

# Stormwater Project Prioritization

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May 12, 2020

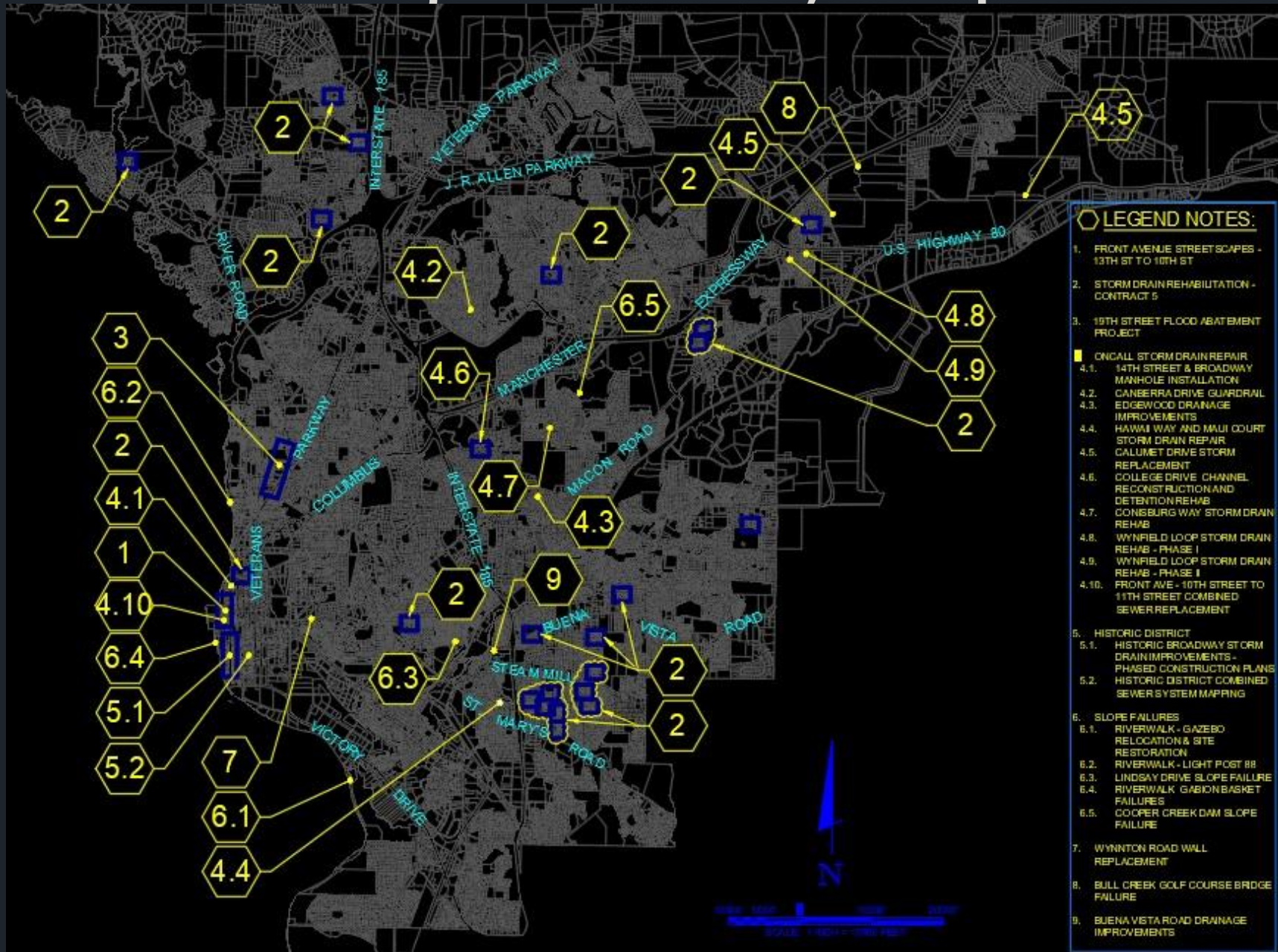
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# Project Vicinity Map



- LEGEND NOTES:**
- 1. FRONT AVENUE STREET SCAPES - 13TH ST TO 10TH ST
  - 2. STORM DRAIN REHABILITATION - CONTRACT 5
  - 3. 19TH STREET FLOOD ABATEMENT PROJECT
  - ONCALL STORM DRAIN REPAIR
    - 4.1. 14TH STREET & BROADWAY MANHOLE INSTALLATION
    - 4.2. CANBERRA DRIVE GUARDRAIL EDGEWOOD DRAINAGE IMPROVEMENTS
    - 4.3. HAWAII WAY AND MAUI COURT STORM DRAIN REPAIR
    - 4.4. CALLUMET DRIVE STORM REPLACEMENT
    - 4.5. COLLEGE DRIVE CHANNEL RECONSTRUCTION AND DETENTION REHAB
    - 4.6. CONISBURG WAY STORM DRAIN REHAB
    - 4.7. WYNFIELD LOOP STORM DRAIN REHAB - PHASE I
    - 4.8. WYNFIELD LOOP STORM DRAIN REHAB - PHASE II
    - 4.9. FRONT AVE - 10TH STREET TO 11TH STREET COMBINED SEWER REPLACEMENT
    - 4.10. FRONT AVE - 10TH STREET TO 11TH STREET COMBINED SEWER REPLACEMENT
  - 5. HISTORIC DISTRICT
    - 5.1. HISTORIC BROADWAY STORM DRAIN IMPROVEMENTS - PHASED CONSTRUCTION PLANS
    - 5.2. HISTORIC DISTRICT COMBINED SEWER SYSTEM MAPPING
  - 6. SLOPE FAILURES
    - 6.1. RIVERWALK - GAZEBO RELOCATION & SITE RESTORATION
    - 6.2. RIVERWALK - LIGHT POST BR
    - 6.3. LINDSAY DRIVE SLOPE FAILURE
    - 6.4. RIVERWALK GABION BASKET FAILURES
    - 6.5. COOPER CREEK DAM SLOPE FAILURE
  - 7. WYNNTON ROAD WALL REPLACEMENT
  - 8. BULL CREEK GOLF COURSE BRIDGE FAILURE
  - 9. BUENA VISTA ROAD DRAINAGE IMPROVEMENTS

# Project Scoring Criteria

Example Project Scoring					
Description	Score				
<b>A. Safety:</b> Use the below scale to rate the risk of safety to the public if this project is not	(1-100)				Weighted Score
	100.00	X	40%	=	40
<b>B. Flooding:</b> Use the below scale to rate the possiblilty of flooding if this project is not completed.	(1-100)				Weighted Score
	0.00	X	20%	=	0
<b>C. Property Type:</b> Score based on current property type using the following scores: (Residential-33,	(1-100)				Weighted Score
	66.00	X	12%	=	8
<b>D. Utility Impact:</b> Use the below scale to rate the risk if a failure of service would occur if this project	(1-100)				Weighted Score
	100.00	X	12%	=	12
<b>E. Enviromental Impact:</b> Use the below scale to rate the impact to the environment if this project is not	(1-100)				Weighted Score
	100.00	X	9%	=	9
<b>F. Traffic Impact:</b> Use the below scale to rate the impact to normal traffic flow if this project is not	(1-100)				Weighted Score
	50.00	X	7%	=	4
<b>Total Weighted Score = 72</b>					
	Scoring Scale		Grading Scale		
	1-33	Low	0-10	A	Project not critical
	34-66	Moderate	11-39	B	Project need > 5 years
	67-100	Severe	40-48	C	Project need 3-5 years
			49-53	D	Project need 1-3 years
			54-100	F	Project needs immediate attention

# Project Scoring Results

## Project Prioritization List

### Project Scoring Tabulation

Priority	Project Name	Project Grade
1	Chattahoochee Riverwalk Repair - Gabion Basket Failure	F
2	19th Street Flood Abatement Project	F
3	Wynnton Wall	F
4	Front Avenue Combined Sewer System Replacement	F
5	Lindsey Drive Slope Failure	F
6	Chattahoochee Riverwalk Repair - Light Post 88 Slope Repair	F
7	Buena Vista Road Drainage Improvements	D
8	College Drive Channel Reconstruction and Detention Rehab	D
9	14th St - Broadway MH Install	D
10	Contract 5 (All Phases)	C
11	Wynfield Loop Storm Drain Rehab	C
12	Edgewood Drainage	C
13	Conisburg Way Storm Drain Rehab	C
14	Bull Creek Golf Course Bridge Failure	B
15	Historic Broadway Storm Drain Improvements	B
16	Hawaii Way and Maui Ct Storm Drain Repair	B
17	Chattahoochee Riverwalk Repair - Gazebo Relocation & Site Restoration	B
18	Front Ave - 13th to 10th Streets Streetscapes	B
19	Historic Broadway Combined Sewer System Mapping	A



# Gabion Basket Failure

Project Status - Proposal (Design not complete)

Grade F





# Gabion Basket Failure (cont.)

Project Status - Proposal (Design not complete)

Grade F





Wynnton Road Wall  
Project Status - Design complete  
Grade F





# Front Avenue Historic District Flooding Project Status – Design in progress

Grade F





# Lindsay Drive Slope Failure

Project Status – Design/Build Contractor selected – GEMA funding

Grade F





# Light Pole 88 Slope Failure Project Status – Design complete

Grade F





Buena Vista Road Drainage Improvements  
Project Status – Proposal (Design not complete)  
Grade D





# College Drive Stormwater Repairs Project Status – Design complete Grade D





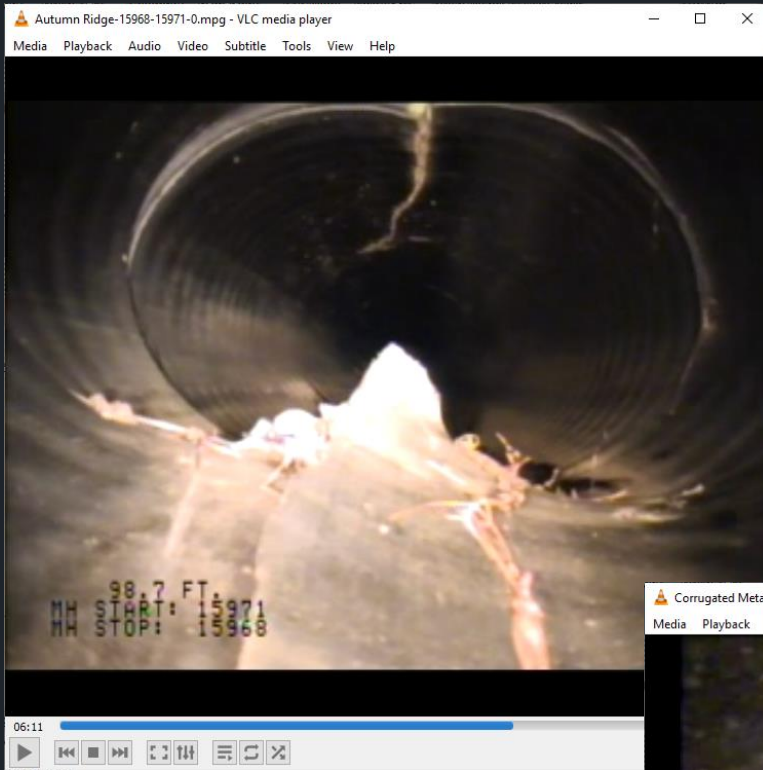
# Broadway and 14<sup>th</sup> Street Manhole Project Status – Design complete Grade D



# Contract 5 Pipe Failures

## Project Status – Design complete

### Grade C





# Contract 5 Pipe Failures – Sink holes

## Project Status – Design complete

Grade C





# Calumet Road Failure (Culvert Crossings) Project Status – Under construction





**Columbus Consolidated Government Stormwater Project List 2014-2020 (Construction not Completed)**

Project Name	Construction Cost Estimate	Construction Cost Estimate (Year 2020 Dollars)	Construction Cost Estimate (Year 2025 Dollars)	Project Status	Priority Grade
Riverwalk Gabion Basket Failures*	\$2,000,000	\$2,000,000	\$2,433,305.80	Proposal - Design not started	F
Wynnton Road Wall	\$100,000	\$100,000	\$121,665.29	Design Complete	F
Front Avenue Combined Sewer System Replacement*	\$1,000,000	\$1,000,000	\$1,216,652.90	Design in progress	F
Chattahoochee Riverwalk Repair – Light Post 88	\$2,138,455	\$2,138,455	\$2,601,757.48	Design Complete	F
Buena Vista Road Drainage Improvements*	\$380,937	\$380,937	\$463,468.11	Proposal - Design not started	D
College Drive Channel Reconstruction and Detention Rehab	\$1,000,000	\$1,000,000	\$1,216,652.90	Design Complete	D
14 <sup>th</sup> St – Broadway MH Install	\$226,000	\$450,000	\$547,493.81	Design Complete	D
Contract 5 - Access & Point Repairs	\$232,323.90	\$261,332.79	\$317,951.30	Design Complete	C
Contract 5 - Priority 1 Pipes	\$2,433,077.85	\$2,631,617.00	\$3,201,764.46	Design Complete	C
Contract 5 - Priority 1 Pipes Phase I (\$800K Edition)	\$815,757.60	\$882,323.42	\$1,073,481.35	Design Complete	C
Contract 5 - Priority 1 Pipes Phase II	\$658,008.75	\$740,170.35	\$900,530.41	Design Complete	C
Wynfield Loop Storm Drain Rehab – Phase I	\$87,500	\$87,500	\$106,457.13	Design Complete	C
Wynfield Loop Strom Drain Rehab – Phase II	\$880,760	\$880,760	\$1,071,579.21	Design Complete	C
Edgewood Drainage Improvements*	\$1,000,000	\$1,000,000	\$1,216,652.90	Design in progress	C
Conisburg Way Storm Drain Rehab	\$552,809	\$574,921	\$699,479.74	Design Complete	C
Bull Creek Golf Course Bridge Failure*	\$607,438	\$607,438	\$739,041.21	Proposal - Design not started	B
Combined Sewer Rehab & Manhole Installation Broadway – 4 <sup>th</sup> Street to 9 <sup>th</sup> Street	\$154,231	\$160,400	\$195,151.42	Design Complete	B
Historic Broadway Storm Drain Improvements – Phased Construction Plans*	\$750,000	\$750,000	\$912,489.68	Design not started	B
Hawaii Way and Maui Court Storm Drain Repair	\$70,824	\$76,603	\$93,199.55	Design Complete	B
Chattahoochee Riverwalk Repair - Gazebo Relocation & Site Restoration	\$76,803	\$79,875	\$97,180.30	Design Complete	B
13 <sup>th</sup> to 10 <sup>th</sup> - Streetscapes (Prelim Layouts 3584202)*	\$3,948,000.00	\$4,618,601.59	\$5,619,235.04	Proposal - Design not started	B
Historic District Combined Sewer System Mapping*	\$66,500	\$69,160	\$84,143.71	Change order needed	A
<b>Total</b>	<b>\$19,179,425</b>	<b>\$20,490,095</b>	<b>\$24,929,334</b>		
Other Source Funding					
19th Street Flood Abatement	\$6,619,899.03	\$8,711,335.51	\$10,598,671.63	Design Complete - CO Needed	F
Lindsay Drive Slope Failure	\$598,500	\$598,500	\$728,166.76	Design Complete	F
	<b>7,218,399</b>	<b>9,309,836</b>	<b>11,326,838</b>		
* Construction cost subject to change due to design not complete					



<b>Columbus Consolidated Government</b>	
<b>Summary of Stormwater Costs Required 2014 - 2020 (Last 6 Years)</b>	
	<b>Costs</b>
Stormwater Projects Constructed (Last 6 years)	\$4,983,830
Stormwater Projects Not Constructed (Last 6 years)	\$20,490,095
Total (Last 6 years)	\$25,473,925
Average dollars needed per year to meet demand	\$4,245,654
Projects scored D-F	\$7,069,392
Projects scored C-F	\$14,128,017



*Thank You!*

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