

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	FIRE & EMS – FY20 Other Local Option Sales Tax Reallocation
AGENDA SUMMARY:	Approval is requested to reallocate \$45,050 of the FY20 Other Local Option Sales Tax Fund budget of the Fire & EMS Department from Personal Protective Equipment (Turn out gear), Telephone (wireless service for emergency apparatus) and Software Lease (Staffing software) project to purchase an Emergency Outdoor Warning Siren destroyed from the tornado March 2019.
INITIATED BY:	Fire & EMS / Finance Department

Recommendation: Approval is requested to reallocate \$45,050 of the FY20 Other Local Option Sales Tax budget of the Fire & EMS Department from Personal Protective Equipment (Turn out gear), Telephone (wireless service for emergency apparatus) and Software Lease (Staffing software) project to replace an Emergency Outdoor Warning Siren destroyed from the tornado March 2019.

Background: The FY20 Other Local Option Sales Tax Fund budget for the Fire & EMS Department included \$123,520 for the Fire & EMS Personal Protective Equipment (Turn out gear), \$98,750 Telephone (wireless service for emergency apparatus) and \$26,250 Software Lease (Staffing software). As part of the FY20 budget, council approved specific capital outlay to be purchased.

Analysis: Fire & EMS was budgeted at Capital Expenditure \$123,250, Telephone \$98,750 and Software Lease \$26,250 and the awarded contract amount was \$105,930 Capital Expenditure, \$60,564 Telephone and \$24,318 Software Lease. The Personal Protective Equipment (Turn out gear) was budgeted at \$123,250 and the awarded amount was \$105,930 leaving a balance of approximately \$17,590, Wireless Service for Emergency Apparatus was budgeted at \$98,750 and was awarded \$60,564 leaving a balance of approximately \$38,185, and Staffing Software was budgeted at \$26,250 and the awarded was \$24,318 leaving a balance of approximately \$1,932.

Financial Considerations: The balance of the Fire & EMS Personal Protective Equipment (Turn out gear), Wireless Service for Emergency Apparatus and Staffing software can be reallocated to another Other LOST purpose.

Legal Considerations: Council approval is required for the reallocation of the Other LOST budget.

Recommendations/Actions: Approve a resolution reallocating \$45,050 of the FY20 Other Local Option Sales Tax Fund budget of the Fire & EMS Department from Personal Protective Equipment (Turn out gear), Wireless Service for Emergency Apparatus and Staffing software to purchase an Outdoor Emergency Warning Siren.

A RESOLUTION

NO.

A RESOLUTION REALLOCATING \$45,050 OF THE FY20 OTHER LOCAL OPTION SALES TAX FUND BUDGET OF THE FIRE & EMS DEPARTMENT FROM PERSONAL PROTECTIVE EQUIPMENT (TURN OUT GEAR), WIRELESS SERVICE FOR EMERGENCY APPARATUS AND STAFFING SOFTWARE TO PURCHASE AN OUTDOOR EMERGENCY WARNING SIREN FROM MOBILE COMMUNICATIONS AMERICA, INC;

WHEREAS, the FY20 Other Local Option Sales Tax budget for the Fire & EMS included \$123,520 for the Fire & EMS Personal Protective Equipment (Turn out gear), \$98,750 Telephone (wireless service for emergency apparatus) and \$26,250 Software Lease (Staffing software); and,

WHEREAS, the bid for the Personal Protective Equipment (Turn out gear) was purchased for \$105,930, Wireless Service for Emergency Apparatus \$60,564 Telephone and \$24,318 Software Lease; and,

WHEREAS, Fire & EMS requests to reallocate \$45,050 of the FY20 Other Local Option Sales Tax Fund budget of the Fire & EMS Department from Personal Protective Equipment (Turn out gear), Wireless Service for Emergency Apparatus and Staffing Software to purchase an Outdoor Emergency Warning Siren in the amount of \$45,050.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

That the Fire & EMS is hereby authorized to reallocate \$45,050 in order to purchase an Outdoor Emergency Warning Siren in the amount of \$45,050 from Mobile Communications America, Inc.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the ____ day of ____, 2020 and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Thompson voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, Mayor