

**Columbus Consolidated Government  
Council Meeting Agenda Item**

<b>TO:</b>	Mayor and Councilors
<b>AGENDA SUBJECT:</b>	Computer Aided Dispatch (CAD) and Records Management System (RMS) Project for Police Department – Sourcewell Cooperative Contract Purchase
<b>INITIATED BY:</b>	Finance Department

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It is requested that Council approve the five-year agreement from Tyler Technologies (Plano, TX) to provide the Computer Aided Dispatch (CAD) and Records Management System (RMS) for the Police Department. The cost for the project includes the following: (1) One-time cost to initiate the project, includes: Tyler software, implementation services, third-party products and estimated travel in the amount of \$1,857,055.00; (2) Annual recurring fees for Tyler Software Maintenance in the amount of \$259,755; (3) Annual recurring fee for Software As a Service (SaaS) in the amount of \$59,550.00, and (4) Annual recurring fees for third-party software in the amount of \$6,195.00. The purchase will be accomplished by Cooperative Purchase via Sourcewell Contract #090320-TTI.

The project includes Computer Aided Dispatch (CAD) which will manage single or multiple-agency dispatching and accelerate sharing mission-critical information with first responders. Give 911 centers the tools to meet today's and tomorrow's needs with solutions that are compliant with Next Generation 911 requirements including text-to-911 functionality. The project also includes a Records Management System (RMS) which streamlines the process of collecting, storing and retrieving critical information. From a centralized repository, the system manages data via inquiries, reporting, data sharing, investigations, and administrative processes. This project, although initiated by the Police Department, affects all Public Safety Departments, as well as, the Court Management system and Information Technology has vetted the software.

Implementation time for the project will be approximately 15-to-18 months. This project will replace the current systems for CAD and RMS. Over the course of the five-year agreement there will be a total savings of \$300,000. This is because in the final two years of the agreement the payments will be less than the current vendor contract. This is important because the City will be making the final payment to the current vendor in July of the FY25 budget which leaves 12 months from then to get the new system in place. In order to meet the timelines as expeditiously as possible, the agreement with Tyler had to be signed immediately to avoid issues with down time between systems.

The purchase will be accomplished by Cooperative Purchase Via Request for Proposal (RFP) Contract # 090320, initiated by Sourcewell, whereby Tyler Technologies was one of the successful vendors contracted to provide Public Sector and Education Administration Software Solutions with Related Services. The contract, which commenced December 15, 2020, is good through November 2, 2024, with an option to renew for a year at the discretion of Sourcewell. The contract available under Sourcewell has been awarded by virtue of a public competitive procurement process compliant with State and Federal statutes. Sourcewell is a State of Minnesota local government agency and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. The RFP process utilized by Sourcewell meets the requirements of the City's Procurement Ordinance; additionally, the City's Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

Funds are budget as follows: LOST/Public Safety Fund – Miscellaneous – Non-Categorical - Computer Software; 0102 – 590 – 3000 – NCAT – 6713. Funding will be budgeted in subsequent fiscal years to cover recurring annual payments.

**A RESOLUTION**

**NO. \_\_\_\_\_**

**A RESOLUTION AUTHORIZING THE FIVE-YEAR AGREEMENT FROM TYLER TECHNOLOGIES (PLANO, TX) TO PROVIDE THE COMPUTER AIDED DISPATCH (CAD) AND RECORDS MANAGEMENT SYSTEM (RMS) FOR THE POLICE DEPARTMENT. THE COST FOR THE PROJECT INCLUDES THE FOLLOWING: (1) ONE-TIME COST TO INITIATE THE PROJECT, INCLUDES: TYLER SOFTWARE, IMPLEMENTATION SERVICES, THIRD-PARTY PRODUCTS AND ESTIMATED TRAVEL IN THE AMOUNT OF \$1,857.055.00; (2) ANNUAL RECURRING FEES FOR TYLER SOFTWARE MAINTENACE IN THE AMOUNT OF \$259,755; (3) ANNUAL RECURRING FEE FOR SOFTWARE AS A SERVICE (SAAS) IN THE AMOUNT OF \$59,550.00, AND (4) ANNUAL RECURRING FEES FOR THIRD-PARTY SOFTWARE IN THE AMOUNT OF \$6,195.00. THE PURCHASE WILL BE ACCOMPLISHED BY COOPERATIVE PURCHASE VIA SOURCEWELL CONTRACT #090320-TTL.**

**WHEREAS**, the project includes Computer Aided Dispatch (CAD) which will manage single or multiple-agency dispatching and accelerate sharing mission-critical information with first responders. Give 911 centers the tools to meet today's and tomorrow's needs with solutions that are compliant with Next Generation 911 requirements including text-to-911 functionality. The project also includes a Records Management System (RMS) which streamlines the process of collecting, storing and retrieving critical information. From a centralized repository, the system manages data via inquiries, reporting, data sharing, investigations, and administrative processes. This project, although initiated by the Police Department, affects all Public Safety Departments, as well as, the Court Management system and Information Technology has vetted the software; and,

**WHEREAS**, implementation time for the project will be approximately 15-to-18 months. This project will replace the current systems for CAD and RMS. Over the course of the five-year agreement there will be a total savings of \$300,000. This is because in the final two years of the agreement the payments will be less than the current vendor contract. This is important because the City will be making the final payment to the current vendor in July of the FY25 budget. Which leaves 12 months from then to get the new system in place. In order to meet the timelines as expeditiously as possible, the agreement with Tyler had to be signed immediately to avoid issues with down time between systems; and,

**WHEREAS**, the purchase will be accomplished by Cooperative Purchase Via Request for Proposal (RFP) Contract # 090320, initiated by Sourcwell, whereby Tyler Technologies was one of the successful vendors contracted to provide Public Sector and Education Administration Software Solutions with Related Services. The contract, which commenced December 15, 2020, is good through November 2, 2024, with an option to renew for a year at the discretion of Sourcwell The contract available under Sourcwell has been awarded by virtue of a public competitive procurement process compliant with State and Federal statutes. Sourcwell is a State

of Minnesota local government agency and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. The RFP process utilized by Sourcewell meets the requirements of the City’s Procurement Ordinance; additionally, the City’s Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

**NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:**

That the City Manager is hereby authorized to enter into a five-year agreement from Tyler Technologies (Plano, TX) to provide the Computer Aided Dispatch (CAD) and Records Management System (RMS) for the Police Department. The cost for the project includes the following: (1) One-time cost to initiate the project, includes: Tyler software, implementation services, third-party products and estimated travel in the amount of \$1,857,055.00; (2) Annual recurring fees for Tyler Software Maintenance in the amount of \$259,755; (3) Annual recurring fee for Software As a Service (SaaS) in the amount of \$59,550.00, and (4) Annual recurring fees for third-party software in the amount of \$6,195.00. The purchase will be accomplished by Cooperative Purchase via Sourcewell Contract #090320-TTI. Funds are budget as follows: LOST/Public Safety Fund – Miscellaneous – Non-Categorical - Computer Software; 0102 – 590 – 3000 – NCAT – 6713. Funding will be budgeted in subsequent fiscal years to cover recurring annual payments.

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Introduced at a regular meeting of the Council of Columbus, Georgia, held the \_\_\_\_\_ day of \_\_\_\_\_, 2024 and adopted at said meeting by the affirmative vote of \_\_\_\_\_ members of said Council.

- Councilor Allen voting \_\_\_\_\_.
- Councilor Barnes voting \_\_\_\_\_.
- Councilor Begly voting \_\_\_\_\_.
- Councilor Cogle voting \_\_\_\_\_.
- Councilor Crabb voting \_\_\_\_\_.
- Councilor Davis voting \_\_\_\_\_.
- Councilor Garrett voting \_\_\_\_\_.
- Councilor Huff voting \_\_\_\_\_.
- Councilor Thomas voting \_\_\_\_\_.
- Councilor Tucker voting \_\_\_\_\_.

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Sandra T. Davis, Clerk of Council

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B.H. “Skip” Henderson III, Mayor