

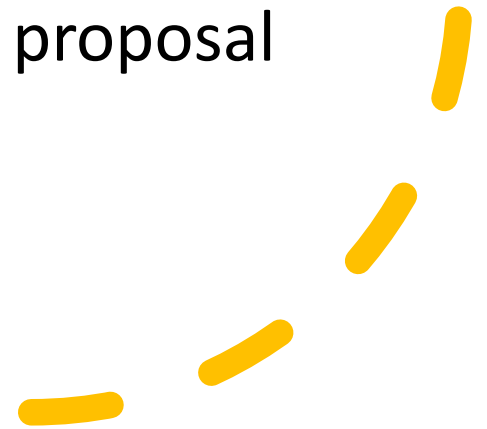


Columbus Golf Authority

**Good  
morning!**



Thank you for the opportunity to present this Godwin Creek Golf Course budget proposal for the remainder of FY24.





Godwin Creek Golf Club,  
403 42nd St, Columbus,...

Godwin Creek  
Golf Club

# Map of Godwin Creek

# Findings...from the National Golf Foundation

- Godwin Creek provides an excellent venue to create future customers that will have a positive impact on the region's other courses. The Columbus market is fortunate to have facilities like Godwin Creek and Oxbow Creek that cater to younger and less experienced players, as well as senior golfers. The City's mix of golf facilities facilitates beginning golfers training/playing at Godwin Creek, seniors, students, and golfers on a budget playing Oxbow Creek, and championship level players enjoying Bull Creek's two high-quality layouts.

## NGF SUMMARY CONCLUSION

NGF's analysis of Oxbow Creek's position in the market highlights that an addition of 9 holes should be feasible from an operational standpoint, provided the additional holes are attractive, easy to maintain, and playable for a wide range of skill levels. The market area's golf demand has been growing and is expected

With the inclusion of Godwin Creek to the City of Columbus' golf operations, the City will offer a wide variety of service levels for regional golfers (*beginners/juniors at Godwin Creek, seniors and more budget focused players at Oxbow Creek, and better players at Bull Creek*). The expansion of Oxbow Creek will position the property as a more viable option for golfers seeking 18-hole golf service. An 18-hole Oxbow Creek would allow Bull Creek to more effectively "shift" golfers from its courses to Oxbow and provide more capacity for its golf outings. With Bull Creek's proposed new clubhouse being built, that facility is anticipated to be more popular than ever for events and outings. Currently with 9-holes,



# What is going to be different?

In addition to previously proven Godwin Creek practices

- Saturday clinics
- Volunteer staffing

PGA programs

PGA instruction/supervised instruction

- Continued program of High School players assisting with instruction



PGA Jr. League

**Join the team.  
Play with friends.  
Learn the game with expert coaching.  
Find your community!**

PGA influence



## **PGA Junior League**

Funding for underprivileged youth

School lunch program-100% fees

Military (parent or grandparent) \$99 year + 100%  
other fees



## **Community Support**

# PGA IMPACT



Announce the **FIRST EVER**-Georgia  
PGA Goodwill Southern Rivers/Gene  
Siller Memorial Grant RECIPIENT



Son of Columbus PGA HOPE Veteran,  
he loves golf



Will receive \$3000 for golf –  
tournaments, instruction, other





GEORGIA







# Equipment

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2005 Toro



2017 carts







# HISTORICAL

## GREEN FEES - NINE HOLES

BIBB FAMILIES ( MUST HAVE BIBB PASS ) \_\_\_\_\_ 50¢  
GENERAL PUBLIC \_\_\_\_\_ 75¢

## CLUB RENTAL

FOUR CLUBS WITH BAG AND ONE BALL \_\_\_\_\_ 40¢  
( 10¢ REFUND WHEN BALL RETURNED )

INDIVIDUAL CLUBS \_\_\_\_\_ 10¢ EACH

BALLS \_\_\_\_\_ 20¢ EACH

( REFUND WHEN BALL RETURNED )



Clubhouse and Storage building





# Budget- Godwin Creek FY24 (January –June)



## Capital Equipment-Maintenance

Toro Triplex mower (used)	\$30,000	FY25
Tractor (used)	\$25,000	FY25
6 Existing Yamaha Golf Carts (used)	\$12,500	FY24 rent
Front Loader	\$30,000	FY25
Toro Green mower (used)	\$25,000	FY25
Zero Turn John Deere mower (new)	\$11,500	FY24 lease
Air Tank/accessories	\$1,000	
Small tools	\$3,000	
Yamaha utility vehicle	\$11,000	FY24 lease

<b>Total</b>	\$149,000	
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\*move used John Deere sprayer from Bull Creek to Godwin Creek

## Capital Equipment-Operations

Computer,POS system	\$0	
Printer	\$0	
Netting	\$5,000	FY25
Mats	\$0	

<b>Total</b>	\$5,000	
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**FY24 Maintenance -Godwin Creek**

	Annually	1/1/24-6/30/24
Labor	\$44,000	\$ 22,000.00
Chemicals	\$8,000	\$ 4,000.00
Parks Maintenance-Irrigation	\$4,500	\$ 2,250.00
Operating Materials	\$2,500	\$ 1,250.00
Auto Parts	\$2,500	\$ 1,250.00
Building Maintenance	\$750	\$ 375.00
Security	\$1,200	\$ 600.00
Membership	\$300	\$ 150.00
Education	\$500	\$ 250.00
Travel	\$500	\$ 250.00
Fuel	\$5,500	\$ 2,750.00
Electricity	\$7,500	\$ 3,750.00
Water	\$9,000	\$ 4,500.00
Lease equipment	\$11,000	\$ 5,500.00
<b>Total</b>	\$97,750	\$ 48,875.00

**FY24 Operations- Godwin Creek**

		1/1/24-6/30/24
Labor	\$45,000	\$ 22,500.00
Office Supplies	\$1,200	\$ 600.00
Operating Materials	\$4,000	\$ 2,000.00
Building Maintenance	\$2,400	\$ 1,200.00
Security	\$1,000	\$ 500.00
Electricity	\$4,500	\$ 2,250.00
Water	\$750	\$ 375.00
Phone,tv,internet	\$2,500	\$ 1,250.00
Food	\$3,500	\$ 1,750.00
Merchandise	\$6,000	\$ 3,000.00
POS software	\$3,500	\$ 1,750.00
<b>Total</b>	\$ 74,350	\$ 37,175.00
<b>Total Operations &amp; Maintenance</b>	\$172,100	\$ 86,050.00

**FY24 Revenue-Godwin Creek**

		1/1/24-6/30/24
Green Fees	\$42,000	\$ 21,000.00
Cart Fees	\$8,000	\$ 4,000.00
Food	\$9,000	\$ 4,500.00
Merchandise	\$10,000	\$ 5,000.00
Support from donations/other	\$61,100	\$ 30,550.00
Clinics/Programs	\$42,000	\$ 21,000.00
<b>Total</b>	\$172,100	\$ 86,050.00



# Proposal

- Request for funding, not to exceed \$100,000, to operate Godwin Creek from January 1, 2024, to June 30, 2024.



**Thank you**

