



Quality People Providing Quality Service



**Parks and Recreation Facility Assessment
Parks and Recreation Management Recommendations
December 2017**

**Columbus Parks and Recreation Department
Mission Statement**

The Columbus Parks and Recreation department is dedicated to enhancing the quality of life for all citizens of this region, state and community by providing active recreational and educational services for all groups. It is our objective to provide passive and active recreational and leisure opportunities.

A facility assessment was performed on this date. These renovations, repairs and purchases needed are based on needs at this time. All facilities should have a periodic assessment done to determine needs not addressed in this report. All estimated/approximate costs are based on estimates received from vendors, staff and using on line resources. These costs could be subject to change once initial work is started.

Each facility should be assessed annually for further repairs and renovation needs. This facility assessment was compiled with long range program management in mind. Maintenance of upgraded facilities should also be addressed and included in part of the annual budget process.

Each facility was assessed individually based on needs, size and scope of work to be done. All facilities were graded and those grades are indicated in the upper right hand corner of the document.

*The costs given on facilities not open are based solely on bringing the building up to standards to open it as a recreational facility. These costs do not include staffing, programming costs, materials, etc.

Parks and Recreation Facility Assessment
Parks and Recreation Management Recommendations
By Facility Grades F through A

North Columbus/29th Street Gym and Park

North Columbus/29th Street has a Recreation Center, two youth baseball fields and a concession stand. The park is used by different youth leagues for practice as well as an adult kickball league. The Recreation Center is heavily used.



The recreation center will be replaced in its entirety. All restrooms, playgrounds and fencing will be replaced. All athletic fields will be replaced with adult sized fields with applicable scoreboards. Wifi capabilities will be added.

Total Estimated Cost: \$10 million

A.J. McClung Memorial Stadium

Memorial Stadium is home to two major college rivalries as well as other college, high school and little league games.



This entire facility will be torn down with the exception of the front concrete structure from original facility. This facility will need to be rebuilt to meet standards of field turf, lighting, etc.

Rebuild will include a multi-purpose field, restrooms, lighting, concession stands, etc. This facility will be built with Wifi capabilities whereby we can pass the cost to the users of this facility. Proper signage will also be added to the facility.

Total Estimated Cost: \$20 million

Alexander Ball Fields and Playground

Alexander has one of the few adult softball fields in the city. This park needs to be addressed to help with the current lack of fields available.



A rebuild of Alexander Park will help address the problem of the lack of adult softball fields we have in the city. This entire facility needs to be torn down and rebuilt. Both fields need to be upgraded to adult softball fields. The parking lot needs to be revamped and new restrooms need to be built. There is also a playground beside Pop Austin Recreation Center that will be included in this project as a replacement. This project will also include Wifi capabilities.

Total Estimated Cost: \$20 million

Anderson Village

Anderson Village is a small park in a small residential subdivision. This park has not had any work done in over 20 years.



All amenities in this park will be torn down and rebuilt to include pavilion, playground and basketball court. This facility renovation will also include Wifi capabilities.

Total Estimated Cost: \$300,000

Beallwood/Charlie Hill Park

Beallwood/Charlie Hill Park is a small park in a residential area. This park has not had any work done in 20 years.



Restrooms, pavilion and the playground all need to be replaced. Wifi capabilities will also be added.

Total Estimated Cost: \$475,000

Belvedere Recreation Center and Park

Belvedere Park is a small park in residential area. The small recreation center is not currently being used. This park has not had any work done in 20 years.



Recommendation is to tear down existing amenities and rebuild a recreation center, restrooms, parking lot and basketball court. A multi-purpose field should be added for all types of athletic play. Wifi capabilities will also be added.

Total estimated cost: \$3 million

Benning Park

Benning Park has many amenities including ball fields, tennis courts and playground equipment.



This entire facility needs to be torn down and a new facility built. The only structure that would stay would be the new playground recently installed. The new facility would include state of the art softball fields, concession stand/restrooms, a walking trail, tennis courts and all new lighting throughout the complex. Wifi capabilities will also be added.

Total Estimated Cost: \$12.2 million

Bibb Soccer Fields

Bibb Soccer Fields are a small soccer facility that currently has two soccer fields. These fields are used for soccer practices. If renovated, we would utilize these fields for an adult soccer program.



The restrooms and concession stand need to be torn down and rebuilt. The fields would be renovated and irrigation system replaced. Fencing will be addressed. Lighting as well as Wifi capabilities will be added.

Total Estimated Cost: \$1.2 million

Britt David Park and Pottery Studio

Britt David Park currently has 4 little league fields; two Babe Ruth/Dixie fields; one football field, a little league concession stand, a football concession stand, walking trail and a pottery studio.



All of the facilities in this park need to be torn down and rebuilt with newer, more user friendly facilities. We will rebuild the pottery studio, all concession stands, restrooms, and pavilions. Instead of the current fields, two multi-purpose fields should be added with turf for more athletic and recreational use. The football field will be installed with new turf. Fencing, lighting and parking will be replaced. New playgrounds will be installed where current ones are old and outdated. Wifi capabilities will also be added.

Total Estimated Cost: \$12 million

Carver Park

Carver Park currently has a recreation center, restrooms, pavilions, boat ramps and playgrounds.



All amenities need to be torn down and replaced to include a new recreation center, restrooms, applicable playgrounds and boat ramps. The existing athletic fields would be upgraded to include a multi-purpose field and a cricket field. Wifi capabilities will be added.

Total Estimated Cost: \$7.2 million

Chattahoochee Promenade and Amphitheater



There are four pavilions on the promenade. All four are rotting and need to be replaced. There is also an amphitheater. These should be replaced as they are a source of rental revenue. Wifi capabilities will be added.

Total Estimated Cost: \$150,000.00

Cooper Creek Park and Tennis Center

Cooper Creek Park is one of our most used parks and amenities there are old and outdated and should be addressed in the very near future. Most of these amenities have been in place since consolidation in 1971 without being upgraded. Cooper Creek also houses our Cooper Creek Tennis Center. This center is the largest public clay court facility in the United States. Cooper Creek Tennis Center is the largest public clay court facility in the nation. These courts are over programmed and over used and must be maintained often to keep up with the usage. All 30 courts were resurfaced in 2010 and this needs to be done again in at least 10 years.



At Cooper Creek Park and Tennis Center, all restrooms, pavilions, the clubhouse, annex building and old Corta building need to be torn down. These amenities and buildings need to be replaced with more modern state of the art facilities that include handicapped accessible availability. A satellite clubhouse will be erected where the old Corta building now stands. All 55 tennis courts will be resurfaced. All existing playgrounds will be torn down and one inclusive playground put in its place. The walking trails and handicapped trail will be reconfigured and moved to different areas around the park. Parking, lighting and fencing will all be replaced. Wifi capabilities will be included.

Total Estimated Cost: \$30 million

Crystal Valley Park

Crystal Valley is small park with few amenities. However, we have had requests from citizens in the area to do something with this space.



Replace the entire playground system, park amenities and basketball court. Wifi capabilities will be added.

Total Estimated Cost: \$200,000

Double Churches Park

Double Churches Park has recently had a major facelift with the building of the new leisure pool. However, there are other areas in this park that need to be addressed and should be looked at in the very near future.



Double Churches Park and Pool will need a major rebuild. The pool will be rebuilt with water features added. Some lanes will be taken out of the pool to better accommodate citizen requests. All fencing in the park and pool area will be replaced. All scoreboards on the athletic fields will be replaced. The tennis courts will be resurfaced as well as the parking lot. All four ball fields will be renovated and updated. Lighting will be replaced. Wifi capabilities will be added.

Total Estimated Cost: \$7.5 million

Edgewood Park

Edgewood Park has four little league baseball fields with concession stand and one Babe Ruth baseball field with concession stand. This park is home to Eastern Little league and is used daily.



Tear down and rebuild all entities in this park to include fencing; playground, concession areas, restrooms, and fields. This project will be re-evaluated with the needs at the time of work. Possibly a multi-use field would be a better fit and this will be determined at the time of the scheduled renovation. Wifi capabilities will be added.

Total Estimated Cost: \$6 million

**Edgewood Senior Center
2630 Reese Road**

Edgewood is a small senior center that is in dire need of repairs/renovations.



This facility should be sold and the seniors that use it will be directed to another center. There is no room at this property to expand and/or rebuild any facility that would meet standards.

Ed Vance Park

Ed Vance Park is located in Bibb City and has very few amenities.



At this time, Ed Vance is owned by a citizen. The citizen has requested to give the park back to our department. Recommendation is to sell the property. If not, all equipment must be replaced.

Total Estimated Cost: \$100,000

South Lawyer's Lane Park/Ewart Park



The playground, pavilion, picnic tables, trash cans and fencing will all be replaced. We will add grills and a walking trail around the entire park. Wifi capabilities will be included.

Total Estimated Cost: \$750,000

Flat Rock Park

Flat Rock Park is one of our oldest parks and most of the amenities of this park have been in existence since before consolidation in 1971. These amenities need to be replaced and made both safe and aesthetically pleasing.



Plans include removing all existing structures and replace them, ie rental facilities, restrooms and playgrounds. A park and ride will be built; water lines will be replaced throughout the entire park and all fencing replaced. The lake will be dredged and we will provide small boat rentals. The entire road throughout Flat Rock will be repaved. A bike path around the entire park will be installed. All disc golf amenities will be replaced. Wifi capabilities will be added.

Total Estimated Cost: \$8.2 million

Fort Football Field

Fort Football Field is a joint use agreement with the Parks and Recreation Department and the Muscogee County School District. The Parks department is responsible for the maintenance of the facility.



The existing facility will be torn down and another built that will include concession stands and restrooms. All scoreboards and fencing will also be replaced. Wifi capabilities will be added.

Total Estimated Cost: \$1.2 million

Gallops Complex which includes Tillis Softball Field and Tillis Recreation Center

Gallops Annex is being used by the Community Schools Division for camps, programs and classes. Tillis Softball Complex is the home of our senior league and has one softball field. Tillis Recreation Center is used for camps for the After School Program.



This complex will be torn down in its entirety and an all new campus will be built that includes a new recreation center in a different location, two softball fields and a multi-purpose field and a new playground. Parking and fencing will also be addressed. Wifi capabilities will be added.

Total Estimated Cost: \$12.4 million

Godwin Creek/Par 3 Golf Course, Pro Shop and Pump House

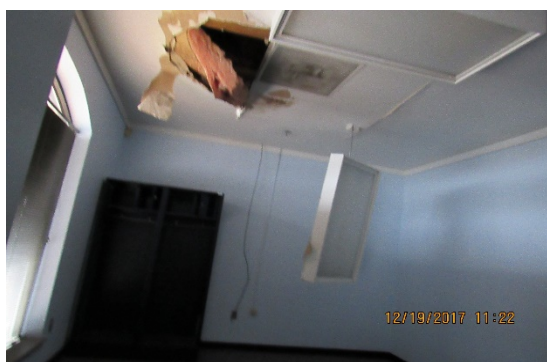
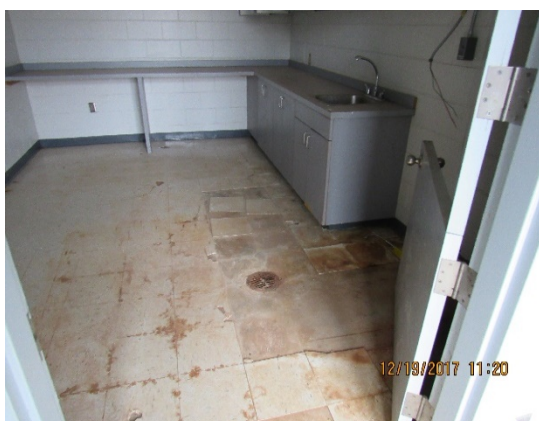


All amenities will need to be torn down and rebuilt. The golf course will need to be redone. Lighting and fencing will need to be looked at. Wifi capabilities will be added.

Total Estimated Cost: \$500,000

Golden Park

Golden Park Admin our minor league baseball complex. This facility suffered storm damage in 2007-2008 and is in dire need of repair. While we do not currently have a minor league team, we must make this complex state of the art to be able to bring other teams to the City.



This entire complex will be torn down with the exception of the original historic brick structure. Built back in its place will be a state of the art minor league baseball complex with all of the latest amenities. All aspects of this park will be redone. Wifi capabilities will be added.

Total Estimated Cost: \$15 million

Grade F

Haygood Gym

Haygood houses our boxing program. This center has a state of the art boxing facility and a weight room.



Haygood will be torn down in its entirety and a new state of the art boxing facility will be built. We will address all equipment for the facility and will repave the parking lot. Lighting and fencing will be replaced as well. Wifi capabilities will be included.

Total Estimated Cost: \$7 million

Heath Park

Heath Park is one of our older neighborhood parks. This park is heavily used by the surrounding neighborhoods and subdivisions.



All amenities in this park will be torn down and rebuilt to include restrooms, pavilions and walking trail. A restroom will be built on the Weems Road side. A small rental center will be replaced that burned down years ago. Asphalt will be laid on the circle around the restrooms. Wifi capabilities will be added.

Total Estimated Cost: \$6 million

Heritage Park

Heritage Park is a park that shares the history of Columbus throughout the years. This park is downtown and is a great tourist attraction.



The pavilion and fountain will be replaced in their entirety. The pump room will be replaced as well with updated machinery to properly run the fountain. The entire pump filtering system will be replaced. The statues will be addressed for damage and environmental decay. Wifi capabilities will be added.

Total Estimated Cost: \$750,000

John Rigdon Park (Psalmond Road)

This park is a 129.5 acre park that is used for baseball and softball and has many other park amenities.



Additional parking will be added to this facility. All athletic fields, scoreboards and lighting will be replaced. The concession stands, restrooms and pavilions will be torn down and replaced. Wifi capabilities will be added.

Total Estimated Cost: \$6.250 million

Jonathan Hatcher Skateboard Park Restrooms

The skateboard park opened April 11, 2009 and offers many tricks and turns for the skateboarder from novice to pro. This facility will need to be assessed each year for cracks, problems and environmental decay.



The bathroom needs to be immediately replaced.

Total Estimated Cost: \$50,000

Lake Oliver Marina

Lake Oliver Marina is our state of the art facility that sits on the 7 acre Lake Oliver. This facility gets heavy traffic daily as the citizens enjoy the various amenities at this park.

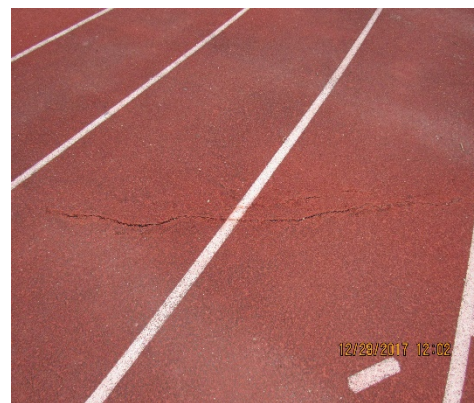


The pavilion, fishing pier and marina itself will be torn down and rebuilt. The outdoor restrooms have been demolished due to a fire so those will be rebuilt. All docks will be assessed for damage or environmental decay and repaired as needed. The parking lot will be resurfaced and a study done to determine ways to get more parking spots. Wifi capabilities will be added.

Total Estimated Cost: \$4.8 million

Lakebottom Park

Lakebottom Park is one of our most used parks. This park has many amenities for the citizens to enjoy. This park houses little league baseball, a running track, a walking trail, football field, tennis courts and a band shell. This park is also used by Columbus High School for numerous activities



We will add two (2) tennis courts to this facility. All other facility amenities will be replaced and/or rebuilt to include tennis courts, bridges, walking trail, restrooms, concession stands, playgrounds, athletic fields, bandshell, bridges and scoreboards. The paved running track will be changed to a multi-purpose field. Wifi capabilities will be added.

Total Estimated Cost: \$15 million

Lindsey Creek Bypass Park Restroom



We will replace the outdoor restrooms at this park. A small playground with swings will be added. Wifi capabilities will be added.

Total Estimated Cost: \$375,000

Midland Concessions/Restroom

Midland Football Field is a joint use agreement with the Parks and Recreation Department and the Muscogee County School District. The Parks department is responsible for the maintenance of the facility.



The existing facility will be torn down and another built that will include concession stands and restrooms. All scoreboards and fencing will also be replaced. Wifi capabilities will be added.

Total Estimated Cost: \$1.2 million

Old Dominion Park



The playground will be replaced. We will change the basketball court to a pavilion with tables and grills. Wifi capabilities will be added.

Total Estimated Cost: \$400,000

Old MCP/Park Services Annex

This facility is used for storage only for Park Services and does not need any attention at this time.



Park Services Division Complex



This is home to our Park Services and Athletic Divisions and includes two office buildings, chemical storage building, a shelter for vehicles and a shop. This entire complex needs to be torn down, reconfigured and rebuilt to provide for a smoother operation. The chemical building needs to be aired and vented for safety reasons. Parking, lighting and fencing will be addressed. Wifi capabilities will be added.

Total Estimated Cost: \$4.2 million

Primus King Recreation Center, Playground and Pavilion



Primus King is in a neighborhood and is not currently being used at this time. The entire complex would be torn down and rebuilt to include a new recreation center, playground and pavilions. All lighting, fencing and landscaping would be replaced as well and parking and the basketball court. Of course, this could not be completed unless funding for staffing is provided as well. Wifi capabilities will be added.

Estimated Total Cost: \$7 million

Psalmond Road Recreation Center and Pool



This park houses one of our four supercenters as well as one of our four pools. This facility was built in 2003 and is one of our largest facilities. The entire facility as well as the pool needs to be torn down and rebuilt. Fencing, lighting, security, etc. will need to be replaced as well. Wifi capabilities will be added.

Total Estimated Cost: \$14 million

Rigdon Park

Rigdon Park consists of a pool and 4 little league baseball/softball fields, one football field and two concession buildings. Rigdon also has a playground and an unattached swing set.



Rigdon Pool does not get much use and costs thousands of dollars in expenses each year. This pool will be better served by being turned into a splash pad. All athletic fields will be replaced as well as scoreboards, lighting, and fencing. All fields will be replaced with turf. All concession buildings and restrooms will be torn down and replaced. Wifi capabilities will be added.

Total Estimated Cost: \$15 million

Riverwalk, Restrooms and Pavilions

Construction of our 22 mile Riverwalk began in 1989 and was completed in 1992. Since that time, thousands upon thousands of visitors have flocked to the Riverwalk and it is heavily used on a daily basis. We have done minimal work on this trail and several amenities will need to be addressed.



All four restrooms on the Riverwalk will be replaced. A new restroom will be built near Rigdon Park to accommodate more citizens using the walk. We will turn the restroom at 11th and Bay into a Park and Ride retail space. Signage will be replaced all along the Riverwalk. Benches will be replaced and lighting will be replaced as needed. All pavilions and gazebos will be replaced. Wife capabilities will be added.

Total Estimated Cost: \$4.5 million

Rosehill Park



Due to the Fire Station being built right at the outfield of this park, this field can no longer be used as an athletic field. The layout of this park will be changed to include a splash pad, new basketball court, playground and restrooms. We will replace the fencing and lighting and create new street side parking. Wifi capabilities will be added.

Total Estimated Cost: \$7 million

Rotary Park



A new bait and tackle shop would be added to this park and the existing one torn down. It would be configured closer to the water and a new parking lot installed. All pavilions would be torn down and replaced. The current outside restrooms would be torn down and not replaced. We will add a new pavilion towards the river. Wifi capabilities would be included.

Total Estimated Cost: \$6.8 million

Sherwood Park

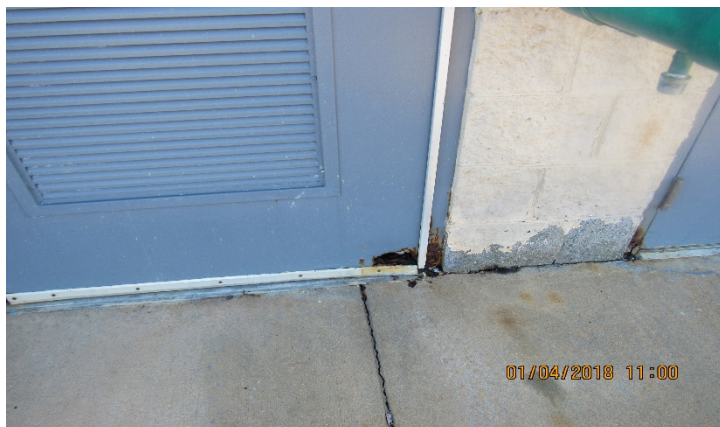


All amenities and fencing will be replaced. Wifi capabilities will be added.

Total Estimated Cost: \$200,000

Shirley Winston Park

Shirley Winston Park has a Recreation Center, pool, walking trail; three little league athletic fields, one big league baseball field, baseball concession stands, football field and a football concession stand.



The recreation center and pool will be torn down and rebuilt. All concession buildings, playgrounds and restrooms will be torn down and rebuilt as well. All athletic fields will be redone to include making them multi-purpose fields. The walking trail, fencing and lighting will all be brought up to current code and standards. Wifi capabilities will be included.

Total Estimated Cost: \$22 million

South Commons Softball Complex

South Commons Softball Complex was built in 1996 and has had few enhancements since that date. This complex is home to many local, state and national tournaments. These softball fields were renovated in summer of 2011 and will need to be look at again before 2025.



All amenities at this facility will be torn down and rebuilt to include the stadium, roundhouse and all fields. Scoreboards, sound system and lighting will be updated and replaced. We will add two new fields by the tank that will be multi-purpose fields. A playground will be added as well. Upgrade technology will be added. Fencing and lighting will be replaced. Wifi capabilities will be included.

Total Estimated Cost: \$15 million

Theo McGee Park



The playground was just recently replaced at this park and will need to be looked at in the future for replacement. We will replace the restrooms, pavilion and basketball court. Wifi capabilities will be added.

Total Estimated Cost: \$450,000

Williamsburg Park

Williamsburg is one of our small neighborhood parks. It has a few amenities that need to be replaced.



We will replace all playground equipment and picnic tables. We will add grills and benches to this park. Wifi capabilities will be added.

Total Estimated Cost: \$200,000

Woodruff Farm Soccer Complex

Woodruff Farm Soccer Complex is the home of Columbus Youth Soccer Association and hosts many local, state and national tournaments.



We will reconfigure this entire park to add 2 more fields. We will tear down and replace the office building, clubhouse, restrooms and concession stands and build new. All playgrounds will be replaced. We will build restrooms and concession stands for the lower fields. Fencing and lighting will be replaced as well as all signage. Wifi capabilities will be included.

Total Estimated Cost: \$50 million

Summary of costs for "F" graded facilities

"F" Facilities Estimated Costs	
Facility	Estimated Cost
29 th Street/North Columbus Park	\$10,000,000.00
A.J. McClung Memorial Stadium	\$20,000,000.00
Alexander Park	\$20,000,000.00
Anderson Village	\$300,000.00
Beallwood/Charlie Hill Park	\$475,000.00
Belvedere Recreation Center and Park	\$3,000,000.00
Benning Park	\$12,200,000.00
Bibb Soccer Fields	\$1,200,000.00
Britt David Park and Pottery Studio	\$12,000,000.00
Carver Park	\$7,200,000.00
Chattahoochee Promenade Pavilions	\$150,000.00
Cooper Creek Park and Tennis Center	\$30,000,000.00
Crystal Valley Park	\$200,000.00
Double Churches Park	\$7,500,000.00
Edgewood Park	\$6,000,000.00
Edgewood Senior Center	Sell
Ed Vance Park	Sell
Ewart Park/South Lawyers Lane	750,000.00
Flat Rock Park	\$8,200,000.00
Fort Football Field	\$1,200,000.00
Gallops and Tillis Complex	\$12,400,000.00
Godwin Creek/Par 3 Golf Course	500,000.00
Golden Park	\$15,000,000.00
Haygood Gym	\$7,000,000.00
Heath Park	\$6,000,000.00
Heritage Park	\$750,000.00
John Ridgon Park (Psalmond Road)	\$6,250,000.00
Jonathan Hatcher Skateboard Park	\$650,000.00
Lake Oliver Marina	\$4,800,000.00
Lakebottom Park	\$15,000,000.00
Lindsey Creek Bypass Park Restroom	\$375,000.00
Midland Concession/Restroom Building	\$1,200,000.00
Old Dominion Park	\$400,000.00
Old MCP/Park Services Annex	Sell
Park Services Division Complex	\$4,200,000.00
Primus King Recreation Center and Park	\$7,000,000.00
Psalmond Road Recreation Center & Pool	\$14,000,000.00

Rigdon Park and Pool	\$15,000,000.00
Riverwalk Restrooms and Pavilion	\$4,500,000.00
Rosehill Park	\$7,000,000.00
Rotary Park	\$6,800,000.00
S. Commons Softball Complex	\$15,000,000
Sherwood Park	\$200,000.00
Shirley Winston Park & Pool	\$22,000,000.00
Theo McGhee Park	\$450,000.00
Williamsburg Park	\$200,000.00
Woodruff Farm Soccer Complex	\$50,000,000.00
Total:	\$357,050,000.00

Ardahlia Mack Rental Center and Pavilion



This entire park will be reconfigured. This will allow us to tear down certain amenities and build a new recreation center on that site. This will include tearing down the existing building and pavilion and adding the new recreation center. This new facility will also have Wifi capabilities. We would put the new Recreation Center to the old school site and renovate parking and add a new playground.

Total Estimated Cost: \$6 million

Summary of costs for "D" graded facilities

"D" Facilities Estimated Costs	
Facility	Estimated Cost
Ardahilia Mack Recreation Center & Pavilion	\$6,000,000.00

Fluellen Park and Recreation Center

Fluellen Park is a small park that also houses a recreation center. This small parkland should be addressed in the near future.



This is a much utilized center that only has an outdoor court. The entire complex will be refigured and the recreation center will be moved to another location. This facility will be torn down and replaced with a recreation center with a gymnasium. Parking will be addressed and soccer fields added. A bridge will be build connecting the two areas separated by the creek. Fencing will be put up on both sides for safety purposes. The playground system will also be replaced. Wifi capabilities will be added.

Total Estimated Cost: \$11.750 million

Fox Community Center and Fox Offices



We will tear down both buildings and create one community center that can be utilized by citizens of all ages. Parking and lighting will be replaced as well. Technology and security components will be added. A playground will be installed at this location as well. Wifi capabilities will be included.

Total Estimated Cost: \$8 million

Frank Chester Recreation and Senior Center



This building is several years old and is one of our most used facilities. Frank Chester Senior and Recreation Center will be torn down and rebuilt. All parking, lighting and fencing will be replaced along with the facility. Wifi capabilities will be included.

Total Estimated Cost: \$12 million

Northside Recreation Center and Park

One of four supercenters, this facility and its surrounding park has not had any renovations since it was built in 2002/2003. This is one of our largest facilities and will need to be addressed in the near future.



The recreation center will need to be torn down and replaced as well as the surrounding playgrounds and athletic fields. The walking trail will need to be replaced with asphalt. Parking, lighting, fencing will need to be replaced as well. Wifi capabilities will be added.

Total Estimated Cost: \$13.2 million

Roadside Park



The gazebo and all signage at this park will be replaced. Wifi capabilities will be added.

Total Estimated Cost: \$150,000

Summary of costs for "C" graded facilities

"C" Facilities Estimated Costs	
Facility	Estimated Cost
Fluellen Park & Recreation Center	\$11,750,000.00
Fox Community Center and Offices	\$8,000,000.00
Frank Chester Recreation and Senior Center	\$12,000,000.00
Northside Recreation Center and Park	\$13,200,000.00
Roadside Park	\$150,000.00
Total:	\$45,100,000.00

Benning Hills Park



All playground equipment will need to be replaced including the swing sets. The basketball court will need to be refurbished and a fence added. Wifi capabilities will also be added.

Total Estimated Cost: \$300,000

Boxwood Recreation Center and Park



Boxwood Park in its entirety needs to be addressed. The recreation center should be torn down and another built in its place. The entire lay-out will be revamped to include soccer fields, basketball court, fencing, lighting, etc. The drainage also needs to be updated at this park. Wifi capabilities will also be added.

Total Estimated Cost: \$4 million

Columbus Dog Park

Columbus Dog Park was finalized with the FY13 budget. This area is a place for all dog owners and their dogs to enjoy some recreational time together. There is an open green space with lots of room to run but also has fencing for safety issues. There are also restrooms and a small pavilion at the site. This area will need to be assessed on a yearly basis for damages and repairs. Maintenance and proper upkeep are a must with this type of park.



All fencing needs to be replaced, replace restrooms and pavilion with kitchen. Amenities need to be added such as agility apparatus, water fountains for dogs, etc. The surface material and the methane equipment need to be replaced. Wifi capabilities will be added.

Total Estimated Cost: \$13 million

**Comer Recreation Center
107 41st Street**

Comer is currently being used as a rental facility and houses the Recreation Division administrative staff.



As the newly renovated facility gets older, it will need to be assessed for renovation and updates.

Total Estimated Cost: \$500,000

Fall Line Trace

The Fall Line Trace is our 12 mile bike trail that was part of the rails to trails project. The Fall Line Trace was dedicated in November of 2011.



Tear down Hannan Park and Ride and build restrooms in its place. The park and ride is not utilized and stands empty. Tear down all restrooms and rebuild, possibly adding a new restroom at Psalmound Road. Additional parking will need to be added at all park and rides. Repave/asphalt the entire existing trail and extend the trail to Harris County. Wifi capabilities will be added.

Total Estimated Cost: \$30 million

Jonathan Hatcher Skateboard Park

The skateboard park opened April 11, 2009 and offers many tricks and turns for the skateboarder from novice to pro. This facility will need to be assessed each year for cracks, problems and environmental decay.



All amenities in this facility will need to be replaced including the restrooms, pavilion, fencing, signage and the bowls. Wifi capabilities will be added.

Total Estimated Cost: \$600,000

Pop Austin Recreation Center



Pop Austin is home to our Therapeutic Program. The building needs to be torn down and replaced with a facility that will meet the needs of the program participants. Wifi capabilities will be included.

Total Estimated Cost: \$8 million

Summary of costs for "B" graded facilities

"B" Facilities Estimated Costs	
Facility	Estimated Cost
Benning Hills	\$300,000.00
Boxwood Center and Park	\$4,000,000.00
Columbus Dog Park	\$13,000,000.00
Comer Recreation Center	\$500,000.00
Fall Line Trace	\$30,000,000.00
Jonathan Hatcher Skateboard Park	\$600,000.00
Pop Austin Recreation Center	\$8,000,000.00
Total:	\$56,400,000.00

Grade A

North Highland Dam Pavilion



This amenity has currently undergone a renovation and should not need anything for several years. Once needed, the restrooms, pavilion and picnic tables should be replaced. Wifi capabilities will be added.

Total Estimated Cost: \$304,000

Summary of costs for "A" graded facilities

"A" Facilities Estimated Costs	
Facility	Estimated Cost
North Highland Dam Pavilion	\$304,000.00

Not Graded

Antietan Road Property

In a Land and Water Conservation land swap in 2004, the department obtained 89.375 acres on Antietan Road. This land is still undeveloped and studies need to be done to find the best usage for this property to turn this land into parkland as mandated by the Land and Water Conservation agency.

The goal of Parks and Recreation is to make piece of land into a multi-use facility to include different types of fields and amenities. This will also include Wifi capabilities.

Total Estimated Cost: \$20 million

Not Graded

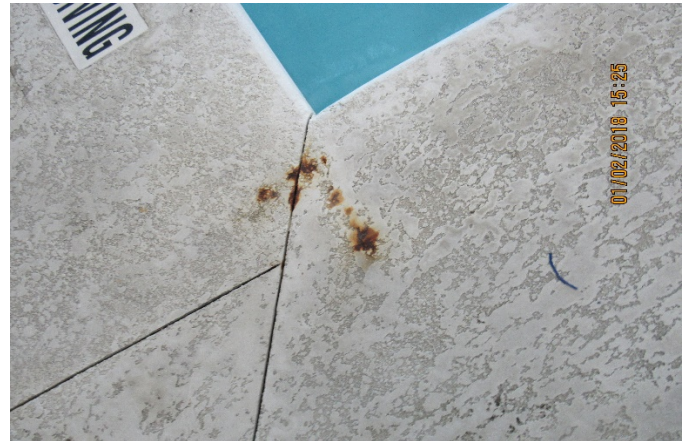
Chattsworth Road Property

Also in a Land and Water Conservation land swap, the department obtained 14.376 acres on Chattsworth Road. This land is still undeveloped and studies need to be done to find the best usage for this property to turn this land into parkland as mandated by the Land and Water Conservation agency.

We are planning a dog park, disc golf course and walking trail if it is deemed possible by the land study. Wifi capabilities will be added.

Total Estimated Cost: \$3 million

Columbus Aquatic Center



The Columbus Aquatic Center will need to be assessed for building damage. However, the actual pools, deck, seating, etc. will need to be replaced. At this time, the markings at the bottom of the competition pool will need to be repainted and change to adapt to other swim meet needs.

Total Estimated Cost: \$13 million

Hemlock Park

Hemlock is a small park in Bibb City. It currently has no amenities as there is a drainage ditch that was recently put in the park. This ditch runs the course of the park and due to that, no upgrades should be added to this piece of land. It is recommended that this property be sold.



Little Wildwood



All trash cans and benches will be replaced throughout this small park. Wifi capabilities will be added.

Total Estimated Cost: \$20,000

Ma Rainey House



House interior and exterior needs to be painted. HVAC for both floors needs to be replaced. Security lighting and cameras need to be installed. The front porch needs to be rebuilt.

Total Estimated Costs: \$200,000.00

Not Graded

Plez Park

Plez Park is a small passive park in Bibb City that has no amenities on it.



Due to serious drainage issues, this parcel of land needs to be left passive or sell the land.

Summary of costs for "Not Graded" facilities

Not Graded Facilities Estimated Costs	
Facility	Estimated Cost
Antietan Property	\$20,000,000.00
Chattswold Road Property	\$3,000,000.00
Columbus Aquatic Center	\$13,000,000.00
Hemlock Park	Sell
Little Wildwood	\$20,000.00
Ma Rainey House	\$200,000.00
Plez Park	Sell
Total:	\$36,220,000.00

Summary of total costs for all facilities

Facilities Estimated Cost	
"F" Facilities	\$357,240,000.00
"D" Facilities	\$6,000,000.00
"C" Facilities	\$45,100,000.00
"B" Facilities	\$56,400,000.00
"A" Facilities	\$304,000.00
Not Graded Facilities	\$36,220,000.00
Total	\$501,264,000.00