

**Community Reinvestment Department  
HUD Program Year FY2020/City FY2021 Annual Action Plan Summary**

**Date:**

December 8, 2020

**Background**

The Annual Action Plan is part of the Consolidated Planning process, in which the City of Columbus assesses its affordable housing and community development needs and market conditions, and makes data-driven, place-based investment decisions. The Consolidated Plan for the City of Columbus covers a span of 5-years, from 2017-2021, in which community development priorities and multiyear goals were set based on an assessment of housing and community development needs, an analysis of housing and economic market conditions and available resources.

As an entitlement community, the City of Columbus receives an annual share of Federal Community Development Block Grant (CDBG) and HOME Investment Partnership Program funds. The goal and purpose of the Annual Action Plan is to articulate the funding decisions for projects and activities that are expected to be implemented and funded with CDBG, CDBG-CV3, and HOME funding for the U.S. Department of Housing and Urban Development's (HUD) Program Year 2020/City's FY 2021

**Community Development Block Grant (CDBG) - \$1,667,676**

<b>CATEGORY</b>	<b>ORIGINAL</b>	<b>REVISED</b>
Administration (Salaries, Office Supplies, Advertising, Travel, Appraisals, Printing, Cost Allocations, etc.)	<b>\$333,586</b>	<b><u>\$333,535</u></b>
Public Service Grants	<b>\$250,190</b>	<b><u>\$250,151</u></b>
Mercy Med – Healthcare Program - \$25,000		
Mercy Med – Addiction Counseling Program - \$17,500		
Homeless Resource Network – Homeless Program - \$12,500		
Direct Services Corporation – Meals on Wheels - \$16,000		
Enrichment Services – Job Training Program - \$12,500		
Parks and Recreation – Youth Programs - \$25,000		
Home for Good – CoC/Homeless Programs - \$80,000		
Mayor’s Summer Youth Job Program - \$54,137		
Fair Housing Activities - \$7,514		
Demolitions	<b>\$101,000</b>	<b>\$101,000</b>
Recreational Facilities	<b>\$362,633</b>	<b>\$362,633</b>
Parks/Recreation		

<b>CATEGORY</b>	<b>ORIGINAL</b>	<b>REVISED</b>
Property Acquisition/Disposition	\$170,521	<u>\$170,357</u>
Minor Home Repair Program (Habitat For Humanity)	\$150,000	\$150,000
Lead Based Paint Testing Program	\$20,000	\$20,000
Section 3 Training	\$30,000	\$30,000
Housing Authority (Infrastructure Improvements for Chase Homes Redevelopment)	\$250,000	\$250,000

**Community Development Block Grant – Corona Virus (CDBG-CV) - \$1,143,059**

<b>CATEGORY</b>	<b>ORIGINAL</b>	<b>REVISED</b>
Administration (Salaries, Office Supplies, Advertising, Travel, Appraisals, Printing, Cost Allocations, etc.)	TBD	N/A
Public Service Grants	TBD	N/A
Public Facilities	TBD	N/A
Economic Development	TBD	N/A

**Home Investment Partnership Program (HOME) - \$1,428,797\*<sup>1</sup>**

<b>CATEGORY</b>	<b>ORIGINAL</b>	<b>REVISED</b>
Administration (Salaries, Office Supplies, Advertising, Training, Appraisals, Printing, Cost Allocations, etc.)	\$185,646	\$185,646
Affordable Housing Development (Neighborworks: Single-family)	\$215,747	\$215,747
Affordable Housing Development (TBG Development: Multifamily)	\$625,000	<u>\$0</u>
Community Housing Development Organization (CHDO) Reserve	\$152,633	<u>\$152,599</u>
Homebuyer Assistance (Down Payment Assistance, GAP Financing, etc.)	\$150,000	<u>\$300,000</u>
Affordable Housing Development (TBD)	<u>\$0</u>	<u>\$474,805</u>

---

<sup>1</sup> \*HUD HOME allocation for FY2021 is \$1,017,325. For this upcoming year, \$411,472 of prior year resources will be allocated for HOME projects.

**HOME Program Income - \$377,000**

Wynnton Neighborhood Housing (Single-family)

**\$377,000**

Use of Program Income generated by Wynnton Neighborhood Housing