

Critical Vacancies Update



We do amazing.

Columbus Consolidated Government April 9, 2024

Critica l Vacanci es

Position vacant for six (6) months or longer

□Required for organization
to function effectively

□Hard to fill due to specialized area of work

Defined

Skills in high demand

Vacancies

As of 03/31/2024

Department	Position Title	# of Positio ns	# of Vacancie s	How Long Vacant
Police Department	Police Officer	372	15 5 pending new hires	Continuous
Police Department	E-911 Comm. Tech	60	21	Continuous
Sheriff's Office	Deputy and Corrections Officer	337	31 26 Deputies, 5 COs	Continuous
Muscogee County Prison	Corrections Officer	114	21	Continuous
Fire/EMS	Firefighter/EMT	401	7	Continuous

Public Safety Critical Vacancies 2019-2024

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	Date	CPD Police Officer	Sheriff Deputy/Corrections Officer	MCP Corrections Officer				
	Mar-24	15	31	21				
	Jul-23	149	15	1				
	Feb-23	142	41	15				
⇒	Jul-22	127	51	14				
	Feb-22	130	55	17				
	Nov-21	84	38	7				
	Mar-19	80	26	7				

Pay Plan Impleme..... 01/2023

Turnover Rate (FY2016 -FY2024)

Columbus Police Department

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24*
Hired	38	55	56	35	76	33	47	44	112
Retired	-14	-15	-9	-12	-12	-15	-7	-5	0
Resigned	-69	-41	-47	-34	-52	-63	-70	-63	-45
Separated /Laid Off	0	0	-2	-1	0	-1	-4	-2	-1
Deceased	-1	0	0	-1	-1	0	-2	-1	0
Net Total	-46	-1	-2	-13	11	-46	-36	-27	66

*As of 03/31/2024

Vacancies

As of 03/31/2024

Department	Position Title	# of Positions	# of Vacancies	How Long Vacant
Metra Transit	Bus Operator (CDL) Bus Operator (Non-CDL)	52 15	14 4*	Continuous
Parks and Recreation	Multiple Positions Full/Part Time Intermittent	328	121 (12FT, 109PT)	Continuous
Public Works	Waste Equipment Operator/ Equipment Operators (CDL)	162	14	Continuous
Public Works	Fleet Maintenance Tech I, II, III (CDL)	25	1	Continuous
Public Works	Skill Trades HVAC, Plumber, Electrician, Carpenter	19	11	Continuous
Engineering	Traffic Engineer , Project Engineers (2) Traffic Signal Supervisor Inspector, Inspector Coordinator Stormwater Manager	11	7	Continuous

*4 vacancies for Premium Bus Service approved by the Council

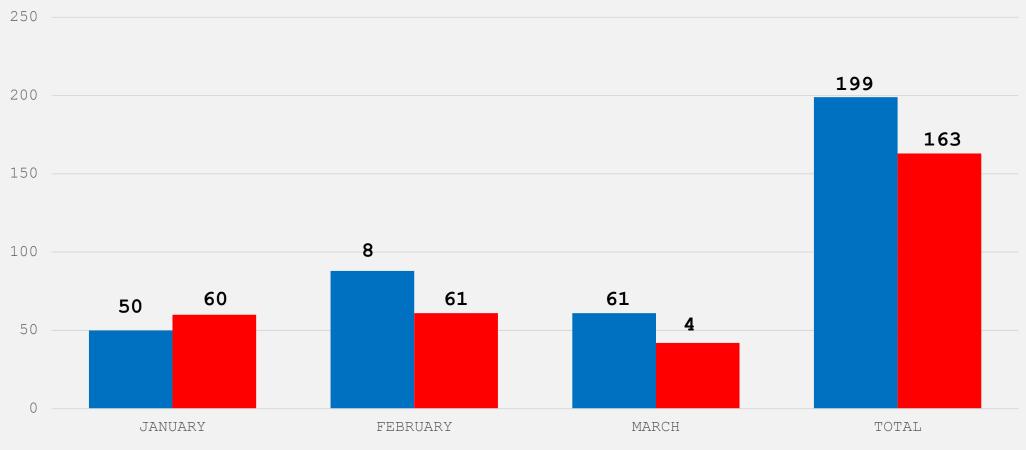
General Government Critical Vacancies 2019-2024

	Date	Bus Operators	Waste Equipment Operators/Other (CDL)	Parks and Rec Multiple
	Mar-24	18	14	121
	Jul-23	13	26	143
	Feb-23	22	33	121
~	Jul-22	25	29	162
	Feb-22	22	38	176
	Nov-21	17	6	N/A
	Mar -19	20	6	N/A

Pay Plan Implemented 01/2023

Separations 1st Quarter 2024

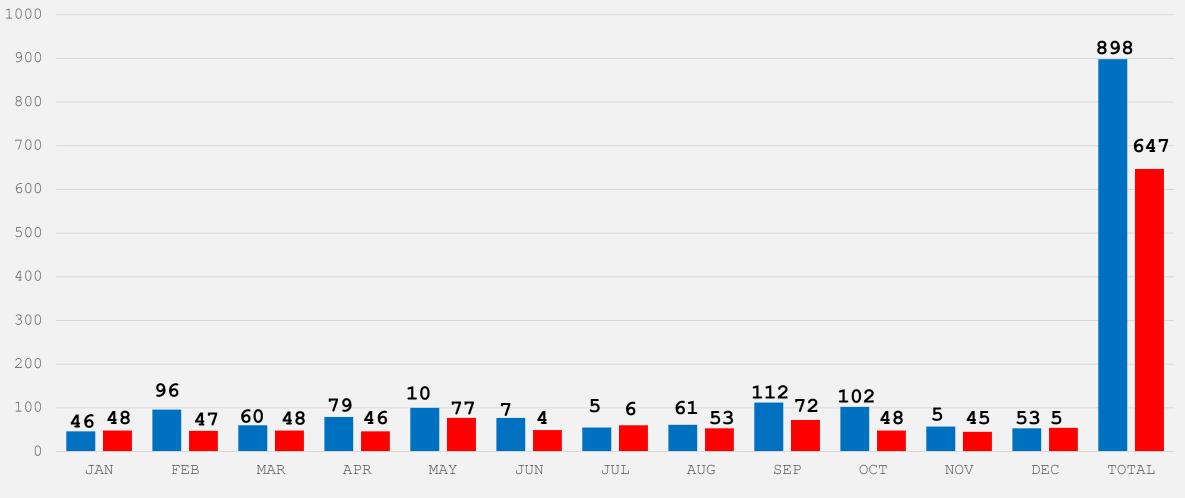
ALL CCG DEPARTMENTS



■ New Hires ■ Separations

Separations 2023

ALL CCG DEPARTMENTS



■ New Hires ■ Separations

CCG Recruiting



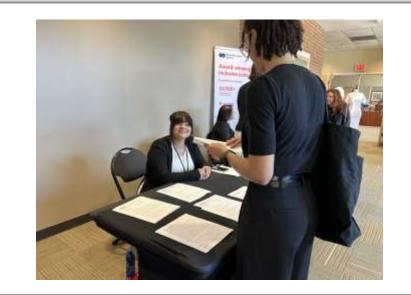






•132 Positions currently advertised







Recruitment Strategy 1st Quarter 2024

- Hosted or participated in 8 Hiring Fairs
- Public Safety at Ft. Moore weekly
- CPD Hiring Events/E-911 Techs
- Goodwill Career Center, Ft. Moore, DOL, Social Me
- Colleges, Universities and High Schools, etc.
- Jobs Advertised: (Jobs posted on 20+ websites)
 - CCG Career Opportunities webpage
 - Governmentjobs.com
 - Indeed.com
 - Glassdoor
 - Colleges, Universities and High Schools
- Regular interviews on local radio and TV
- Press Releases, E-Flyers, Posting flyers in neig
- Social media outlets
 - Facebook and Instagram
 - LinkedIn, Twitter
 - Specialty Advertisement/Professional





Retention Strategy

- Competitive Salary and Benefits
- Wellness Offerings
- Free Health and Wellness Center
- Training and Development Opportunities
- Hybrid Work Schedule/Flexible Work Sched
- Perk Time Off Bonus Time
- Opportunities for employees to congregate/social interaction
- Work-life balance
- Family Culture
- Employee Discounts
- So much more



Critical Vacancies -Update

- Recruitment and Retention stabilizing following pandemic
- Strategies to reach applicants is working consistency is key
- Challenges continue
- CCG is a vibrant place to work
- Career Opportunities abound
- Teamwork



Careers Website: