

**Columbus Consolidated Government  
Council Meeting Agenda Item**

<b>TO:</b>	Mayor and Councilors
<b>AGENDA SUBJECT:</b>	Staffing Software for Fire & EMS Department – RFP No. 19-0004
<b>INITIATED BY:</b>	Finance Department

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It is requested that Council approve payment to Aladtec Inc. (River Falls, WI), in the amount of \$32,295.71, for the annual Aladtec Workforce Management System software subscription fees for the period from January 18, 2024 through January 17, 2025. It is also requested that council approve payment for the annual software subscription fees for subsequent years, including cost increases for all aspects of the system, which will be budgeted in the appropriate fiscal years.

Resolution #442-18 authorized an agreement for the purchase of the cloud-based Aladtec Workforce Management System, which assists the Fire & EMS Department with facilitating employee time entry, shift scheduling, scheduling and tracking overtime, shift swaps, and other functionality.

Payment of the annual subscription fee ensures ongoing maintenance and support of the software.

Aladtec, Inc., as developer of the software, is the only company able to provide the required support; therefore, the vendor is considered an “Only Known Source”, per Section 3-114 of the Procurement Ordinance.

Funds for the current payment are budgeted in the FY24 Budget: LOST-Public Safety Fund – Fire & EMS – Public Safety-LOST – Software Lease; 0102-410-9900-LOST-6541. Annual subscription fee payments for subsequent years will be budgeted in the appropriate fiscal years.

**A RESOLUTION**

**NO. \_\_\_\_\_**

**A RESOLUTION AUTHORIZING PAYMENT TO ALADTEC, INC. (RIVER FALLS, WI), IN THE AMOUNT OF \$32,295.71, FOR THE ANNUAL ALADTEC WORKFORCE MANAGEMENT SYSTEM SOFTWARE SUBSCRIPTION FEES FOR THE PERIOD FROM JANUARY 18, 2024 THROUGH JANUARY 17, 2025. AS WELL AS, AUTHORIZING PAYMENT FOR THE ANNUAL SOFTWARE SUBSCRIPTION FEES FOR SUBSEQUENT YEARS, INCLUDING COST INCREASES FOR ALL ASPECTS OF THE SYSTEM, WHICH WILL BE BUDGETED IN THE APPROPRIATE FISCAL YEARS.**

**WHEREAS**, Resolution #442-18 authorized an agreement for the purchase of the cloud-based Aladtec Workforce Management System, which assists the Fire & EMS Department with facilitating employee time entry, shift scheduling, scheduling, and tracking overtime, shift swaps, and other functionality; and,

**WHEREAS**, payment of the annual subscription fee ensures ongoing maintenance and support of the software; and,

**WHEREAS**, Aladtec Inc., as developer of the software, is the only company able to provide the required support; therefore, the vendor is considered an “Only Known Source”, per Section 3-114 of the Procurement Ordinance.

**NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:**

That the City Manager is hereby authorized to render payment to Aladtec, Inc. (River Falls, WI), in the amount of \$32,295.71, for the annual Aladtec Workforce Management System software subscription fees for the period from January 18, 2024 through January 17, 2025. The City Manager is further authorized to render payment for the annual software subscription fees for subsequent years, including cost increases for all aspects of the system, which will be budgeted in the appropriate fiscal years. Funds for the current payment are budgeted in the FY24 Budget: LOST-Public Safety Fund – Fire & EMS – Public Safety-LOST – Software Lease; 0102-410-9900-LOST-6541. Annual subscription fee payments for subsequent years will be budgeted in the appropriate fiscal years.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the \_\_\_\_ day of \_\_\_\_\_, 2024 and adopted at said meeting by the affirmative vote of \_\_\_\_\_ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Begley voting	_____.
Councilor Cogle voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.

Councilor Tucker voting \_\_\_\_\_.

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Sandra T. Davis, Clerk of Council

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B.H. "Skip" Henderson III, Mayor