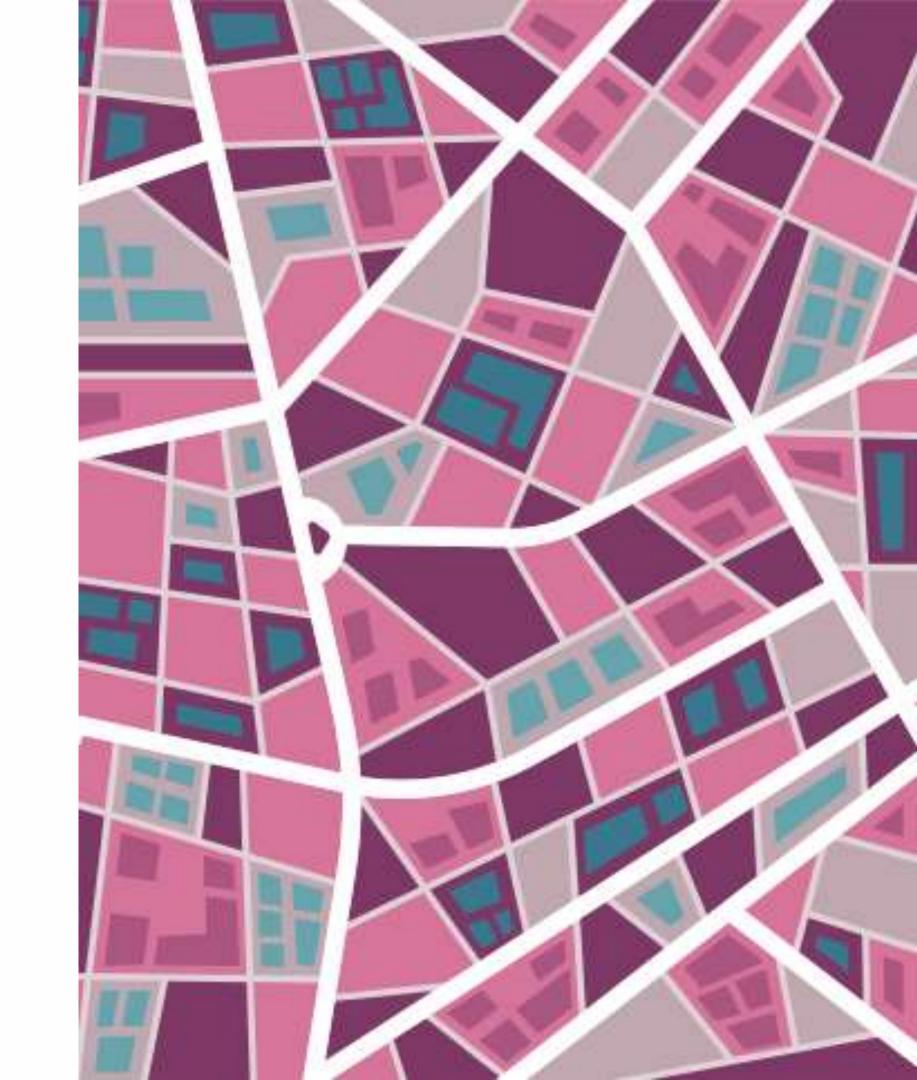
FY22 - Summary

- The Community Reinvestment Department collaborated with nonprofit organizations and other entities to ensure that the city could target their most vulnerable populations.
- These activities included a wide range of services and programs such as affordable housing, public facility and infrastructure improvements, operational support for non-profits, emergency housing, and supportive services for the homeless.



FY22 - Resources

- CDBG \$1,667,676
- HOME \$986,139
- CDBG-CV3 \$1,143,059
- Prior Years Unexpended
 - CDBG \$2,515,219
 - HOME \$550,000



FY22 - CDBG-CV3 Success Story



of Columbus & Phenix-Russell

Agency Name: girls inc. Columbus-Phenix-Russell Project Name: Public Facilities Renovations (HVAC) and Public Service-Equipment (Van) https://www.girlsinc-columbus.org

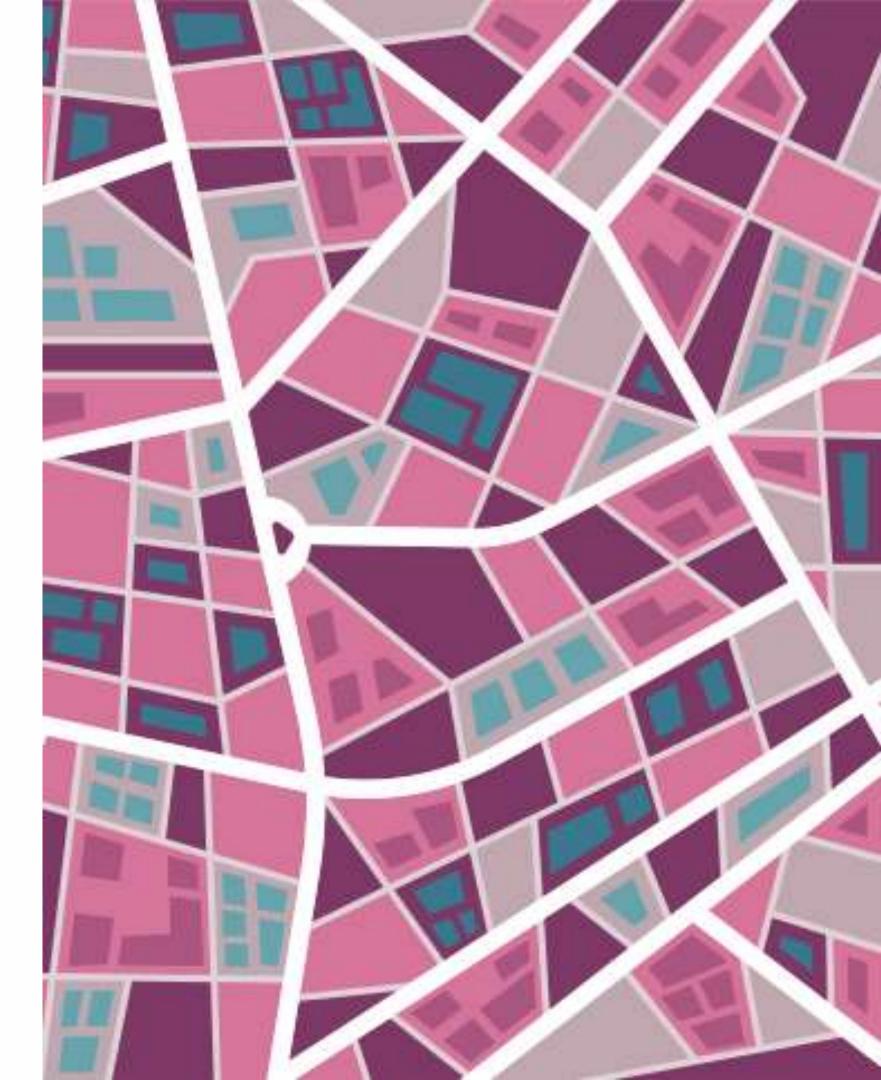


FY22 - CDBG-CV3 Success Story



West Central Health District

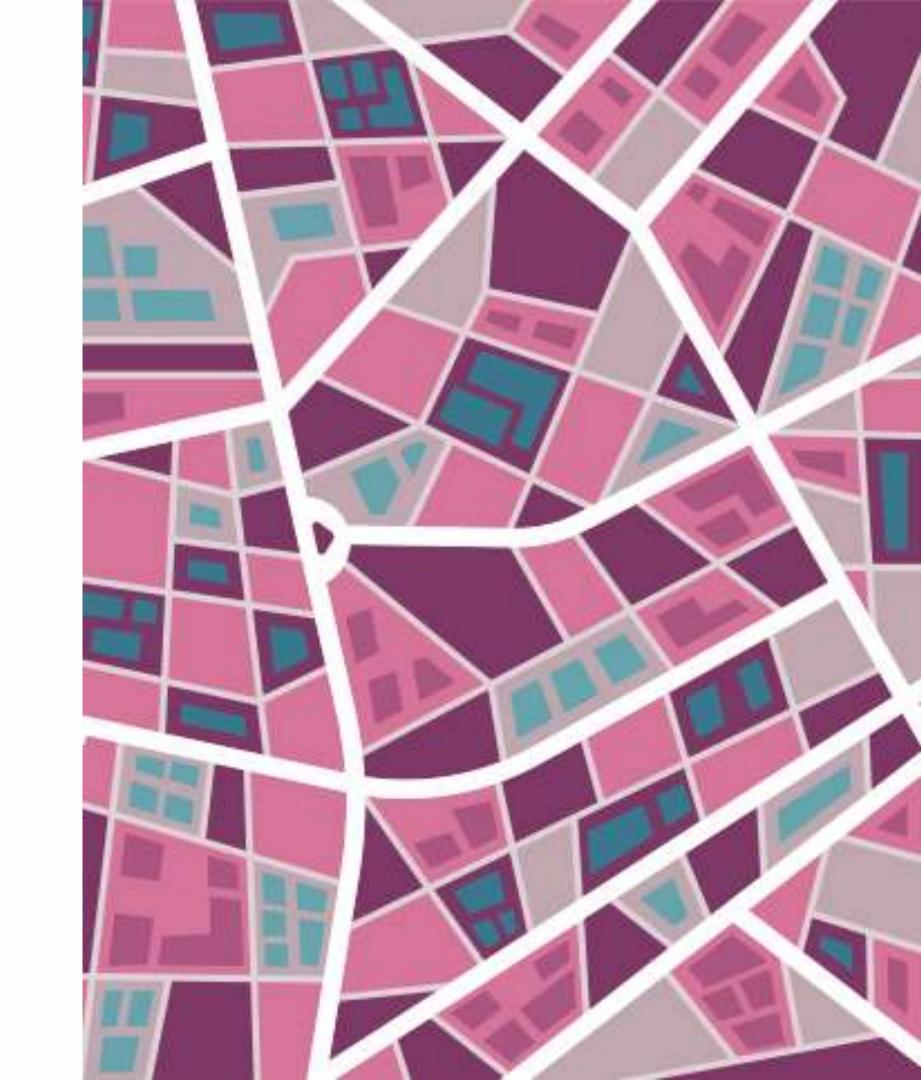
Agency Name: Georgia Department of Public Health (West Central Health District)
Project Name: 24 Foot Mobile Medical Trailer https://westcentralhealthdistrict.com/counties/columbus/



FY22 - CDBG-CV3 Success Story



Agency Name: City of Columbus (Parks and Recreation Department)
Project Name: Mobile Recreation Unit https://https://parks.columbusga.gov/





FY23 - Summary

- The Community Reinvestment
 Department will collaborate with non profit organizations and other entities
 to ensure that the city continues to
 target their most vulnerable
 populations.
- These activities will include a wide range of services and programs such as affordable housing, public facility and infrastructure improvements, operational support for non-profits, emergency housing, and supportive services for the homeless.



FY23 - Resources

- CDBG \$1,633,453
- HOME \$1,072,086
- Prior Years Unexpended
 - CDBG \$2,515,219.68
 - HOME \$550,000
- HOME ARP \$3,574,055



FY23 - CDBG

- 23 Total Applications
- Funding Requested
 - \$1,326,302.34



FY23 - HOME

- 4 Total Applications
- Funding Requested
 - **•** \$3,975,250



FY23 – Prior year Funding

- CDBG \$2,515,219.68
- HOME \$550,000
- Reprogramming allocated funds allows a continuance of projects, and infrastructural development that impacts:
 - Affordable Housing
 - Quality of Life
 - Safety



FY23 - HOME ARP

- On March 11, 2021, President Biden signed ARP into law, which provides over \$1.9 trillion in relief to address the continued impact of the COVID-19 pandemic on the economy, public health, State and local governments, individuals, and businesses.
- To address the need for homelessness assistance and supportive services, Congress appropriated \$5 billion in ARP funds to be administered through HOME



FY23 - HOME ARP Allocation

- HOME ARP \$3,574,055
- Up to 15% is eligible for administrative costs
- 10 Year expenditure deadline
- Public hearing
- Proposals will be accepted



FY23 – HOME ARP Qualifying Populations

Those who are:

- Homeless
- At risk of homelessness
- Fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking
- Other households requiring services or housing assistance to prevent homelessness but do not otherwise qualify under the other categories



FY23 – HOME ARP Eligible Activities

- Develop affordable rental housing
- Acquisition and development of non-congregate shelter units (NCS)
- Tenant-based rental assistance (TBRA)
- Supportive services
- 15% for Administrative Costs
- 5% for operating assistance to nonprofits carrying out HOME-ARP activities





