

**EXHIBIT B**  
**PROGRAM BUDGET**

Poverty Reduction Budget

Narrative: UWCV seeks funding for a comprehensive poverty reduction plan in the Columbus area over a five-year period. UWCV needs a five-year commitment from primary investors in order to fully operationalize this comprehensive poverty reduction plan. UWCV believes that the plan will become self-sustaining by year six.

Original Budget:

	<b>2023-2024</b>	<b>2024-2025</b>	
<b>Expenses</b>	<b>Year 1</b>	<b>Year 2</b>	<b>2-Year Total</b>
Salary and benefits	\$104,000	\$107,120	\$211,120
External Consulting/Marketing	\$23,500	\$23,500	\$47,000
Travel and meetings	\$10,000	\$10,000	\$20,000
Supplies, furniture, equipment, office space, phone, other misc.	\$12,500	\$13,016	\$25,516
Anti-poverty program investment	\$30,000	\$30,000	\$60,000
Subtotal	\$180,000	\$183,636	\$363,636
Admin support	\$18,000	\$18,364	\$36,364
<b>Total Expenses</b>	<b>\$198,000</b>	<b>\$202,000</b>	<b>\$400,000</b>

Revised Budget:

	<b>Billing and In process billing through 09-30-2024</b>	<b>October 1, 2024 thru December 31, 2024</b>	<b>January 1, 2025 thru December 31, 2025</b>	<b>Total</b>
<b>Expenses</b>				
Salary and Benefits	\$87,070.71	\$35,000.00	\$140,000.00	\$262,070.71
Professional Services, Marketing/Communications,	18,167.18	2,790.00	11,160.00	32,117.18
Travel and meetings	5,903.44	2,500.00	10,000.00	18,403.44
Supplies, furniture, equipment, office space, phone, other misc.	11,279.11	2,005.16	8,020.61	21,304.88
Anti- poverty program investment	582.96	5,831.44	23,325.76	29,740.16
Subtotal	\$123,003.40	\$48,126.60	\$192,506.37	\$363,636.37
Admin support	12,300.34	4,812.66	19,250.64	36,363.64
<b>Total Expenses</b>	<b>\$135,303.74</b>	<b>\$52,939.26</b>	<b>\$211,757.00</b>	<b>\$400,000.00</b>