



Elections Grants Summary

December 8, 2020

Center for Tech and Civic Life (CTCL)

- Application Submittal Date: September 17, 2020
- Council Agenda Date: October 13, 2020
- Award Amount: \$412,245
- Grant Period Ends: December 31, 2020

CTCL Budget Summary

• Absentee Ballot Assembly and Processing Equipment		\$195,570
• 25 add'l staff @ \$10/hr	\$72,000	
• Outreach material, 2000 @ \$5	\$10,000	
• Rapid ballot extractors, 2 @ \$34,235	\$68,470	
• Call Center staff, 5 @ \$2,000	\$10,000	
• Ballot Mail out Service, 30,000 @ \$1.17	\$35,100	
• Secure Drop boxes and related needs		\$ 6,000

CTCL Budge Summary (continued)

- **Early Voting Sites and Ballot Drop-off Options** **\$107,100**
 - 70 staff – Hourly rate plus \$30/day hazard pay \$88,200
 - Security at \$30/hr \$18,900
- **In-person Voting at Polling Places on Election Day** **\$103,575**
 - 500 election day workers @ \$75/day hazard pay \$37,500
 - PPE \$ 5,000
 - Personnel Costs 500 @ \$75/day \$37,500
 - Sneeze guards/disposable stylus \$23,575

USC Schwarzenegger Institute

- Application Submittal Date: prior to October 8, 2020
- Council Agenda Date: October 13, 2020
- Award Amount: \$210,675
- Grant Period Ends: November 30, 2020

CTCL Budge Summary (continued)

- **Early Voting Sites and Ballot Drop-off Options** **\$107,100**
 - 70 staff – Hourly rate plus \$30/day hazard pay \$88,200
 - Security at \$30/hr \$18,900
- **In-person Voting at Polling Places on Election Day** **\$103,575**
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 - PPE \$ 5,000
 - Personnel Costs 500 @ \$75/day \$37,500
 - Sneeze guards/disposable stylus \$23,575

\$30/day Hazard Pay

- Grant provides for \$30/day Hazard pay to the early voting site workers. Number of workers was estimated at 70 staff.
 - Submission was made by the Elections Office to compensate 48 temporary, permanent part-time and full-time employees \$30/day for every day worked between March 1 – Nov 3
 - Permanent Part-time and Full-time employees have already been addressed by City Council per Resolution No. 350-20
 - Grant application was submitted only for \$30/day for working at the early voting sites which is a maximum of 57 days or \$1,710

\$30/day Hazard Pay – Full Time Employees

Position	Amount
Director*	\$6,300
Asst. Director*	\$4,980
Elections Technician II**	\$6,810
Elections Technician II**	\$5,670
Elections Technician I**	\$6,540
Average	\$6,060

Note:

*Exempt employee.
Received \$650 Hazard
Pay Bonus on
11/13/2020.

**Non-exempt
employee who would
receive overtime if
worked. Received \$650
Hazard Pay Bonus on
11/13/2020.

\$30/day Hazard Pay – Permanent Part Time Employees

Position	Amount
Part Time Elections Technician I**	\$4,830
Part Time Elections Technician I**	\$4,950
Part Time Elections Technician I**	\$3,360
Average	\$4,380

Note: **Non-exempt employee who would receive overtime pay if worked. Not entitled to the \$650 Hazard Bonus Pay.

\$30/day Hazard Pay – Temporary Poll Workers

Position	Amount
Poll Worker #1	\$90
Poll Worker #2	\$120
Poll Worker #3	\$120
Poll Worker #4	\$150
Poll Worker #5	\$150
Poll Worker #6	\$180

\$30/day Hazard Pay – Temporary Poll Workers

Position	Amount
Poll Worker #7	\$180
Poll Worker #8	\$180
Poll Worker #9	\$180
Poll Worker #10	\$210
Poll Worker #11	\$240
Poll Worker #12	\$270

\$30/day Hazard Pay – Temporary Poll Workers

Position	Amount
Poll Worker #13	\$300
Poll Worker #14	\$360
Poll Worker #15	\$375
Poll Worker #16	\$405
Poll Worker #17	\$405
Poll Worker #18	\$420

\$30/day Hazard Pay – Temporary Poll Workers

Position	Amount
Poll Worker #19	\$420
Poll Worker #20	\$420
Poll Worker #21	\$420
Poll Worker #22	\$420
Poll Worker #23	\$420
Poll Worker #24	\$450

\$30/day Hazard Pay – Temporary Poll Workers

Position	Amount
Poll Worker #25	\$480
Poll Worker #26	\$480
Poll Worker #27	\$660
Poll Worker #28	\$720
Poll Worker #29	\$930
Poll Worker #30	\$1,740

\$30/day Hazard Pay – Temporary Poll Workers

Position	Amount
Poll Worker #31	\$1,890
Poll Worker #32	\$2,175
Poll Worker #33	\$2,640
Poll Worker #34	\$2,760
Poll Worker #35	\$3,660
Poll Worker #36	\$4,620

\$30/day Hazard Pay – Temporary Poll Workers

Position	Amount
Poll Worker #37	\$5,220
Poll Worker #38	\$5,280
Poll Worker #39	\$5,310
Poll Worker #40	\$5,340
Average	\$1,269.75

\$30/day Hazard Pay (continued)

- 29 temporary employees were submitted for Hazard Pay under the \$1,710 for an average of \$350
- 11 temporary employees were submitted for Hazard Pay exceeding the \$1,710 for an average of \$3,694
- 8 permanent full-time and part-time employees were submitted for Hazard Pay exceeding \$1,710 for an average of \$5,430 and were required to return the funds.

Early Voting Schedule

- June 9th Election Day
 - 05/18 – 06/05 Early Voting at the CSC (19 days)
- August 11th Election Day
 - 07/20-08/07 Early Voting at the CSC (19 days)
- November 3rd Election Day
 - 10/12-10/30 Early Voting at the CSC (19 days)
 - 10/16-10/30 Early Voting at the Trade Center (15 days)
 - 10/19-10/30 Early Voting at Shirley Winston (12 days)
 - 10/25-10/30 Early Voting at the Civic Center (6 days)
 - 10/25-10/30 Early Voting at the Health Dept (6 days)



QUESTIONS

