



Transportation Special Purpose Local Option Sales Tax Update

September 14, 2021 City Council Meeting

2012 TSPLOST

RiverWalk:
\$10.0 million



2012 TSPLOST

Follow Me Trail:
\$3.5 million



2012 TSPLOST

US 27/Custer:
\$20.0 million



2012 TSPLOST

METRA:
\$22.4 million



2012 TSPLOST

Buena Vista
Spiderweb:
\$40.0 million



2012 TSPLOST

I-85/Buena Vista
Road Interchange
\$47.7 million



2012 TSPLOST

Cusseta
Interchange:
\$58 million



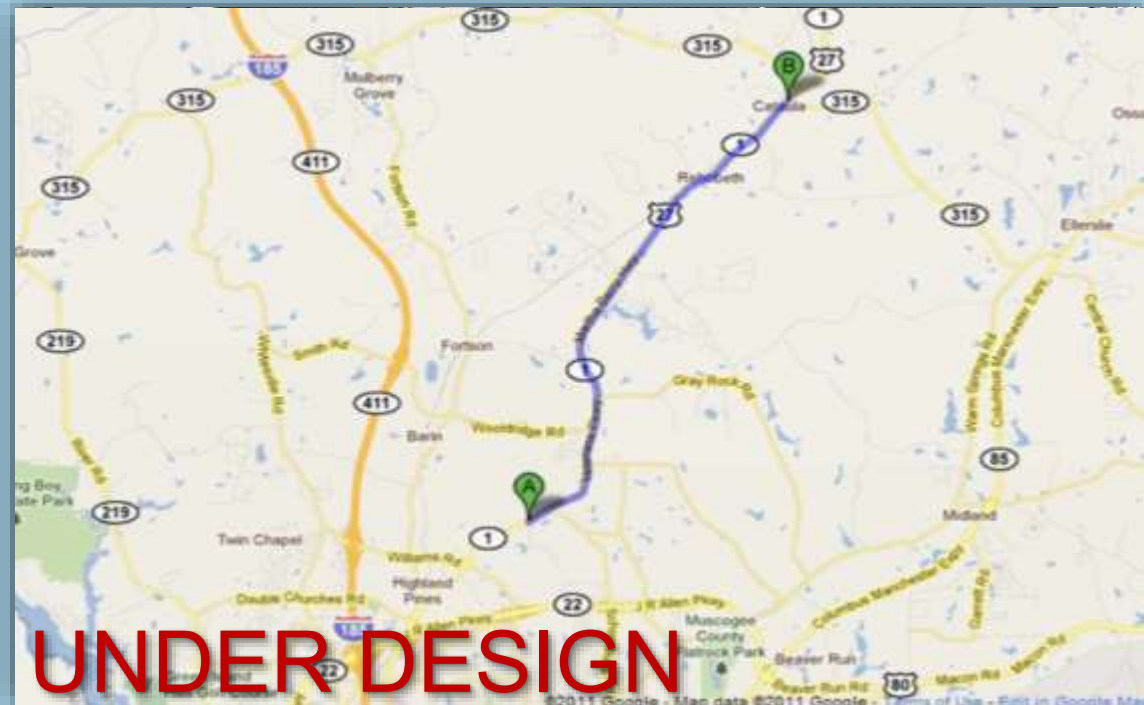
2012 TSPLOST Harris/Muscogee Joint Projects

SR 219:
\$17.7 million



2012 TSPLOST Harris/Muscogee Joint Projects

SR1/US 27
Widening:
\$40.0 million



2022 Proposed TSPLOST Projects

Project	Cost Estimate
Second Avenue Streetscapes	\$18,200,000
Steam Mill Road Improvements	\$22,500,000
JR Allen @ Schomburg and Blackmon	\$11,300,000
Buena Vista Road Corridor Improvements	\$10,700,000
South Lumpkin Road Streetscapes	\$10,100,000
University Avenue Road Diet/Streetscapes	\$6,000,000
Williams Road Widening	\$18,700,000
Cusseta Road Widening	\$17,600,000
Forrest Road Widening	\$15,400,000
Andrews Road Improvements	\$6,800,000
County Line @ Mehaffey	\$37,450,000

2022 Proposed TSPLOST Projects

Project	Cost Estimate
Columbus RiverWalk Repaving	\$12,500,000
Whitesville Road Widening	\$12,800,000
5th Avenue Connector	\$690,000
13th Ave/17th St/Linwood	\$6,650,000
Morris Road Improvements	\$12,000,000
Liberty Theatre Block Enhancements	\$4,000,000
Double Churches Road Improvements	\$12,200,000
Brennan Road Improvements	\$9,200,000
Bull Creek Dragonfly Connector	\$8,400,000
Metra	\$25,000,000
Airport	\$25,000,000
TOTAL:	\$303,190,000

TSPLOST SUMMARY

- ◇ 2012 TSPLOST Investment = \$201,600,000
 - ◇ 2021 TSPLOST Joint Project Investment with Harris County = \$57,700,000
 - ◇ 2022 Proposed TSPLOST Investment = \$303,190,000
 - ◇ TOTAL if TSPLOST is approved = \$562,490,000
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- ◇ Paving Fund, OLOST Infrastructure, Federal/State Grants, SPLOSTs and Private Contributions are also leveraged to fund Transportation related projects which are not included in this total.

A scenic view of a university campus. In the foreground, a river flows past a stone wall. Behind the wall is a green lawn with a few trees. In the background, there are several large brick buildings, some with multiple stories and many windows. A prominent water tower stands in the center. The sky is blue with scattered white clouds. The word "QUESTIONS" is overlaid in the center in a white, serif font.

QUESTIONS