

Service Provider – Partnership In Caring

- Years of Service to the community – 33
- Minority and women-owned business
- Service Activities and Description: Occupational Skills training (Internship & Retention services) for eligible youth (ages 18 to 24)
- Proposed Performance Outcomes:
 1. Solicit internship sites of local businesses (employers) in the Muscogee County area who have legitimate vacancies in in-demand occupations, who agree to utilize the position vacancy as an internship (work experience) position to supervise and train eligible participants in the position with the outcome of permanent placement with full benefits available as outlined in employer's company policy on the employer's payroll upon completion of internship training activities
 2. Provide eligible out-of-school youth with unsubsidized employment in accordance with the negotiated performance at the completion of the agreed upon internship activities as well as retention services to all eligible youth retained in unsubsidized employment and provide those not employed with job search/placement opportunities during a follow-up period that will result in a positive employment outcome.

**Proposed
ARP grant
budgeted
funds:**

\$154,000

FY24/PY23 – PY25/PY24 DETAILED LINE ITEM BUDGET

PARTNERSHIP IN CARING: Youth Internship Work Experience and Retention

EXPENSES	FY24/FY25 TOTALS
1. Staff Salaries and Fringe Benefits	\$107,788.00
2. Staff Travel	\$3,916.00
3. Communications	\$3,050.00
4. Facilities	\$8,400.00
5. Insurance Costs	\$827.00
6. Taxes (Fed/GA Unemployment)	\$2,150.00
7. Operating Supplies	\$2,740.00
8. Registrant Cost (D-Screen/Background Ck/Uniforms/Tools/Supplies/Buss Pass)	\$18,239.00
9. Audit Costs	\$4,175.00
10. Equipment Costs	\$2,715.00
Grand Total:	\$154,000.00
Total Expended:	\$154,000.00
Remaining Balance:	\$0.00

<p>Service Provider – Georgia Job T.I.P.S.</p> <ul style="list-style-type: none"> ➤ Years of Service to the community – 25 ➤ Minority and woman owned business ➤ Service Activities and Description: Occupational Skills Training (Workforce Reintegration – Work Experience or On-the-Job Training & Retention Services) for eligible adults (ages 22 years and up) and dislocated workers ➤ Proposed Performance Outcomes: <ul style="list-style-type: none"> 1. Provide participants comprised of Adults and Dislocated Workers of eligible local workforce area residents, active eligible participants. 2. Provide work preparation activities and/or transitional services as needed for participants placed in work experience that will assist the participants assigned to attain and retain successful unsubsidized employment. 3. Transitional services or work preparation activities include review of basic computer skills, resume writing, career counseling, interviewing skills, and/or other services assessed as appropriate by the contractor. 	<p>Proposed ARP grant budgeted funds:</p> <p>\$220,533.80</p>																												
<p align="center">FY24/PY23 – PY25/PY24 DETAILED LINE ITEM BUDGET</p> <p align="center">GEORGIA Job T.I.P.S.: Reintegrative Work Experience & Placement Services</p> <table border="1"> <thead> <tr> <th align="center">EXPENSES</th><th align="center">FY24/FY25 TOTALS</th></tr> </thead> <tbody> <tr> <td>1. Staff Salaries and Fringe Benefits</td><td align="right">\$95,075.80</td></tr> <tr> <td>2. Staff Travel</td><td align="right">\$11,600.00</td></tr> <tr> <td>3. Communications</td><td align="right">\$4,485.00</td></tr> <tr> <td>4. Facilities</td><td align="right">\$23,988.00</td></tr> <tr> <td>5. Insurance Costs</td><td align="right">\$1,050.00</td></tr> <tr> <td>6. Taxes (Fed/GA Unemployment)</td><td align="right">\$1,020.00</td></tr> <tr> <td>7. Operating Supplies</td><td align="right">\$8,355.00</td></tr> <tr> <td>8. Registrant Cost (D-Screen/Background Ck/Uniforms/Employer Reimbursement)</td><td align="right">\$62,720.00</td></tr> <tr> <td>9. Audit Costs</td><td align="right">\$2,400.00</td></tr> <tr> <td>10. Equipment Costs</td><td align="right">\$9,840.00</td></tr> <tr> <td>Grand Total:</td><td align="right">\$220,533.80</td></tr> <tr> <td>Total Expended:</td><td align="right">\$114,854.16</td></tr> <tr> <td>Remaining Balance:</td><td align="right">\$105,679.64</td></tr> </tbody> </table>		EXPENSES	FY24/FY25 TOTALS	1. Staff Salaries and Fringe Benefits	\$95,075.80	2. Staff Travel	\$11,600.00	3. Communications	\$4,485.00	4. Facilities	\$23,988.00	5. Insurance Costs	\$1,050.00	6. Taxes (Fed/GA Unemployment)	\$1,020.00	7. Operating Supplies	\$8,355.00	8. Registrant Cost (D-Screen/Background Ck/Uniforms/Employer Reimbursement)	\$62,720.00	9. Audit Costs	\$2,400.00	10. Equipment Costs	\$9,840.00	Grand Total:	\$220,533.80	Total Expended:	\$114,854.16	Remaining Balance:	\$105,679.64
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Service Provider – Columbus Technical College

- Years of Service to the community through the Job Training Division – 20
- Service Activities and Description: Post-Secondary Education/Occupational Skills Training for eligible Adults, Dislocated Workers, and Older Youth
- Proposed Performance Outcomes:
 1. Recruit and provide financial assistance and case management services to eligible Adults, ages 22 and older, Dislocated Workers, and Older Youth, ages 18-24, who need assistance to enter, matriculate through, and/or complete occupational skills training or transition into employment, as well as provide job search/job placement services, follow-up services, and supportive services.

Proposed ARP grant budgeted funds:**\$462,000****FY24/PY23 – PY25/PY24 DETAILED LINE ITEM BUDGET****COLUMBUS TECHNICAL COLLEGE: Post-Secondary/Occupational CRT/Case Management**

EXPENSES	FY24/FY25 TOTALS
1. Staff Salaries and Fringe Benefits	\$235,277.00
2. Staff Travel	\$5,256.00
3. Communications	\$0.00
4. Facilities	\$0.00
5. Insurance Costs	\$0.00
6. Taxes (Fed/GA Unemployment)	\$0.00
7. Operating Supplies	\$3,702.00
8. Registrant Cost (Tuition/Books/Supplies/Uniforms/Exam Fees)	\$180,537.00
9. Equipment Costs	\$3,550.00
10. Indirect Costs	\$33,678.00
Grand Total:	\$462,000.00
Total Expended:	\$359,707.00
Remaining Balance:	\$102,293.00

Service Provider – IN THE DOOR, LLC <ul style="list-style-type: none"> ➤ Years of Service to the community through the Job Training Division – 4.5 ➤ Minority owned business ➤ Service Activities and Description: Work Readiness Training and On-the Job Training for eligible youth (ages 18-24) ➤ Proposed Performance Outcomes: <ol style="list-style-type: none"> 1. Sequentially integrate Work Readiness Skills Training with On-the Job Training for eligible youth (18-24) participating in the training provided. 2. Provide training that prepares youth for successful job retention outcomes. 3. All youth in need of employability skills training receive instruction from a practice-based curriculum, student support services, and commitment to measuring results during and through the end of program and follow-up services. 4. Participants will receive training to include, but not limited to customer service, soft skills, verbal and written communication workshops, occupations skills training, conflict resolution and problem-solving workshops, career pathway training, resume creation/update, interview preparation and appropriate workplace attire workshops, tutoring and study skills development, job shadowing, and mentoring. 	Proposed ARP grant budgeted funds: \$110,000																																
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Service Provider – Georgia Driving Academy <ul style="list-style-type: none">➤ Years if /service to the community through the Job Training Division – 30 years➤ Service Activities and Description: Training the men and women of Muscogee County with hands-on Class-A training for in-demand careers in the transportation industry.➤ Proposed Performance Outcomes:<ol style="list-style-type: none">1. Produce safety-conscious drivers in the trucking industry able to utilize a balance of classroom instruction and hands-on and behind-the-wheel training.2. Prepare eligible students to pass both the DMV written and CDL exam and skills test to acquire a Class A license.		Proposed ARP grant budgeted funds: \$48,970										
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