

# FY21 SALES TAX UPDATE

September 8, 2020

# JULY 2020 SALES TAX SUMMARY

 \$3.24  
million

 4.6%↑

- Received approx. \$3.31 million in OLOST and approx. \$3.31 million in LOST revenue for July 2020.
- July 2020 up approx. 4.6% when compared to July 2019 (increase of approx. \$147k over FY20).

# JULY 2020 SALES TAX SUMMARY (SELECT COUNTIES)

County Name	Jurisdiction	July-20	July-19	Tax Type	% Change	\$ Difference
Bibb	BIBB COUNTY BOARD OF COMMISSIONERS (LOST)	2,189,355.82	2,950,442.38	LOST	-25.80%	(761,086.56)
Chatham	CITY OF POOLER (LOST)	586,007.81	623,682.61	LOST	-6.04%	(37,674.80)
Chatham	CITY OF GARDEN CITY (LOST)	285,096.73	303,544.61	LOST	-6.08%	(18,447.88)
Chatham	CITY OF PORT WENTWORTH (LOST)	163,745.87	174,294.40	LOST	-6.05%	(10,548.53)
Chatham	CITY OF SAVANNAH (LOST)	3,779,090.54	4,023,361.34	LOST	-6.07%	(244,270.80)
Chatham	CITY OF TYBEE ISLAND (LOST)	114,693.79	122,099.13	LOST	-6.07%	(7,405.34)
Chatham	TOWN OF VERNONBURG (LOST)	4,635.84	4,936.26	LOST	-6.09%	(300.42)

# JULY 2020 SALES TAX SUMMARY (SELECT COUNTIES), CONT'D

County Name	Jurisdiction	July-20	July-19	Tax Type	% Change	\$ Difference
Chatham	CITY OF BLOOMINGDALE (LOST)	90,164.65	95,984.87	LOST	-6.06%	(5,820.22)
Chatham	CHATHAM COUNTY BOARD OF COMMISSIONERS (LOST)	1,524,790.85	1,623,094.55	LOST	-6.06%	(98,303.70)
Chatham	CITY OF THUNDERBOLT (LOST)	81,544.52	86,808.04	LOST	-6.06%	(5,263.52)
Clarke	CITY OF WINTERVILLE (LOST)	18,823.73	19,828.47	LOST	-5.07%	(1,004.74)
Clarke	CLARKE COUNTY- ATHENS CONSOLIDATED GOVT (LOST)	1,960,379.71	2,064,995.70	LOST	-5.07%	(104,615.99) )
Clarke	CITY OF BOGART (LOST)	2,374.17	2,500.66	LOST	-5.06%	(126.49)
Fulton	CITY OF CHATTAHOOCHEE HILLS (LOST)	59,307.52	63,764.99	LOST	-6.99%	(4,457.47)

# JULY 2020 SALES TAX SUMMARY (SELECT COUNTIES), CONT'D

County Name	Jurisdiction	July-20	July-19	Tax Type	% Change	\$ Difference
Fulton	FULTON COUNTY BOARD OF COMMISSIONERS (LOST)	1,075,127.11	1,152,430.93	LOST	-6.71%	(77,303.82)
Fulton	CITY OF ATLANTA (LOST)	8,976,192.09	9,648,820.08	LOST	-6.97%	(672,627.99)
Fulton	CITY OF ALPHARETTA (LOST)	1,295,678.91	1,393,429.52	LOST	-7.02%	(97,750.61)
Fulton	CITY OF UNION CITY (LOST)	438,032.15	471,405.67	LOST	-7.08%	(33,373.52)
Fulton	CITY OF SOUTH FULTON (LOST)	2,032,706.06	2,188,043.77	LOST	-7.10%	(155,337.71)
Fulton	CITY OF SANDY SPRINGS (LOST)	2,112,937.88	2,271,666.65	LOST	-6.99%	(158,728.77)
Fulton	CITY OF ROSWELL (LOST)	1,988,961.20	2,138,480.12	LOST	-6.99%	(149,518.92)

# JULY 2020 SALES TAX SUMMARY (SELECT COUNTIES), CONT'D

County Name	Jurisdiction	July-20	July-19	Tax Type	% Change	\$ Difference
Fulton	CITY OF PALMETTO (LOST)	94,273.12	101,413.04	LOST	-7.04%	(7,139.92)
Fulton	CITY OF MOUNTAIN PARK (LOST)	12,195.75	13,113.84	LOST	-7.00%	(918.09)
Fulton	CITY OF MILTON (LOST)	735,330.83	791,667.99	LOST	-7.12%	(56,337.16)
Fulton	CITY OF JOHNS CREEK (LOST)	1,727,402.96	1,857,723.30	LOST	-7.02%	(130,320.34)
Fulton	CITY OF HAPEVILLE (LOST)	152,189.93	163,622.57	LOST	-6.99%	(11,432.64)
Fulton	CITY OF COLLEGE PARK (LOST)	290,324.89	311,601.07	LOST	-6.83%	(21,276.18)

# JULY 2020 SALES TAX SUMMARY (SELECT COUNTIES), CONT'D

County Name	Jurisdiction	July-20	July-19	Tax Type	% Change	\$ Difference
Fulton	CITY OF EAST POINT (LOST)	878,839.18	944,561.53	LOST	-6.96%	(65,722.35)
Fulton	CITY OF FAIRBURN (LOST)	329,195.13	354,523.70	LOST	-7.14%	(25,328.57)
Richmond	CITY OF HEPHZIBAH (LOST)	65,243.18	69,326.98	LOST	-5.89%	(4,083.80)
Richmond	CITY OF AUGUSTA (URBAN SERVICES) (LOST)	449,388.76	477,536.91	LOST	-5.89%	(28,148.15)
Richmond	CITY OF BLYTHE (LOST)	11,772.73	12,510.16	LOST	-5.89%	(737.43)
Richmond	RICHMOND COUNTY BOARD OF COMMISSIONERS (LOST)	2,656,244.14	2,822,473.90	LOST	-5.89%	(166,229.76)

# FY21 OTHER LOCAL OPTION SALES TAX FUND REVENUE SUMMARY



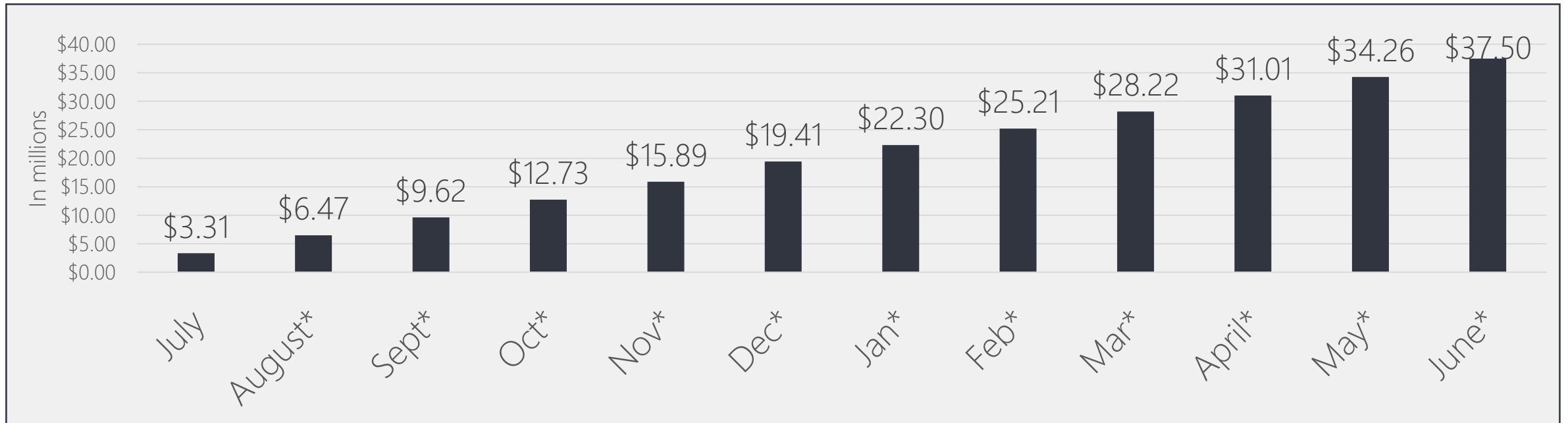
**\$3,310,706**

Public Safety (70%)	\$2,317,494
Infrastructure (30%)	\$993,212

REVENUE BUDGET

**\$34,845,000**

Public Safety	\$24,391,500
Infrastructure	\$10,453,500



\*Projected if collections are the same as last year (excludes investment income)



