

## NOTICE OF PROPERTY TAX INCREASE

The Muscogee County Board of Education has tentatively adopted a 2026 millage rate that will require an increase in property taxes by 2.07 percent.

All concerned citizens are invited to the public hearings on this tax increase. The hearings are to be held in the Board Room on the 1st floor of the Board of Education at 2960 Macon Road on the following dates and times: Monday, June 15, 2026 at 11:00 a.m., Monday, June 15, 2026 at 5:00 p.m., and Monday, June 29, 2026 at 6:00 p.m.

This tentative increase will result in a millage rate of 23.075 mills, an increase of .467 mills. Without this tentative tax increase, the millage rate will be no more than 22.608 mills. The proposed tax increase for a home with a fair market value of \$200,000 is approximately \$49.74 and the proposed tax increase for non-homestead property with a fair market value of \$250,000 is approximately \$70.05.

### Muscogee County School District Five Year Tax Digest and M&O Levy History 2026 Tax Digest & M&O Levy for Fiscal Year 2027

The Muscogee County Board of Education does hereby announce that the millage rate for fiscal year 2027 will be set at a meeting held in the Board Room on the 1st floor of the Board of Education at 2960 Macon Road on June 29, 2026 at 6:00 p.m. and pursuant to the requirements of O.C.G.A. § 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years.

#### CURRENT 2026 TAX DIGEST AND 5 YEAR HISTORY OF LEVY

School Digest and Levy		2021	2022	2023	2024	2025	2026
V A L U E	Real & Personal	\$ 6,148,607,518	\$ 6,718,521,338	\$ 7,935,832,255	\$ 8,248,305,474	\$ 8,347,802,898	\$ 8,553,765,351
	Motor Vehicles	49,232,230	40,011,600	38,914,810	34,699,770	29,684,260	24,936,680
	Mobile Homes	4,221,032	4,253,987	4,522,635	5,914,926	10,065,547	10,418,971
	Timber - 100%	-	-	11,956	-	-	198,222
	Heavy Duty Equipment	1,734,920	1,245,314	442,284	3,262,367	4,753,979	720,917
	Gross Digest	\$ 6,203,795,700	\$ 6,764,032,239	\$ 7,979,723,940	\$ 8,292,182,537	\$ 8,392,306,684	\$ 8,590,040,141
	Less M&O Exemptions	(1,302,089,056)	(1,470,387,812)	(2,018,103,046)	(2,154,155,376)	(2,147,255,738)	(2,155,512,826)
	Net M&O Digest	\$ 4,901,706,644	\$ 5,293,644,427	\$ 5,961,620,894	\$ 6,138,027,161	\$ 6,245,050,946	\$ 6,434,527,315
RATE	MILLAGE RATE (Maintenance & Operation)	23.321	23.321	23.321	23.075	23.075	23.075
TAX	Net Taxes Levied	\$ 114,312,701	\$ 123,453,082	\$ 139,030,961	\$ 141,634,977	\$ 144,104,551	\$ 148,476,718
	Net Taxes \$ Increase (Decrease)	\$ 1,608,366	\$ 9,140,381	\$ 15,577,879	\$ 2,604,016	\$ 2,469,574	\$ 4,372,167
	Net Taxes % Increase (Decrease)	1.43%	8.00%	12.62%	1.87%	1.74%	3.03%

### Muscogee County School District Tentative Budget - All Funds July 1, 2026 - June 30, 2027

Description	Total All Funds	General Fund	Other State Grants	Capital Projects	Federal, State & Other Programs	Activity Funds	School Nutrition Program	Library
<b>ANTICIPATED REVENUES</b>								
Local Taxes	\$ 148,502,736	\$ 148,502,736	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Sales Taxes	50,400,000	-	-	50,400,000	-	-	-	-
Other Local Sources	17,646,399	5,505,000	-	2,110,000	1,895,716	5,300,000	1,937,000	898,683
State	278,642,793	262,785,635	1,344,212	5,000,000	7,793,585	-	690,000	1,029,361
Federal	55,178,006	1,550,000	-	-	29,346,006	-	24,282,000	-
<b>Total Anticipated Revenues</b>	<b>\$ 550,369,934</b>	<b>\$ 418,343,371</b>	<b>\$ 1,344,212</b>	<b>\$ 57,510,000</b>	<b>\$ 39,035,307</b>	<b>\$ 5,300,000</b>	<b>\$ 26,909,000</b>	<b>\$ 1,928,044</b>
Transfers From Other Funds	9,392,919	-	-	500,000	-	-	-	8,892,919
Fund Balance 7/1/2026	178,176,651	83,026,874	-	71,965,620	659,845	3,260,000	12,400,000	6,864,312
<b>Total Funds Available</b>	<b>\$ 737,939,504</b>	<b>\$ 501,370,245</b>	<b>\$ 1,344,212</b>	<b>\$ 129,975,620</b>	<b>\$ 39,695,152</b>	<b>\$ 8,560,000</b>	<b>\$ 39,309,000</b>	<b>\$ 17,685,275</b>
<b>ANTICIPATED EXPENDITURES</b>								
Instruction	\$ 269,159,003	\$ 249,643,369	\$ 1,115,249	\$ -	\$ 18,400,385	\$ -	\$ -	\$ -
Student Services	46,424,013	35,661,992	77,824	-	5,654,197	5,030,000	-	-
Improvement of Instruction	18,581,563	10,841,075	-	-	7,730,488	10,000	-	-
Instructional Staff Training	2,285,798	45,665	-	-	2,240,133	-	-	-
Educational Media Services	6,720,966	6,429,457	-	-	291,509	-	-	-
Federal Grant Administration	1,555,056	-	-	-	1,555,056	-	-	-
General Administration	3,851,685	2,359,426	-	-	1,382,259	110,000	-	-
School Administration	27,812,696	27,176,927	29,139	-	486,630	120,000	-	-
Business Services	4,249,419	4,249,419	-	-	-	-	-	-
Facility Maintenance & Operations	39,919,636	38,385,489	122,000	-	-	20,000	-	1,392,147
School Safety & Security	5,969,553	5,969,553	-	-	-	-	-	-
Student Transportation	22,574,698	22,501,860	-	-	71,838	1,000	-	-
Central Support Services	17,302,928	17,295,928	-	-	7,000	-	-	-
Other Support Services	1,400,015	108,000	-	-	1,290,015	2,000	-	-
Community Services	10,434,508	998,692	-	-	-	7,000	-	9,428,816
School Nutrition Services	26,909,000	-	-	-	-	-	26,909,000	-
Capital Projects	86,257,560	-	-	86,257,560	-	-	-	-
Debt Service	271,425	-	-	271,425	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 591,679,522</b>	<b>\$ 421,666,852</b>	<b>\$ 1,344,212</b>	<b>\$ 86,528,985</b>	<b>\$ 39,109,510</b>	<b>\$ 5,300,000</b>	<b>\$ 26,909,000</b>	<b>\$ 10,820,963</b>
Transfers to Other Funds	9,392,919	9,392,919	-	-	-	-	-	-
Fund Balance 6/30/2027	\$ 136,867,063	\$ 70,310,474	\$ -	\$ 43,446,635	\$ 585,642	\$ 3,260,000	\$ 12,400,000	\$ 6,864,312

The Muscogee County Board of Education on June 15, 2026 will hold its first public hearing on the Fiscal Year (FY) 2027 General Fund Budget at 5:00 p.m. The Muscogee County Board of Education will vote on the tentative adoption of the FY 2027 General Fund Budget on June 15, 2026 at 5:00 p.m.

The Muscogee County Board of Education on June 29, 2026 will hold its second public hearing on the FY 2027 General Fund Budget at 6:00 p.m. The Muscogee County Board of Education will vote on the final adoption of the FY 2027 General Fund Budget on June 29, 2026 at 6:00 p.m.