Presiding: Rajinder Chhokar-MD

**Attending Board Members:** James Lopez-DDS, Devica Alappan-MD, Alexis Thompson (Mayor's Office), Crystal Farley (City Mgr Office)

Not Present: Yasmin Cathright, Sylvester McRae-MD

Others Present: Beverley Townsend-MD, Joanne Strickland, Tori Endres, Steve Gunby (Atty), Kimberly Fuller, Kristi Ludy, Brandi Nelson, Patrick Peck, Jeannie Polhamus, (MCSD), David Lewis (MCSD), Peggy Hallmark

In keeping with CDC/GDPH COVID-19 Community Mitigation Recommendations, this board of health meeting was held by conference call. All reports were emailed to all board members. Attendees verified by roll call.

Agenda Topic	Discussion	Decision	Responsibility
Call to order	<ul> <li>Dr. Chhokar called the meeting to order at 1:05 pm.</li> <li>Secretary completed roll call.</li> <li>Dr. Chhokar acknowledge a quorum was present.</li> </ul>	None	None
Approval of Agenda	Dr. Chhokar:  Referred to the August meeting agenda as delivered to all board members. With no questions or discussion from the members, asked for a motion for approval of the agenda.	Motion made by Dr. Lopez, seconded by Crystal Farley, and approved by all members present.	None
Director's Report	<ul> <li>Dr. Townsend:</li> <li>We are still in the midst of the COVID pandemic response work however have to get back to some normalcy in our regular responsibilities.</li> <li>We are expecting the vaccine booster dose approval today when the Advisory Committee on Immunization Practices (ACIP) meets today and will probably start those booster doses on 9/27. We are preparing for that. It is only Pfizer right now but do anticipate the Moderna and then J&amp;J will follow. People can get the additional or 3rd dose if they are 65 or older or are immunocompromised.</li> </ul>	None	None

Agenda Topic	Discussion	Decision	Responsibility
Director's Report Cont'd	Board members need to know, in case you have heard the misinformation, there is no HIV vaccine that has been approved to date.		
	We are happy to announce that we have been awarded a fellowship to host an Environmental Health fellow who will support us in a 2-year program through the CDC.		
	RESPONSE: Dr. Chhokar – Don't know if you have heard, but CVS and other drug stores are giving the 3rd vaccine when they show their card for the first two vaccines.	re giving the 3rd vaccine when	
	RESPNOSE: Dr. Townsend – Yes, we are aware there are some doing that even though the persons do not meet the criteria. We do not have the authorization from the CDC to do that and are not doing that until we get that direction for Public Health.	Yes, we are aware there are the persons do not meet the authorization from the CDC to	
	UESTION: Dr. Chhokar – Will you have only the Pfizer for ooster dose?		:
	RESPONSE: Dr. Townsend – We will have all three but will follow the roll out – Pfizer on Monday and we will hold out on the Moderna for the booster dose. There have been	n	
	reports that you can interchange the brands. We have not received the go ahead to do that. Until we receive more direction on that then the booster will be the brand you previously received.		
Financial Report	Joanne Strickland:	The Financial Report-is None	
	You should have received the financial overview in your board of health packets:	attached and made a part of these minutes.	
	<ul> <li>Presented the FY22 financial overview through the end of August 2021. Line 1 shows our original budget of \$6,120,536. We have completed one budget revision thus far to bring us up to par with fees taken in last year.</li> </ul>		

Agenda Topic	Discussion	Decision	Responsibility
Financial Report Cont'd	We are working on a current budget of \$6,265,237. Line 3 shows our total expenses as of the end of August at \$892,171.77. That is 14% of our budget spent, which is a little below our target of 16.67% for two months of operation. Line 4 shows our expenses in comparison to the same time period last year with a variance increase \$14,353.89. Line 5 shows our total fee income as of the end of August at \$252,489.87. Lines 6 through 17 show a comparison for the same time period as last year with a breakdown of fund sources. Line 18 shows an overall decrease of \$130,196.10. As a reminder, on line 8 for Outpatient Client Fees, last year we were receiving admin fees for COVID testing and we no longer receive that. That is a huge decrease. Line 19 shows a decrease in Admin Claiming Income which has to do with timing in receiving that from the state and they are about 2 quarters behind. Pages 2 and 3 show back up documentation for those totals. Page 4 shows our total current grants, about 50 grants, and they are all on target for 2 months of operation.		
Excused Absences	yasmin Cathright and Dr. Sylvester McRae None		None
Old Business	None None		None
New Business	a. Resolution on CDC Pandemic Guidelines         • Dr. Townsend presented the proposed resolution in support of CDC pandemic guidelines, which in summary states that the Columbus Board of Health recognizes and supports those certain actions required to prevent and suppress disease and conditions deleterious to health and strongly encourages COVID-19 vaccinations, following safe daily habits, the wearing  The resolution to support CDC pandemic guidelines is attached and made a part of these minutes.		None

Agenda Topic	Discussion	Decision	Responsibility
New Business Cont'd	of face coverings and the practice of social distance in accordance with CDC guidelines.  Dr. Townsend emphasized that the resolution is not a mandate.	All members present indicated their approval to adopt the resolution by roll call vote.	
	There were no questions or discussion		
	Dr. Chhokar called for a vote on the resolution. With a unanimous vote of all members present Dr. Chhokar pronounced the resolution as adopted by the board.		
	b. CCG Grant for Mobile COVID Services Unit		
	• Dr. Townsend presented the \$150,000.00 Community Development Block Grant – Corona Virus Funds (CDBG-CV3) made available to the Columbus Board of Health through the Columbus, Georgia Consolidated Government Community Reinvestment Department through the Coronavirus Aid, Relief and Economic Security Act (CARES Act). Dr. Townsend explained that the funds could be used for various public service activities and that the Columbus Health Department recommendation for best use of the funds would be to purchase a mobile unit which will enable the health department to take public health services to Muscogee County communities where people cannot otherwise obtain our services.	The resolution to accept the CDBG-CV3 grant for use to purchase a mobile unit is attached and made a part of these minutes.  All members present indicated their approval to adopt the resolution by roll call vote.	
	Dr. Townsend presented the proposed resolution in support of accepting the \$150,000.00 grant.		
	There were no questions or discussion.		
	Dr. Chhokar called for a vote on the resolution. With a unanimous vote of all members present Dr. Chhokar pronounced the resolution as adopted by the board.		

Page 4 of 10

Program Reports  • Presented Muscogee County data as of September 20th We have 19,647 total confirmed cases. Comparing the previous 14-day period per 100,000 cases, we had 645 cases on 9/14 and 585 cases on 9/20. Total probable cases by antigen test are at 2,892 and for the 14-day period that puts us at 80 cases per 100,000. Positivity rate is at 18.6 % for today's report versus the previous 2-week period of 17.9%. The breakthrough cases (vaccinated) as of today are at 5.1% for Muscogee County. Total hospitalizations are around 1,500 and confirmed deaths at 480. Fully vaccinated rate is at 37% for our Muscogee population as of 9/22. There has been an increase in pediatric cases, but zero pediatric deaths. We have a slight decrease in pediatric cases from the previous 14-day reporting period, a downward trajectory. The Delta variant accounts for	Agenda Topic	ision Responsibility
97% of the total cases for the state of Georgia.  QUESTION: Dr. Alappan – Regarding the monoclonal antibody infusion, will someone please comment on where that is available?  RESPONSE: Dr. Townsend – Public Health is not administering monoclonal antibodies. Called on Darrell Enfinger to respond.  RESPONSE: Darrell Enfinger – Providers get a week-byweek shipment to locations based on the previous week's numbers directly from the state as opposed to the previous method from the federal government. Quite a few places are offering. All our Piedmont local hospitals and a couple of nursing homes are offering the infusion in our area.		l made a part

Page 5 of 10

Agenda Topic	Discussion	Decision	Responsibility
Program Reports	Epidemiology COVID 19 Update - Cont'd		
Cont'd	RESPONSE: Dr. Townsend – There are some criteria set by the federal government that must be met by recipients.		
	QUESTION: Dr. Alappan – I was wondering if I have a patient, do I just write a prescription?		
	RESPONSE: Darrell Enfinger – It is obtained through a referral.		
	RESPONSE: Dr. Townsend –We are working on a portfolio what criteria are and where providers are located throughout our district.		
	Public Information - Dr. Townsend		
	Pam Kirkland is on assignment. She had several press releases throughout the month including COVID updates, Fatherhood Initiative and the rabies clinic. Most activity pertains to COVID, but not all. Pam had interviews with WRBL, WLTZ tv stations, PMB radio stations and the Columbus Ledger. There were multiple social media posts on COVID data, testing, vaccination, guidelines, CASPER,		
	rabies clinic and the Fatherhood Initiative program and classes. Several campaigns on Family Planning, vaccine hesitancy, HIV home test kits, including at the Latino festival. We are trying to hit all areas to inform and educate our public.		
	There were no questions.		

	j	Responsibility
Continued  Environmental Health – Kristi Ludy  Referred to the Environmental Health report for the period of August 1, 2021 through August 31, 2021. Details shown on pages 3-6.  Food Service Program activities are listed on page 1. We had an event 8/19 – 8/22 at Peachtree Mall, called Circa Alcatraz, who had 2 food vendors to be permitted and we provided unannounced food inspections at those 2 vendors.  Public Pools/Spas activities are listed; Tourist Accommodations, which are hotels, motels, campgrounds and bed and breakfast facilities.  Tattoo Studios/Artists – Columbus has had an increase in permitting body art studios over the last 5 years. We currently have 16 permitted studios. This time 5 years ago there were only 8 permitted studios and 34 permitted tattoo artists. Columbus currently operates under the county board of health rules and regulations. The Georgia Department of Public Health is drafting state level rules and regulations for body art studios, and they are asking for input from the industry and plan to phase in the new rules and regulations over the next 18 months.  Columbus Environmental Health had the opportunity to permit a temporary body art/tattoo event 9/10-9/12 at the Columbus Convention & Trade Center. It was Columbus first experience to conduct a full plan review and permitting for the temporary event which included artists from many other states. Work on this process began months ago and required all hands on deck.	Program reports are attached and made a part of these minutes.	None

Agenda Topic	Discussion	Decision	Responsibility
Program Reports Cont'd	Environmental Health - Cont'd  The owners were required to demonstrate compliance with Columbus' rules and regulations on the day prior to opening day		
	<ul> <li>Rabies Control – The annual Columbus Drive-thru Rabies Clinic will be Thursday, October 7th from 5:00 PM-7:00 PM in the parking lot of the Columbus Civic Center in partnership with Dr. Hall (veterinarian), Columbus Animal Care &amp; Control Center Team and the Columbus Civic Center. It is a pre-registration event only. 500 vaccines available. Vaccine cost is \$5 each; Columbus Animal Care &amp; Control - city permits \$10 each for those who reside in Columbus.</li> </ul>		
	Vector Control received 37 complaints and conducted 37 complaint investigations. Onsite Sewage had 2 new system permits, 2 installation inspections, 2 repair permits issued, conducted 2 repair inspections, and permitted 8 sewage removal contractors.		
	• Two EH Specialists attended FEMA's EH Training in Emergency Response (EHTER) (40 hours) – Operations Level Training Aug. 30 – Sept. 3, 2021. Most of the Operations Level course involves hands-on operation practice and simulated events. FEMA covers all training costs for state, local and tribal responders who take the course. This course trains participants to identify problems, hazards, and risks; to plan team response, select appropriate equipment and instrumentation; to perform required tasks using EH response protocols, and participate in follow up as instructed.	· · · · · · · · · · · · · · · · · · ·	

Agenda Topic	Discussion	Decision	Responsibility
Program Reports Cont'd	Environmental Health – Cont'd     EH Staff participated in the Columbus Community Assessment for Public Health Emergency Response (CASPER) event September 23 <sup>rd</sup> , 28 <sup>th</sup> and 30 <sup>th</sup> .		
	There were no questions.	•	
	Nursing Report – Kimberly Fuller		
	<ul> <li>Referred to the FY22 Nursing report for the period of July 1 through August 31, 2021, which was emailed to board members. Reported 2,743 initial visits, 606 return visits for a total of 3,349 visits. Last year for the same time, the total visits were at 975.</li> <li>Community collaborations continue with MCAP, Child Fatality and CHINS. Continued rapid test for first responders, and clinical rotations for BSN students. COVID testing continues at the health department with turnkey lab, MAKO, Monday through Friday from 9am – 1pm and that is a drive through operation.</li> <li>We continue weekly COVID staff calls. COVID vaccine clinic Monday through Friday 9am – 12 pm and is located inside the building at this time but will be relocating to outside on the coming Monday. The Strike</li> </ul>		
	Team is providing many vaccination outreach events.  CORE is vaccinating at many off campus community sites.		
	COVID vaccines provided to date from December 2020 through the end of August is 25,500 rather than the 22,596 shown on your report.		
•	Back to school vaccinations have been going on since August 2 <sup>nd</sup> and flu vaccines are upcoming.		

Agenda Topic	Discussion	Decision	Responsibility
Program Reports Cont'd	Nursing Report - Cont'd - Kimberly Fuller  There were no questions.		
Adjournment	Dr Chhokar announced next meeting date is October 27 <sup>th</sup> .  With no other business, the meeting was adjourned by Dr. Chhokar at 1:54 pm.		

### NEXT BOARD OF HEALTH MEETING TO BE HELD ON October 27, 2021, at 1:00 PM

Columbus Board of Health Minutes respectfully submitted by Secretary Peggy Hallmark



# Columbus Health Department

5601 Veterans Parkway · P. O. Box 2299 · Columbus, Georgia 31902-2299 Telephone: (706) 321-6300 Fax: (706) 321-6209

# RESOLUTION OF COLUMBUS BOARD OF HEALTH IN SUPPORT OF CDC PANDEMIC GUIDELINES

WHEREAS Muscogee County has experienced a significant surge in Coronavirus (COVID-19) cases which require local officials to be vigilant in advising all individuals of preventative measures to protect the community as a whole; and

WHEREAS preventative measures including COVID-19 vaccinations, wearing masks, practicing social distancing, and washing hands often are recommended by the CDC to prevent the continued spreading of the illness in the community; and

WHEREAS to prevent or minimize injury to people resulting from this pandemic, the Columbus Board of Health finds that certain actions are required, including but not limited to, highly encouraging COVID-19 vaccinations, masks indoors and outdoors when social distancing is not possible, social distancing measures of 6 feet or more, and washing hands frequently as recommended by the CDC; and

WHEREAS pursuant to OCGA § 31-3-4, the Columbus Board of Health has the express right, duty, power, privilege, and authority to take such steps, as may be necessary to prevent and suppress disease and conditions deleterious to health and to determine compliance with health laws and rules, regulations, and standards adopted thereunder; and

NOW, THEREFORE, BE IT RESOLVED that the Columbus Board of Health does hereby strongly encourage COVID-19 vaccinations and the following safe daily habits to reduce the risk of exposure to COVID-19 and keep the virus from spreading by wearing face coverings indoors and outdoors when social distancing is not possible, practicing social distancing, and washing hands frequently, all in accordance with CDC guidelines.

SO ADOPTED this 22<sup>nd</sup> day of September 2021.

			COLUMBUS BOARD OF HEALTH
		Ву:	Rajinder Chhokar, MD - Chairman
Attest:	Clerk/Secretary		





Muscogee County, Georgia - CDBG-CV Subrecipient Agreement [FFY2022]

# RESOLUTION OF THE BOARD OF DIRECTORS

**COLUMBUS HEALTH DEPARTMENT** 

WHEREAS, **COLUMBUS HEALTH DEPARTMENT** requested Community Development Block Grant Corona Virus (CDBG-CV3) Program Funding from the **Columbus, Georgia Consolidated Government**; and

WHEREAS, **Columbus, Georgia Consolidated Government** has awarded **\$150,000** from FY 2022 CDBG-CV3 Program funds to COLUMBUS HEALTH DEPARTMENT to provide operating costs associated with addressing healthcare.

NOW, THEREFORE, the Board of Directors of COLUMBUS HEALTH DEPARTMENT does hereby resolve and authorize the following, as a result of an affirmative majority vote of the Board at a meeting of said Board which was held on

Date of Board of Directors Action COLUMBUS HEALTH DEPARTMENT

- 1. Acceptance of an FY 2022 Community Development Block Grant Corona Virus (CDBG-CV) Program award of \$150,000 from the Columbus, Georgia Consolidated Government to COLUMBUS HEALTH DEPARTMENT.
- Authorize the Chair and Secretary of the Subrecipient's Board of Directors to execute the Community
  Development Block Grant Corona Virus (CDBG-CV3) Program Subrecipient Agreement used by Columbus,
  Georgia Consolidated Government to award the CDBG-CV3 Program funds to COLUMBUS HEALTH
  DEPARTMENT.

Certified as accurate and true:	
Signature Board Chair, Rajinder Chhokar, MD	Board Secretary & Notary
Signature Date	Signature Date
	Commission Expires:
	Seal:



# COLUMBUS HEALTH DEPT. FINANCIAL OVERVIEW

(Refer to Public Health - 001 spreadsheets)

Original Budget for FY2022:

\$6,120,536

Budget Revision 01:

144,701

2 Current Budget for FY2022:

\$6,265,237

3 Total Expenses as of 8/31/21:

4

\$892,171.77

- % of Budget spent is 14.24% which is below target of 16.67% for 2 months of operation

Expenses

8/31/2021	8/31/2020	Variance +/-
\$892,171.77	\$877,817.88	\$14,353.89

5 Total Fees/Income as of 8/31/21:

\$252,489.87

		8/31/2021	Comparison to	Variance +/-
		0/31/2021	8/31/2020	variance T/-
6	Out-Patient Medicare Fees	3,075.44	(126.33)	3,201.77
7	Out-Patient Medicaid Fees	5,275.68	313.72	4,961,96
8	Out-Patient Client Fees	27,216.85	180,544.05	(153,327.20)
9	Private Insurance	31,886.92	8,530.84	23,356.08
10	EPSDT Fees	1,910.15	359.92	1,550.23
11	Environmental Fees	72,097.45	77,903.13	(5,805.68)
12	Medicaid-RSO	4,444.04	2,918.52	1,525.52
13	Vital Records Fees	98,743.98	81,962.79	16,781.19
14	Qualifying Donations	0.00	0.00	0.00
15	Other Fees (Rabies)	0.00	1,343.00	(1,343.00)
16	Total:	\$244,650.51	\$353,749.64	(\$109,099.13)
17	Family Planning Fees - CHD (401)	7,839.36	28,936.33	(21,096.97)
18	Grand Total:	\$252,489.87	\$382,685.97	(\$130,196.10)
				de distribuir de la companya della companya de la companya della c
19	Prior/Admin Claiming Income	39,108.52	94,929.64	(55,821.12)

#### Columbus Department of Public Health

	A	В	С	D	E	F	G	Q	R	S
1					PUBLIC HE	ALTH - #001 -	FY 2022	-		
2	BR # 01									
3			1							
4	EXPENSE	<u>8</u>	% of Total					Total	Remaining	% of Budget
5			Budget	Budget Amt	July	August	September	YTD	Budget	Spent
6	Direct Sal	laries								
7	511.001	Salaries	44%	2,749,405.00	215,951.35	235,144.46	0.00	451,095.81	2,298,309.19	16.41%
8	513.001	Hourly Labor	2%	95,255.00	8,085.42	12,364.34	0.00	20,449.76	74,805.24	21.47%
9	514.001	FICA	3%	210,716.00	15,482.66	16,886.02	0.00	32,368.68	178,347.32	15.36%
10	515.001	Retirement	11%	674,046.00	50,048.82	55,733.21	0.00	105,782.03	568,263.97	15.69%
11	516.001	Health Insurance	13%	805,083.00	62,557.34	68,874.48	0.00	131,431.82	673,651.18	16.33%
14		Subtotal	72%	4,534,505.00	352,125.59	389,002.51	0.00	741,128.10	3,793,376.90	16.34%
15										
16	Other Ope	erating								
17	612.001	Motor Vehicle Expense	0%	25,000.00	3,127.43	(4,306.76)	0.00	(1,179.33)	26,179.33	-4.72%
18	614.001	Supplies & Materials	3%	215,000.00	9,382.18	10,288.42	0.00	19,670.60	195,329.40	9.15%
19	615.001	Repairs & Maintenance	3%	200,000.00	13,511.55	13,800.70	0.00	27,312.25	172,687.75	13.66%
20	617.001	Utilities	1%	92,000.00	4,539.80	4,662.17	0.00	9,201.97	82,798.03	10.00%
21	618.001	Printing	0%	10,740.00	40.49	366.42	0.00	406.91	10,333.09	3.79%
22	619.001	Rents - Not Real Estate	0%	1,674.00	0.00	0.00	0.00	0.00	1,674.00	0.00%
23	620.001	Insurance & Bonding	1%	34,015.00	0.00	0.00	0.00	0.00	34,015.00	0.00%
24	622.001	Direct Benefits to Clients	1%	36,000.00	3,249.55	2,064.06	0.00	5,313.61	30,686.39	14.76%
25	627.001	Other Operating	6%	365,803.00	13,840.28	6,928.53	0.00	20,768.81	345,034.19	5.68%
26	640.001	Travel	0%	10,000.00	776.77	1,961.20	0.00	2,737.97	7,262.03	27.38%
27	643.001	Equipment (\$5000 or more)	0%	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00%
28	645.001	Rental of Equipment	0%	20,500.00	1,049.73	1,049.73	0.00	2,099.46	18,400.54	10.24%
29	646.001	Equipment (1,000-4,999)	0%	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00%
30	648.001	Building Rent	1%	60,000.00	2,423.05	2,513.57	0.00	4,936.62	55,063.38	8.23%
31	651.001	Per Diem & Fees	1%	60,000.00	1,087.97	2,486.74	0.00	3,574.71	56,425.29	5.96%
32	653.001	Contracts	2%	150,000.00	11,816.31	36,000.00	0.00	47,816.31	102,183.69	31.88%
33	653.040	Intra/Inter Agency	1%	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00%
34	673.001	Telecommunications	1%	72,000.00	4,577.36	8,252.31	0.00	12,829.67	59,170.33	17.82%
35	681.001	Postage	0%	8,000.00	1,190.93	(5,636.82)	0.00	(4,445.89)	12,445.89	-55.57%
36	761.001	Indirect Cost	5%	285,000.00	0.00	0.00	0.00	0.00	285,000.00	0.00%
37		Subtotal	28%	1,730,732.00	70,613.40	80,430.27	0.00	151,043.67	1,579,688.33	8.73%
38		· · · · · · · · · · · · · · · · · · ·								
39		TOTALS	100%	6.265,237.00	<u>422,738.99</u>	469.432.78	0.00	892,171,77	5.373.065.23	14.24%

#### Columbus Department of Public Health

_	I A	1 8	С	D D	E	F	l G	Q	R	
40				<u> </u>	<u> </u>	<u> </u>		<u> </u>	K	S
41		URCES APPLIED	% of Total						Remaining	
42			Budget	Budget Amt	July	August	September	YTD	Budget	Spent
43	<del> </del>	County Participating	8%	486,311.00	40,526.00	40,526,00	0.00	81,052.00	405,259.00	16.67%
44	6004	County Non-Participating	0%	15,701.00	1,308.33	1,308.33	0.00	2,616.66	13,084,34	16.67%
45	6024	PYPI (2022) \$692,700.19	11%	692,701.00	61,122.08	61,858.77	0.00	122,980.85	569,720.15	17.75%
46	6040	Intra/Inter Agency	23%	1,423,953.00	15,901.67	61,858.77	0.00	77,760.44	1,346,192.56	5.46%
49	8001	Grant In Aid	58%	3,646,571.00	303,880.91	303,880.91	0.00	607,761.82	3,038,809.18	16.67%
50		TOTALS	100%	6,265,237.00	422,738.99	469,432,78	0.00	892,171.77	5,373,065.23	14.24%
51										
52	FUNDS RI	CEIVED								
53					July	August	September	YTD		
54	56001	County Participating			0.00	0.00	0.00	0.00		Fees *
55	56004	County Non-Participating			0.00	0.00	0.00	0.00		145,906.53
56	56008	Outpatient Medicare Fees			917.88	2,157.56	0.00	3,075.44	*	Vital Rec. Income *
57	56009	Outpatient Medicaid Fees			2,645.95	2,629.73	0.00	5,275.68	*	98,743.98
58	56010	Outpatient Client Fees			12,193.84	15,023.01	0.00	27,216.85	*	
59	56016	Private Insurance			13,472.43	18,414.49	0.00	31,886.92	*	Total Fee/Income
60	56022	EPSDT Fees			474.42	1,435.73	0.00	1,910.15	*	244,650.51
62	56031	Environmental Fees			52,342.50	19,754.95	0.00	72,097.45	*	
63	56034	Medicaid-DSPS/RSO			962.36	3,481.68	0.00	4,444.04	*	
64	56040	Intra/Inter Agency			15,901.67	255,946.60	0.00	271,848.27		
65	56041	Vital Records Fees			46,948.98	51,470.00	0.00	98,418.98	٨	
68	56042	Cannabis			100.00	225.00	0.00	325.00	۸	
67	56045	Other Fees			0.00	0.00	0.00	0.00	*	
68	56049	Current Yr Admin Claim.			0.00	0.00	0.00	0.00	P	rior/Adm Claimin
69	56050	Prior Yr Admin Claiming			0.00	39,108.52	0.00	39,108.52		39,108.52
70	56051	Qualifying Local Funds			0.00	0.00	0.00	0.00	* Interest only	
71	56052	Non Qualifying Local Funds			15,209.71	15,408.20	0.00	30,617.91		
72	56053	Qualifying Donations			0.00	0.00	0.00	0.00	*	
73	56060	Non Qualifying Contracts			0.00	0.00	0.00	0.00		
74	58001	Grant In Aid			0.00	303,880.91	0.00	303,880.91		
75		TOTALS			<u> 161,169.74</u>	728,936.38	0.00	890,106,12		
76										
77										
78										

# **WEST CENTRAL HEALTH DISTRICT FY 2022 CURRENT GRANTS**

(024) CHLORENS FIRST - 2 (027) GENETICS (1,000.00) 1817.52 (222.514.48) 14.4 (027) GENETICS (1,000.00) 1817.52 (222.514.48) 16.6 (023) TE CASE MANAGEMENT (171/021-60)0/0212 (226,833.00) 33,501.69 (183,531.31) 14.4 (024) HIVAIDOS SIBSTANCE ARUSE (171/021-60)0/0212 (226,833.00) 33,501.69 (183,531.31) 14.6 (025) BIRLINDAY ARUSE (171/021-60)0/0212 (226,833.00) 33,501.69 (183,531.31) 14.6 (025) BIRLINDAY ARUSE (171/021-60)0/0212 (226,833.00) 33,501.69 (183,531.31) 14.7 (025) BIRLINDAY ARUSE (171/021-60)0/0212 (226,833.00) (278,33.00) 33,515.61 (185,513.01) 14.7 (025) BIRLINDAY ARUSE (171/021-60)0/0212 (226,830.00) (278,33.00) 33,515.61 (185,513.01) 14.7 (025) BIRLINDAY ARUSE (171/021-60)0/0212 (226,830.00) (278,33.00) 34,515.00 (278,33.00) 14.7 (025) BIRLINDAY ARUSE (171/021-60)0/0212 (226,830.00) (278,33.00) (278,451.00) 14.7 (025) BIRLINDAY ARUSE (171/021-60)0/0212 (226,830.00) (278,451.00) 14.7 (025) BIRLINDAY ARUSE (171/021-60)0/0212 (226,830.00) (278,451.00) 14.7 (025) BIRLINDAY ARUSE (171/021-60)0/0212 (278,630.00) (278,451.00) 14.7 (026) BIRLINDAY ARUSE (171/021-60)0/0212 (278,630.00) (278,451.00) 14.7 (026) BIRLINDAY ARUSE (171/021-60)0/0212 (278,630.00) (278,630.00) (278,630.00) (278,630.00) (278,630.00) (278,630.00) (278,630.00) (278,630.00) (278,630.00) (278,630.00) (279,630.00)	PROGRAMS	PERIOD	AMOUNT OF GRANT	EXPENDED THRU Aug-21	BALANCE	% of BUDGET SPENT
1027  GENETICS	(007, 009, 301, 643) WIC	7/1/2021-6/30/2022	1,133,269.00	445,689.44	687,579.56	39.33%
[031] TE CASE MANGEMENT	(024) CHILDREN'S FIRST - 2	7/1/2021-6/30/2022	260,832.00	38,317.52	222,514.48	14.69%
1044   HIVAIDS SUBSTANCE ABUSE	(027) GENETICS	7/1/2021-6/30/2022	1,000.00	167.52	832.48	16.75%
1965   BREAST TEST AND MORE	(031) TB CASE MANAGEMENT	7/1/2021-6/30/2022	226,833.00	33,301.69	193,531.31	14.68%
1069   IMANIZATIONS	(044) HIV/AIDS SUBSTANCE ABUSE	7/1/2021-6/30/2022	134,989.00	30,914.74	104,074.26	22.90%
1075  DENTAL HEALTH	(056) BREAST TEST AND MORE	7/1/2021-6/30/2022	44,938.00	6,783.39	38,154.61	15.09%
[694] RYAN WHITE AIDS PROJECT PTB	(066) IMMUNIZATIONS	7/1/2021-6/30/2022	126,621.00	16,133.27	110,487.73	12.74%
(1094) RYAN WHITE AIDS PROUECT PT B 771/2021-86/30/2022 750,503.00	(076) DENTAL HEALTH	7/1/2021-6/30/2022	175,263.00			19.70%
(112) EARLY INTERVENTION	(094) RYAN WHITE AIDS PROJECT PT B	7/1/2021-6/30/2022				18.88%
	(112) EARLY INTERVENTION	7/1/2021-6/30/2022				10.97%
(209) EMPLOYEE WORKSITE WELLNESS	(195) DISTRICT OPERATIONS					28.26%
[245] EPI CAPACITY	(208) EMPLOYEE WORKSITE WELLNESS	7/1/2021-6/30/2022		<del></del>		66.63%
(265) GHILDHOOD LEAD POISONING		7/1/2021-6/30/2022	57,051.00	0.00		0.00%
1770 BP1-5 PH EMERGENCY PREPAREDNESS	(265) CHILDHOOD LEAD POISONING	7/1/2021-6/30/2022		13.431.90		29.55%
2771 RW PART B MINORITY AIDS INITIATIVE						13.53%
1280 EPI ADDITIONAL						19.56%
1283 STD PREVENTIVE CLINICAL SERVICES						0.00%
1291] FAMILY PLAN, DIST. CADRE REALIGNMENT	L					100.00%
	·					4.11%
[348] STEP UP STEP IN						13.39%
						10.65%
(367) COMPREHENSIVE STD PROGRAM						17.68%
(401) FAMILY PLANNING - TANF						33.22%
(405) STATE CERVICAL CANCER SCREEN						12.75%
(469) CMS CLINICS						5.03%
(461) OUTPT. UNHSI/AUDIOLOGY SUPPORT						13.54%
(464) STATE BREAST & CERVICAL CANCER SCR.         7/1/2021-6/30/2022         34,800.00         9,349.00         25,451.00         26.4           (466) HEALTH PROMOTIONS         7/1/2021-6/30/2022         16,250.00         11,508.80         4,741.20         70.6           (563) INFANTS & TODDLERS W/ DISABILITIES         7/1/2021-6/30/2022         199,845.00         35,882.99         163,862.01         18.1           (566) HOSP. COMMUN. EMERGENCY PLANNING         7/1/2021-6/30/2022         75,307.00         10,421.40         64,885.60         13.1           (599)ADOLESCENT HEALTH & YOUTH DEV         7/1/2021-6/30/2022         100,500.00         13,405.59         87,094.41         13.3           (599) ENVIRONMENTAL HEALTH WORK FORCE         7/1/2021-6/30/2022         16,539.93         9,732.07         62.5           (627) District Public Health Improvement         7/1/2021-6/30/2022         8,500.00         3,500.00         5,000.00         99.3           (627) District Public Health of GA thru Prevention B (Hypertention)         7/1/2021-6/30/2022         8,500.00         3,500.00         5,000.00         41.4           (641) HPV-Human Papilloma Virus         7/1/2021-6/30/2022         30,000.00         1,457.94         28,542.06         4.8           (652) OPIOD OVERDOSE CRISIS GRANT         7/1/2021-6/30/2022         15,000.00         13,817.39	· · · · · · · · · · · · · · · · · · ·					13.80%
(466) HEALTH PROMOTIONS   7/1/2021-6/30/2022   16,250.00   11,508.80   4,741.20   70.00   70	· · · · · · · · · · · · · · · · · · ·					26.86%
(543) INFANTS & TODDLERS W/ DISABILITIES         7/1/2021-6/30/2022         199,845.00         35,982.99         163,862.01         18.0           (566) HOSP, COMMUN, EMERGENCY PLANNING         7/4/2021-6/30/2022         75,307.00         10,421.40         64,885.60         13.8           (589)ADOLESCENT HEALTH & YOUTH DEV         7/4/2021-6/30/2022         100,500.00         13,405.59         87,094.41         13.3           (599) ENVIRONMENTAL HEALTH WORK FORCE         7/4/2021-6/30/2022         26,272.00         16,539.93         9,732.07         62.5           (627) District Public Health Improvement         7/4/2021-6/30/2022         36,500.00         3,500.00         5,000.00         41.1           (640) Improving Health of GA thru Prevention B (Hypertention)         7/1/2021-6/30/2022         30,000.00         1,457.94         28,542.06         4.6           (641) HPV-Human Papilloma Virus         7/4/2021-6/30/2022         2,500.00         0.00         2,500.00         0.0           (653) HEALTHY START (CAN) COMMUNITY ACTION         7/1/2021-6/30/2022         15,000.00         13,817.39         1,182.61         92.4           (656) Georgia Strong Familles Healthy Start         7/1/2021-6/30/2022         405,070.00         84,339.08         320,730.92         20.6           (665) IMPROVING HEALTH OF GA THRU PREV DIABETES         7/1/2021-6/30/202						70.82%
(566) HOSP. COMMUN. EMERGENCY PLANNING         7/1/2021-6/30/2022         75,307.00         10,421.40         64,885.60         13.6           (589)ADOLESCENT HEALTH & YOUTH DEV         7/1/2021-6/30/2022         100,500.00         13,405.59         87,094.41         13.3           (599) SNAP Education Program         7/1/2021-6/30/2022         26,272.00         16,539.93         9,732.07         62.9           (599) ENVIRONMENTAL HEALTH WORK FORCE         7/1/2021-6/30/2022         142,121.00         141,121.00         1,000.00         99.3           (627) District Public Health Improvement         7/1/2021-6/30/2022         8,500.00         3,500.00         5,000.00         41.           (640) Improving Health of GA thru Prevention B (Hypertention)         7/1/2021-6/30/2022         30,000.00         1,457.94         28,542.06         4,8           (641) HPV-Human Papilloma Virus         7/1/2021-6/30/2022         2,500.00         0.00         2,500.00         0.0           (652) OPIOD OVERDOSE CRISIS GRANT         7/1/2021-6/30/2022         15,000.00         13,817.39         1,182.61         92.7           (653) HEALTHY START (CAN) COMMUNITY ACTION         7/1/2021-6/30/2022         49,800.00         2,066.78         47,883.22         4,0           (651) IMPROVING HEALTH OF GA THRU PREV DIABETES         7/1/2021-6/30/2022         405,070.00	<u> </u>					18.01%
(689)ADOLESCENT HEALTH & YOUTH DEV         7/1/2021-6/30/2022         100,500.00         13,405.59         87,094.41         13.3 (595) SNAP Education Program         7/1/2021-6/30/2022         26,272.00         16,539.93         9,732.07         62.5 (599) ENVIRONMENTAL HEALTH WORK FORCE         7/1/2021-6/30/2022         142,121.00         141,121.00         1,000.00         99.3 (627) District Public Health Improvement         7/1/2021-6/30/2022         8,500.00         3,500.00         5,000.00         41.1 (640) Improving Health of GA thru Prevention B (Hypertention)         7/1/2021-6/30/2022         30,000.00         1,457.94         28,542.06         4.8 (641) HPV-Human Papilloma Virus         7/1/2021-6/30/2022         2,500.00         0.00         2,500.00         0.00         2,500.00         0.00         2,500.00         0.00         2,500.00         0.00         2,500.00         0.00         2,500.00         0.00         2,500.00         0.00         2,500.00         0.00         2,500.00         0.00         2,500.00         0.00         2,500.00         0.00         2,500.00         0.00         2,500.00         0.00         2,500.00         0.00         2,500.00         0.00         2,500.00         0.00         2,500.00         0.00         2,500.00         0.00         3,500.00         0.00         3,500.00         0.00         0.00         0.00	· · · · · · · · · · · · · · · · · · ·					13.84%
(595) SNAP Education Program						13.34%
(599) ENVIRONMENTAL HEALTH WORK FORCE						62.96%
(627) District Public Health Improvement         7/1/2021-6/30/2022         8,500.00         3,500.00         5,000.00         41.1           (640) Improving Health of GA thru Prevention B (Hypertention)         7/1/2021-6/30/2022         30,000.00         1,457.94         28,542.06         4.8           (641) HPV-Human Papilloma Virus         7/1/2021-6/30/2022         2,500.00         0.00         2,500.00         0.0           (652) OPIOD OVERDOSE CRISIS GRANT         7/1/2021-6/30/2022         15,000.00         13,817.39         1,182.61         92.1           (653) HEALTHY START (CAN) COMMUNITY ACTION         7/1/2021-6/30/2022         49,890.00         2,066.78         47,883.22         4.6           (656) Georgia Strong Families Healthy Start         7/1/2021-6/30/2022         405,070.00         84,339.08         320,730.92         20.8           (661) IMPROVING HEALTH OF GA THRU PREV DIABETES         7/1/2021-6/30/2022         30,000.00         1,457.94         28,542.06         4.8           (663) ODMAP         7/1/2021-6/30/2022         49,293.00         9,717.08         39,575.92         19.7           (671) PH Emergency Response to COVID-19 Pandemic         7/1/2021-6/30/2022         60,648.00         21,718.12         38,929.88         35.8           (672) EPI CAPACITY - COVID RESPONSE         7/1/2021-6/30/2022         37,028.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>99.30%</td>						99.30%
(640) Improving Health of GA thru Prevention B (Hypertention)       7/1/2021-6/30/2022       30,000.00       1,457.94       28,542.06       4.8         (641) HPV-Human Papilloma Virus       7/1/2021-6/30/2022       2,500.00       0.00       2,500.00       0.0         (652) OPIOD OVERDOSE CRISIS GRANT       7/1/2021-6/30/2022       15,000.00       13,817.39       1,182.61       92.7         (653) HEALTHY START (CAN) COMMUNITY ACTION       7/1/2021-6/30/2022       49,890.00       2,006.78       47,883.22       4.0         (656) Georgia Strong Familles Healthy Start       7/1/2021-6/30/2022       405,070.00       84,339.08       320,730.92       20.6         (661) IMPROVING HEALTH OF GA THRU PREV DIABETES       7/1/2021-6/30/2022       30,000.00       1,457.94       28,542.06       4.6         (663) ODMAP       7/1/2021-6/30/2022       49,293.00       9,717.08       39,675.92       19.7         (671) PH Emergency Response to COVID-19 Pandemic       7/1/2021-6/30/2022       60,648.00       21,718.12       38,929.88       35.6         (672) EPI CAPACITY - COVID RESPONSE       7/1/2021-6/30/2022       37,028.00       4,201.30       32,826.70       11.3         (686) PH Emergency Response to COVID-19       7/1/2021-6/30/2022       155,419.00       81,213.82       74,205.18       52.2 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>41.18%</td></td<>						41.18%
(641) HPV-Human Papilloma Virus       7/1/2021-6/30/2022       2,500.00       0.00       2,500.00       0.0         (652) OPIOD OVERDOSE CRISIS GRANT       7/1/2021-6/30/2022       15,000.00       13,817.39       1,182.61       92.1         (653) HEALTHY START (CAN) COMMUNITY ACTION       7/1/2021-6/30/2022       49,890.00       2,006.78       47,833.22       4.0         (656) Georgia Strong Famililes Healthy Start       7/1/2021-6/30/2022       405,070.00       84,339.08       320,730.92       20.8         (661) IMPROVING HEALTH OF GA THRU PREV DIABETES       7/1/2021-6/30/2022       30,000.00       1,457.94       28,542.06       4.8         (663) ODMAP       7/1/2021-6/30/2022       49,293.00       9,717.08       39,575.92       19.7         (671) PH Emergency Response to COVID-19 Pandemic       7/1/2021-6/30/2022       60,648.00       21,718.12       38,929.88       35.8         (672) EPI CAPACITY - COVID RESPONSE       7/1/2021-6/30/2022       37,028.00       4,201.30       32,826.70       11.3         (686) PH Emergency Response to COVID-19       7/1/2021-6/30/2022       155,419.00       81,213.82       74,205.18       52.2         (690) Public Health EP (PHEP) COVID-19       7/1/2021-6/30/2022       37,028.00       462.10       36,565.90       1.2         (715) COVID-19 Round 3						4.86%
(652) OPIOD OVERDOSE CRISIS GRANT       7/1/2021-6/30/2022       15,000.00       13,817.39       1,182.61       92.1         (653) HEALTHY START (CAN) COMMUNITY ACTION       7/1/2021-6/30/2022       49,890.00       2,066.78       47,883.22       4.6         (656) Georgia Strong Families Healthy Start       7/1/2021-6/30/2022       405,070.00       84,339.08       320,730.92       20.8         (661) IMPROVING HEALTH OF GA THRU PREV DIABETES       7/1/2021-6/30/2022       30,000.00       1,457.94       28,542.06       4.8         (663) ODMAP       7/1/2021-6/30/2022       49,293.00       9,717.08       39,575.92       19.7         (671) PH Emergency Response to COVID-19 Pandemic       7/1/2021-6/30/2022       60,648.00       21,718.12       38,929.88       35.8         (672) EPI CAPACITY - COVID RESPONSE       7/1/2021-6/30/2022       37,028.00       4,201.30       32,826.70       11.3         (686) PH Emergency Response to COVID-19       7/1/2021-6/30/2022       155,419.00       81,213.82       74,205.18       52.2         (690) Public Health EP (PHEP) COVID-19       7/1/2021-6/30/2022       37,028.00       462.10       36,565.90       1.2         (715) COVID-19 Round 3 Vaccination Admin Support       7/1/2021-6/30/2022       283,140.00       21,170.13       261,969.87       7.4 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>0.00%</td></t<>						0.00%
(653) HEALTHY START (CAN) COMMUNITY ACTION       7/1/2021-6/30/2022       49,890.00       2,066.78       47,883.22       4.6         (656) Georgia Strong Families Healthy Start       7/1/2021-6/30/2022       405,070.00       84,339.08       320,730.92       20.8         (661) IMPROVING HEALTH OF GA THRU PREV DIABETES       7/1/2021-6/30/2022       30,000.00       1,457.94       28,542.06       4.8         (663) ODMAP       7/1/2021-6/30/2022       49,293.00       9,717.08       39,575.92       19.7         (671) PH Emergency Response to COVID-19 Pandemic       7/1/2021-6/30/2022       60,648.00       21,718.12       38,929.88       35.8         (672) EPI CAPACITY - COVID RESPONSE       7/1/2021-6/30/2022       37,028.00       4,201.30       32,826.70       11.3         (686) PH Emergency Response to COVID-19       7/1/2021-6/30/2022       155,419.00       81,213.82       74,205.18       52.2         (690) Public Health EP (PHEP) COVID-19       7/1/2021-6/30/2022       41,935.00       9,746.48       32,188.52       23,2         (697) EPI Capacity COVID       7/1/2021-6/30/2022       37,028.00       462.10       36,565.90       1.2         (715) COVID-19 Round 3 Vaccination Admin Support       7/1/2021-6/30/2022       283,140.00       21,170.13       261,969.87       7,4         (730) S	<u> </u>					92.12%
(656) Georgia Strong Families Healthy Start       7/1/2021-6/30/2022       405,070.00       84,339.08       320,730.92       20.6         (661) IMPROVING HEALTH OF GA THRU PREV DIABETES       7/1/2021-6/30/2022       30,000.00       1,457.94       28,542.06       4.8         (663) ODMAP       7/1/2021-6/30/2022       49,293.00       9,717.08       39,575.92       19.7         (671) PH Emergency Response to COVID-19 Pandemic       7/1/2021-6/30/2022       60,648.00       21,718.12       38,929.88       35.6         (672) EPI CAPACITY - COVID RESPONSE       7/1/2021-6/30/2022       37,028.00       4,201.30       32,826.70       11.3         (686) PH Emergency Response to COVID-19       7/1/2021-6/30/2022       155,419.00       81,213.82       74,205.18       52.2         (690) Public Health EP (PHEP) COVID-19       7/1/2021-6/30/2022       41,935.00       9,746.48       32,188.52       23,2         (697) EPI Capacity COVID       7/1/2021-6/30/2022       37,028.00       462.10       36,565.90       1,2         (715) COVID-19 Round 3 Vaccination Admin Support       7/1/2021-6/30/2022       283,140.00       21,170.13       261,969.87       7,4         (730) STD CDS WORKFORCE       7/1/2021-6/30/2022       36,500.00       0.00       36,500.00       0.00						4.02%
(661) IMPROVING HEALTH OF GA THRU PREV DIABETES       7/1/2021-6/30/2022       30,000.00       1,457.94       28,542.06       4.6         (663) ODMAP       7/1/2021-6/30/2022       49,293.00       9,717.08       39,575.92       19,7         (671) PH Emergency Response to COVID-19 Pandemic       7/1/2021-6/30/2022       60,648.00       21,718.12       38,929.88       35,8         (672) EPI CAPACITY - COVID RESPONSE       7/1/2021-6/30/2022       37,028.00       4,201.30       32,826.70       11,3         (686) PH Emergency Response to COVID-19       7/1/2021-6/30/2022       155,419.00       81,213.82       74,205.18       52,2         (690) Public Health EP (PHEP) COVID-19       7/1/2021-6/30/2022       41,935.00       9,746.48       32,188.52       23,2         (697) EPI Capacity COVID       7/1/2021-6/30/2022       37,028.00       462.10       36,565.90       1,2         (715) COVID-19 Round 3 Vaccination Admin Support       7/1/2021-6/30/2022       283,140.00       21,170.13       261,969.87       7,4         (730) STD CDS WORKFORCE       7/1/2021-6/30/2022       36,500.00       0.00       36,500.00       0.00				•		20.82%
(663) ODMAP       7/1/2021-6/30/2022       49,293.00       9,717.08       39,575.92       19.7         (671) PH Emergency Response to COVID-19 Pandemic       7/1/2021-6/30/2022       60,648.00       21,718.12       38,929.88       35.8         (672) EPI CAPACITY - COVID RESPONSE       7/1/2021-6/30/2022       37,028.00       4,201.30       32,826.70       11.3         (686) PH Emergency Response to COVID-19       7/1/2021-6/30/2022       155,419.00       81,213.82       74,205.18       52.2         (690) Public Health EP (PHEP) COVID-19       7/1/2021-6/30/2022       41,935.00       9,746.48       32,188.52       23.2         (697) EPI Capacity COVID       7/1/2021-6/30/2022       37,028.00       462.10       36,565.90       1.2         (715) COVID-19 Round 3 Vaccination Admin Support       7/1/2021-6/30/2022       283,140.00       21,170.13       261,969.87       7,4         (730) STD CDS WORKFORCE       7/1/2021-6/30/2022       36,500.00       0.00       36,500.00       0.00						4.86%
(671) PH Emergency Response to COVID-19 Pandemic       7/1/2021-6/30/2022       60,648.00       21,718.12       38,929.88       35.6         (672) EPI CAPACITY - COVID RESPONSE       7/1/2021-6/30/2022       37,028.00       4,201.30       32,826.70       11.3         (686) PH Emergency Response to COVID-19       7/1/2021-6/30/2022       155,419.00       81,213.82       74,205.18       52.2         (690) Public Health EP (PHEP) COVID-19       7/1/2021-6/30/2022       41,935.00       9,746.48       32,188.52       23.2         (697) EPI Capacity COVID       7/1/2021-6/30/2022       37,028.00       462.10       36,565.90       1.2         (715) COVID-19 Round 3 Vaccination Admin Support       7/1/2021-6/30/2022       283,140.00       21,170.13       261,969.87       7,4         (730) STD CDS WORKFORCE       7/1/2021-6/30/2022       36,500.00       0.00       36,500.00       0.00						19.71%
(672) EPI CAPACITY - COVID RESPONSE       7/1/2021-6/30/2022       37,028.00       4,201.30       32,826.70       11.3         (686) PH Emergency Response to COVID-19       7/1/2021-6/30/2022       155,419.00       81,213.82       74,205.18       52.2         (690) Public Health EP (PHEP) COVID-19       7/1/2021-6/30/2022       41,935.00       9,746.48       32,188.52       23.2         (697) EPI Capacity COVID       7/1/2021-6/30/2022       37,028.00       462.10       36,565.90       1.2         (715) COVID-19 Round 3 Vaccination Admin Support       7/1/2021-6/30/2022       283,140.00       21,170.13       261,969.87       7,4         (730) STD CDS WORKFORCE       7/1/2021-6/30/2022       36,500.00       0.00       36,500.00       0.00						
(686) PH Emergency Response to COVID-19       7/1/2021-6/30/2022       155,419.00       81,213.82       74,205.18       52.2         (690) Public Health EP (PHEP) COVID-19       7/1/2021-6/30/2022       41,935.00       9,746.48       32,188.52       23.2         (697) EPI Capacity COVID       7/1/2021-6/30/2022       37,028.00       462.10       36,565.90       1.2         (715) COVID-19 Round 3 Vaccination Admin Support       7/1/2021-6/30/2022       283,140.00       21,170.13       261,969.87       7.4         (730) STD CDS WORKFORCE       7/1/2021-6/30/2022       36,500.00       0.00       36,500.00       0.00						35.81% 11.35%
(690) Public Health EP (PHEP) COVID-19       7/1/2021-6/30/2022       41,935.00       9,746.48       32,188.52       23,2         (697) EPI Capacity COVID       7/1/2021-6/30/2022       37,028.00       462.10       36,565.90       1.2         (715) COVID-19 Round 3 Vaccination Admin Support       7/1/2021-6/30/2022       283,140.00       21,170.13       261,969.87       7,4         (730) STD CDS WORKFORCE       7/1/2021-6/30/2022       36,500.00       0.00       36,500.00       0.0						52.25%
(697) EPI Capacity COVID       7/1/2021-6/30/2022       37,028.00       462.10       36,565.90       1.2         (715) COVID-19 Round 3 Vaccination Admin Support       7/1/2021-6/30/2022       283,140.00       21,170.13       261,969.87       7,4         (730) STD CDS WORKFORCE       7/1/2021-6/30/2022       36,500.00       0.00       36,500.00       0.00						23.24%
(715) COVID-19 Round 3 Vaccination Admin Support         7/1/2021-6/30/2022         283,140.00         21,170.13         261,969.87         7.4           (730) STD CDS WORKFORCE         7/1/2021-6/30/2022         36,500.00         0.00         36,500.00         0.00						1.25%
(730) STD CDS WORKFORCE 7/1/2021-6/30/2022 36,500.00 0.00 36,500.00 0.0						
						7.48% 0.00%
Totals 8,269,909.00 1,877,888.15	(100) 010 000 HOING ONOL		8,269,909.00	1,877,888.15	30,300,00	U.UU76



# Columbus Environmental Health - Activity Report Columbus Board of Health Meeting

September 22, 2021

Activity Date Range: August 1, 2021 - August 31, 2021

FOOD SERVICE Program	
Permitted Establishments:	680
Permitted Schools:	63
Temporary Food Service	2
Establishments:	
Temporary Food Service Inspections:	4
Plans Reviewed:	4
Routine Inspections:	51
Follow-up Inspections:	0
Initial Inspections:	7
Informal Inspections:	11
Issued Provisional Permit:	0
Complaints:	10
Complaint Investigations:	9
PUBLIC SWIMMING POOLS, SPAS	. &
RECREATIONAL WATER PARKS Prog	ram
Public Pools, Spas, RWP Currently	
Permitted:	38
Permitting/Opening Inspections:	1
Re-Inspection for Permitting:	0
Routine Inspections:	2
Re-Inspections:	0
Informal Inspections:	0
New Pools/Spas/RWP:	0
Plans Reviewed:	0
Complaints:	0
Complaint Investigations:	0

TOURIST ACCOMMODATIONS Prog	ram
Permitted Establishments:	55
New Establishments:	0
Plans Reviewed:	0
Routine Inspections:	7
Re-Inspections:	0
Permitting/Preoperational Inspections:	0
Informal Inspections:	0
Complaints:	2
Complaint Investigations:	1
TATTOO STUDIOS / TATTOO ARTIS	STS
Program	
Permitted Tattoo Studios:	16
Permitted Tattoo Artists:	55
Tattoo Studio Inspections:	0
Complaints:	_0
Complaint Investigations:	0
RABIES CONTROL Program	
Human Only Exposure Investigations:	27
Animal Only Exposure Investigations:	0
Human & Animal Exposure	
Investigations:	0
Animals Confined:	18
Animals Tested for Rabies:	3
Positive Animal Rabies Cases:	0
Indeterminate Animal Rabies Cases:	0
Lost Animals (Letter Mailed to Victim):	10
Rabies Clinics:	0



# Columbus Environmental Health - Activity Report Columbus Board of Health Meeting

September 22, 2021

Activity Date Range: August 1, 2021 - August 31, 2021

VECTOR CONTROL Program	
Complaints:	
Rodents, Mosquitoes, Roaches, etc.	37
Complaint Investigations:	37
ON-SITE SEWAGE MANAGEMENT Pro	gram
New System Permits:	2
Residential Installation Inspections:	2
Non-Residential Installation Inspections	
(<=2000 gal):	0
Non-Residential Installation Inspections	
(>2000 gal):	0
Repair Permits:	2
Repair Inspections:	2
Subdivisions Reviewed:	0
Subdivision Lots:	0
Follow-up Revisions	0
Sites Evaluated:	0
Sites Approved:	0
Sites Disapproved:	0 .
Existing Systems Evaluated:	0
Complaints:	1
Complaint Investigations:	1
Total Permitted Sewage Removal	
Contractor Companies (Septic	
Tank/Portable Sanitation Pumpers):	8
Septic Pumper Vehicle Inspections:	0
WELL WATER Program	
Systems Evaluated:	0
Bacterial Samples:	0
Positive Bacterial Samples:	0
Sites Evaluated:	0
Private Well Water Permits Issued:	0



# Columbus Environmental Health - Activity Report Columbus Board of Health Meeting

September 22, 2021

Activity Date Range: August 1, 2021 - August 31, 2021

Food Service Inspections (62 total)

Facility Name	Address	Purpose	Score	Grade	Inspection Date
A Town Wings	2538 AIRPORT TRWY COLUMBUS, GA 31904	Initial	96	Α	08/24/2021
ATL Wings Express	1815 12TH AVE COLUMBUS, GA 31901	Routine	84	В	08/11/2021
BAKER MIDDLE SCHOOL	1544 BENNING DR COLUMBUS, GA 31903	Routine	100	Α	08/30/2021
Bon Buffalo	1805 VICTORY DR COLUMBUS, GA 31901	Routine	97	Α	08/12/2021
BRITT DAVID ELEMENTARY SCHOOL	5801 ARMOUR RD COLUMBUS, GA 31904	Routine	100	А	08/25/2021
BURGER KING #6446	5901 MILLER RD COLUMBUS, GA 31907	Routine	98	Α	08/18/2021
Cheddar's Scratch Kitchen	5555 WHITTLESEY BLVD BLDG 2 COLUMBUS, GA 31909	Routine	95	А	08/23/2021
CHICK-FIL-A	1600 BRADLEY PARK DR COLUMBUS, GA 31904	Routine	100	А	08/25/2021
Chick-Fil-A at Peachtree Mall	3131 MANCHESTER EXPY STE 7 COLUMBUS, GA 31909	Routine	100	A	08/06/2021
China Dragon Wok Inc	2001 SOUTH LUMPKIN RD STE 25 COLUMBUS, GA 31903	Routine	87	В	08/12/2021
Cirque Alcatraz (#1)	3131 MANCHESTER COLUMBUS, GA 31909	Temporary	100	А	08/20/2021
Cirque Alcatraz (#1)	3131 MANCHESTER COLUMBUS, GA 31909	Temporary	100	Α	08/19/2021
Cirque Alcatraz (#2)	3131 MANCHESTER EXPY COLUMBUS, GA 31909	Temporary	100	Α	08/20/2021
Cirque Alcatraz (#2)	3131 MANCHESTER EXPY COLUMBUS, GA 31909	Temporary	100	. A	08/19/2021
Cougar Food Court	_4225 UNIVERSITY AVE_COLUMBUS, GA 31907	Routine	_100	А	08/25/2021
Country Wings	6959 MACON RD STE B COLUMBUS, GA 31907	Routine	75	С	08/27/2021
DON CHUCHOS MEXICAN RESTAURANT INC.	5770 MILGEN RD COLUMBUS, GA 31907	Routine	100	А	08/19/2021
Easter Seals West Georgia	2515 DOUBLE CHURCHES RAMP COLUMBUS, GA 31904	Routine	100	А	08/09/2021



# Columbus Environmental Health - Activity Report Columbus Board of Health Meeting

September 22, 2021

Activity Date Range: August 1, 2021 - August 31, 2021

2515 DOUBLE CHURCHES RD	Routine	100	Α	08/09/2021
· · · · · · · · · · · · · · · · · · ·				00/00/5555
	Routine	100	Α	08/09/2021
· ·	Routine	100	Α	08/25/2021
1	Initial	100	Α	08/24/2021
2900 WOODRUFF FARM RD	Routine	100	Α	08/23/2021
COLUMBUS, GA 31907				
2511 AIRPORT THRUWAY STE A	Routine	100	Α	08/11/2021
COLUMBUS, GA 31904				
3901 VICTORY DR COLUMBUS, GA	Routine	99	Α	08/10/2021
31903				
7336 BEAR LN COLUMBUS, GA	Routine	91	Α	08/10/2021
31909				
800 FRONT AVE COLUMBUS, GA	Routine	84	В	08/30/2021
31901				
7175 MANOR RD COLUMBUS, GA	Routine	93	Α	08/24/2021
31907				
6015 GEORGETOWN DR	Routine	96	A	08/12/2021
COLUMBUS, GA 31907				
1801 S LUMPKIN RD COLUMBUS,	Routine	100	Α	08/24/2021
GA 31904				
5762 MILGEN RD COLUMBUS, GA	Routine	85	В	08/09/2021
31909				
6100 VETERANS PKWY 5	Routine	. 97	Α	08/06/2021
COLUMBUS, GA 31909				·
4500 S STADIUM DR COLUMBUS,	Routine	94	Α	08/26/2021
GA 31909				
359 23RD AVE COLUMBUS, GA	Routine	84	В	08/25/2021
31903				
100 FRIST DR COLUMBUS, GA	Routine	100	Α	08/26/2021
31904	-			
6581 WHITTLESEY BLVD	Routine	100	Α	08/31/2021
	Į.			
COLUMBUS, GA 31909	1	ł I		1
COLUMBUS, GA 31909 6714 WHITTLESEY BLVD	Initial	100	Α	08/27/2021
	COLUMBUS, GA 31904 2515 DOUBLE CHURCHES RD COLUMBUS, GA 31904 4225 UNIVERITY AVE COLUMBUS, GA 31907 1432 5TH AVE COLUMBUS, GA 31901 2900 WOODRUFF FARM RD COLUMBUS, GA 31907 2511 AIRPORT THRUWAY STE A COLUMBUS, GA 31904 3901 VICTORY DR COLUMBUS, GA 31903 7336 BEAR LN COLUMBUS, GA 31909 800 FRONT AVE COLUMBUS, GA 31901 7175 MANOR RD COLUMBUS, GA 31907 6015 GEORGETOWN DR COLUMBUS, GA 31907 1801 S LUMPKIN RD COLUMBUS, GA 31904 5762 MILGEN RD COLUMBUS, GA 31909 6100 VETERANS PKWY 5 COLUMBUS, GA 31909 4500 S STADIUM DR COLUMBUS, GA 31909 359 23RD AVE COLUMBUS, GA 31903 100 FRIST DR COLUMBUS, GA 31904	COLUMBUS, GA 31904  2515 DOUBLE CHURCHES RD COLUMBUS, GA 31904  4225 UNIVERITY AVE COLUMBUS, GA 31907  1432 5TH AVE COLUMBUS, GA 31901  2900 WOODRUFF FARM RD COLUMBUS, GA 31907  2511 AIRPORT THRUWAY STE A COLUMBUS, GA 31904  3901 VICTORY DR COLUMBUS, GA 31903  7336 BEAR LN COLUMBUS, GA 31909  800 FRONT AVE COLUMBUS, GA 31901  7175 MANOR RD COLUMBUS, GA 31907  6015 GEORGETOWN DR COLUMBUS, GA 31907  1801 S LUMPKIN RD COLUMBUS, GA 31904  5762 MILGEN RD COLUMBUS, GA 31909  6100 VETERANS PKWY 5 COLUMBUS, GA 31909  4500 S STADIUM DR COLUMBUS, GA 31909  359 23RD AVE COLUMBUS, GA 31903  100 FRIST DR COLUMBUS, GA Routine 31903  100 FRIST DR COLUMBUS, GA Routine 31904	COLUMBUS, GA 31904  2515 DOUBLE CHURCHES RD COLUMBUS, GA 31904  4225 UNIVERITY AVE COLUMBUS, GA 31907  1432 5TH AVE COLUMBUS, GA 31901  2900 WOODRUFF FARM RD COLUMBUS, GA 31907  2511 AIRPORT THRUWAY STE A COLUMBUS, GA 31904  3901 VICTORY DR COLUMBUS, GA 31903  7336 BEAR LN COLUMBUS, GA 31909  800 FRONT AVE COLUMBUS, GA 31901  7175 MANOR RD COLUMBUS, GA 31907  6015 GEORGETOWN DR COLUMBUS, GA 31907  1801 S LUMPKIN RD COLUMBUS, GA 31904  5762 MILGEN RD COLUMBUS, GA 31909  6100 VETERANS PKWY 5 COLUMBUS, GA 31909  4500 S STADIUM DR COLUMBUS, GA 31909  359 23RD AVE COLUMBUS, GA Routine 94 31903  100 FRIST DR COLUMBUS, GA Routine 94 31903  100 FRIST DR COLUMBUS, GA Routine 84 31903  100 FRIST DR COLUMBUS, GA Routine 84 31904	COLUMBUS, GA 31904   2515 DOUBLE CHURCHES RD   Routine   100   A   A   A   A   A   A   A   A   A



# Columbus Environmental Health - Activity Report Columbus Board of Health Meeting

September 22, 2021

Activity Date Range: August 1, 2021 - August 31, 2021

P.O.D.	4225 UNIVERSITY AVE COLUMBUS, GA 31907	Routine	100	Α	08/25/2021
PELUSO'S II Italian	5600 MILGEN RD STE 1021	Routine	95	Α	08/18/2021
Restaurant	COLUMBUS, GA 31907	nouthie		,,	00, 10, 2021
Players	1500 54TH ST COLUMBUS, GA	Routine	93	Α	08/11/2021
· iayers	31904	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,	00, 11, 1011
REESE ROAD ELEMENTARY	3100 REESE RD COLUMBUS, GA	Routine	100	Α	08/30/2021
SCHOOL	31907				
Rose's Caribbean	2039 TORCH HILL RD COLUMBUS,	Routine	100	Α	08/26/2021
Restaurant	GA 31903				
SPEAKEASY	3123 MERCURY DR COLUMBUS, GA	Routine	93	Α	08/12/2021
	31906				
ST. ELMO ELEMENTARY	2101 18TH AVE COLUMBUS, GA	Routine	100	Α	08/25/2021
,	31906				
Stanley Hall POD Express	4225 UNIVERSITY AVE COLUMBUS,	Routine	100	Α	08/25/2021
	GA 31907				
SUBWAY SANDWICHES	4022 B VICTORY DR COLUMBUS, GA	Routine	100	Α	08/12/2021
	31903				
Sunny Wings & Burgers	1790 WILLIAMS RD STE B	Routine	100	Α	08/31/2021
	COLUMBUS, GA 31904				
Sunny's Deli	1326 BENNING RD COLUMBUS, GA	Initial	96	Α	08/09/2021
	31907				
The Animal Farm	105 12TH ST COLUMBUS, GA 31901	Initial	100	Α	08/23/2021
The DawgHouse Sports Bar	5140 WARM SPRINGS RD	Initial	100	Α	08/16/2021
& Grill	COLUMBUS, GA 31909				
Thelma's Kitchen	3250 VICTORY DR COLUMBUS, GA	Routine	84	В	08/24/2021
	31903				
Twist Skillit #3 (mobile)	1415 10TH AVE STE A1 COLUMBUS,	Initial	100	Α	08/18/2021
	GA 31901			-	
Wendys	5585 WHITTLESEY BLVD BLDG 11	Routine	81	В	08/19/2021
	COLUMBUS, GA 31909				
WESLEY HEIGHTS	_1801 AMBER DR_COLUMBUS, GA	Routine	100	A	08/23/2021
ELEMENTARY	31907				
Wild Wing Cafe	6525 WHITTLESEY BLVD	Routine	100	Α	08/26/2021
-	COLUMBUS, GA 31909				·



# Columbus Environmental Health - Activity Report Columbus Board of Health Meeting

September 22, 2021

Activity Date Range: August 1, 2021 - August 31, 2021

**Tourist Accommodation Inspections** (7 total)

Facility Name	Address	Purpose	Score	Grade	Inspection Date
COLUMBUS MARRIOTT	800 FRONT AVE COLUMBUS, GA 31901	Routine	100	Α	08/30/2021
Econo Lodge Inn and Suites	4483 VICTORY DR COLUMBUS, GA 31903	Routine	98	А	08/24/2021
Hampton Inn Ft. Benning	2870 S LUMPKIN RD COLUMBUS, GA 31903	Routine	100	А	08/23/2021
Lake Pines Campground	6404 GARRETT RD MIDLAND, GA 31820	Routine	100	Α	08/24/2021
Microtel Inn & Suites	3930 ST MARY'S RD COLUMBUS, GA 31907	Routine	100	·A	08/02/2021
SPRINGHILL SUITES	5415 WHITTLESEY BLVD COLUMBUS, GA 31909	Routine	100	Α	08/25/2021
Towne Place Suites	4534 ARMOUR RD COLUMBUS, GA 31904	Routine	91	Α	08/09/2021

Public Swimming Pools, Spas, Recreational Water Parks Inspections (3 total)

Facility Name	Address	Purpose	Score	Grade	Inspection Date
COMFORT INN POOL	3460 MACON RD COLUMBUS, GA 31907	Permit/Opening	74	Unsatisfactory	08/25/2021
InTown Suites	6040 KNOLOGY COLUMBUS, GA 31909	Routine'	81	Unsatisfactory	08/02/2021
LAKE PINES CAMP GROUND POOL	6404 GARRETT RD MIDLAND, GA 31820	Routine	100	Satisfactory	08/24/2021



# COLUMBUS BOARD OF HEALTH FISCAL YEAR 2022 JULY 1, 2021 – JUNE 30, 2022

The BOH Nursing Report is a summary of the cumulative program numbers from the beginning of thecurrent Fiscal Year.

### This report represents patients who received services from:

July 1, 2021 – August 31, 2021	July 1, 2019 – August 31, 2020		
Initial Visits – 2,743	Initial Visits – 861		
Return Visits – 606	Return Visits - 114		
Total Visits = 3,349	Total Visits = 975		

### **Community Collaborations:**

- Muscogee County Attendance Panel (MCAP), via Zoom, monthly
- Child Fatality Review (CFR), via Zoom, monthly
- Children in Need of Services Panel (CHINS), via Zoom, monthly

### Community Awareness Activities:

- COVID-19 rapid testing for first responders (Columbus Consolidated Government)
- Clinical rotation for BSN Nursing Students from CSU

#### Activities during this same time frame:

- COVID-19 SPOC (with MAKO Lab), Monday Friday 9am 1pm
- COVID-19 conference call with district staff and Nurse Managers, weekly
- COVID-19 Vaccine Clinics at CHD every Monday Friday, 9am 1pm
- COVID-19 Vaccine Strike Team/CORE Clinics Calendar Attached
- COVID-19 Vaccine to homebound residents
- CORE Planning, every Monday
- Monthly Nurse Manager meeting, August 20
- Back to School Vaccines, August 2 present
- Teen Challenge Outreach, August 24 & 26
- COVID-19 vaccines administered since December 23, 2020 +22, 596

#### **Upcoming Activities:**

- Continue COVID-19 SPOC testing daily, Monday Friday, 9am 1pm
- COVID-19 Vaccine Clinics at CHD every Monday Friday, 9am 1pm
- COVID-19 Vaccine event Columbus Libraries, September 11, 18 & 25
- COVID-19 Vaccine event Feeding the Valley, September 25
- COVID-19 Vaccine event Metropolitan Baptist Church, October 3 & 24
- COVID-19 Vaccine event Columbus State Festival, October 3 & 24
- COVID-19 Vaccine event Epworth Church, October 10