

City Council Update September 8, 2020

CARES Act Intent

 The Coronavirus Aid, Relief, and Economic Security (CARES) Act was passed by Congress and signed into law on March 27th . This over \$2 trillion economic relief package intends to protect the American people from the public health and economic impacts of COVID-19.

Phase I Allocation: \$10,248,054.26

30% Advance:\$3,074,416.2870% Funding:\$7,173,637.98

State made initial 30% allocation deposit on August 3rd and 70% allocation on September 2nd

Must be expended and submitted by September 1, 2020

Based on per capita basis (population): 195,769

CCG CARES Act Funding

CCG CARES Act Funding - Phase I

- 30% Advance = \$3,074,416.28 (Submitted and Approved)
 - \$89,685.00 IT Teleworking laptops (90)
 - \$2,984,731.28 Public Safety Payroll (Front line Fire/EMS/Police)
 - Biweekly payroll dated 03/27/2020, 04/10/2020, 04/24/2020 (partial)
- 70% Balance = \$7,173,637.98 (Submitted and Approved)
 - \$7,173,637.98 Public Safety Payroll (Front line Fire/EMS/Police)
 - Biweekly payroll dated 04/24/2020 (partial), 05/08/2020, 05/22/2020, 06/05/2020, 06/19/2020, 07/03/2020 (partial)

CARES Act Phase II/III Balance = \$24 million

- •CCG Expenses (Telework capabilities, PPE, Sanitation, Office space retrofit, etc.)
- Community COVID 19 Grant Categories:
- •1. Medical/Health
- •2. Community Assistance
- •3. Small Business/Arts Organizations

CARES Act Contractor

- Media, Marketing... and Morel Inc. led by Marquette McKnight and has been hired and she has assembled her team of financial and grant experts to manage the Community Grant Process.
- Professional fees = \$309,000
- Focus: to gather and review applications from community organizations for grants
- Website and application development, communication and publicity, application review and certification, etc.

Community Applications Under Review

- # submitted = 467 / \$7.2 million
- Eligible applications as of 09/07/2020 = \$3.4 million (estimated)
 - Applications still under review

Timeline

- August 6th
- August 10th
- August 24th
- September 1st
 TBD
- December 30th

Media Advisory Press Conference Community Grant Applications Due Phase I Submission Phase II/III Submission **Closeout of CARES Act Funding**

