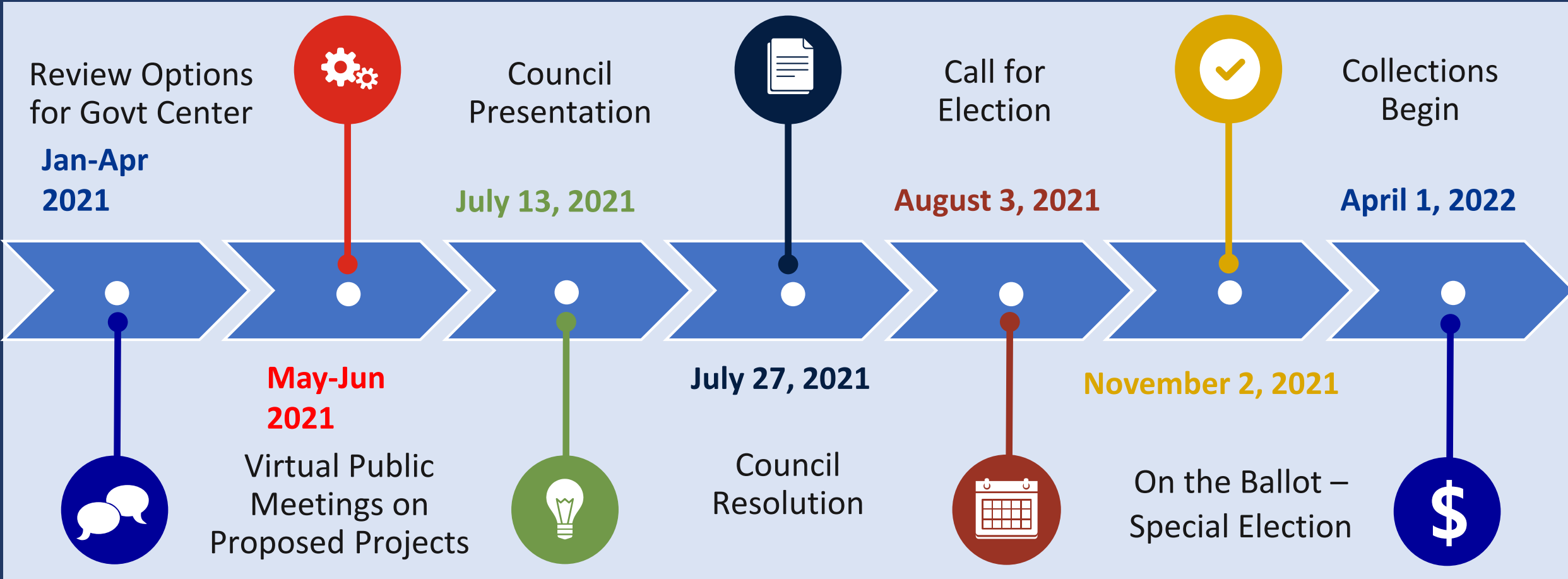




2021 SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST) Back to Basics

June 8, 2021

TIMELINE FOR 2021 SPLOST (Special Election)



2021 SPLOST



- SPLOST Collections = \$400 million
- April 1, 2022 – March 31, 2031 (Estimated for the collection period)
- \$200 million in General Obligations Bonds to be issued for the Judicial Center
- All other projects will be pay-as-you-go

2021 SPLOST RECOMMENDED BUDGET

Judicial Center	\$200,000,000
Parks & Recreation	\$45,000,000
Public Safety	\$34,000,000
Transportation	\$24,000,000
Stormwater	\$20,000,000
Bull Creek/Oxbow Creek Golf	\$4,000,000

Heavy Equipment/Vehicles	\$14,000,000
IT	\$5,000,000
Trade Center	\$5,000,000
Civic Center	\$5,000,000
Economic Development	\$9,000,000

SPLOST RECOMMENDED PROJECTS

Judicial Center = \$200 million



- Judicial Center will be approximately 310,000 square feet with an estimated 500-600 space parking facility
- Space for Superior, State, Municipal/Magistrate, Probate, and Juvenile Courts
- Judges and Clerks of each court
- District Attorney
- Public Defender
- Accountability Courts
- Other Court Related Functions

Parks & Recreation = \$45 million



- Park Improvements at Flat Rock Park, Carver Park, Cooper Creek Park, Benning Park, Lakebottom Park, Theo McGee Park, Woodruff Farm Soccer Complex
- Mini Splash Pads at Cooper Creek, South Commons/Civic Center, Carver Park, Liberty District, Flat Rock, and Lakebottom Park
- Pool/Splash Pad Replacement at Shirley Winston
- Pool/Splash Pad Replacement at Psalm Road
- Pool/Splash Pad Replacement at Rigdon Park
- Other Park Improvements

Public Safety – Facility Renovations =
\$10 million

Renovation/Upgrade of 3 Fire Stations

Renovation of the Public Safety Building

Public Safety – Vehicles and Equipment
= \$24 million

Public Safety – Vehicles & Equipment = \$24 million



- Fire Department
 - Fire Trucks (Ladder Trucks, Engines)
 - Ambulances
 - Administrative Vehicles
 - Other Fire Department Equipment

Public Safety – Vehicles & Equipment = \$24 million



- Sheriff's Office
 - Pursuit Vehicles with Tech packages
 - Range Target System and Firearms Simulator
 - Administrative Vehicles
 - Inmate Transport Vans
 - Bomb Squad Robot
 - Other Sheriff's Office Equipment

Public Safety – Vehicles & Equipment = \$24 million



- Police Department
 - River Road Tower Replacement
 - Pursuit Vehicles with Tech packages
 - SUVs
 - Motorcycles
 - Mobile Command Vehicle
 - Other Police Department Equipment

Transportation = \$24 million



- Resurfacing - \$20,000,000
- Trails/Sidewalks - \$4,000,000

Stormwater/Flood Abatement = \$20 million

- Front Avenue Combined Sewer Replacement
- Chattahoochee Riverwalk Repair – Light Post 88
- Buena Vista Road Drainage Improvements
- College Drive Channel Reconstruction and Detention Rehab
- 14th Street/Broadway Manhole Installation
- Wynfield Loop Storm Drain Rehab
- Edgewood Drainage Improvements

Stormwater/Flood Abatement = \$20 million



- Conisburg Way Storm Drain Rehab
- Combined Sewer Rehab & Manhole Installation Broadway – 4th Street to 9th Street
- Historic Broadway Storm Drain Improvements
- Hawaii Way and Maui Court Storm Drain Rehab
- Chattahoochee Riverwalk Repair – Gazebo Relocation & Site Restoration
- Other Stormwater Improvements and priority pipe rehabilitation

Bull Creek Clubhouse and Bridge = \$4 million



- Replace the Bull Creek Golf Course Clubhouse and replace the bridge
- Renovate Oxbow Creek Clubhouse

Heavy Equipment/Vehicles = \$14 million



- Heavy Equipment and Vehicle Replacement to include:
 - Tractors
 - Trailers
 - Dump Trucks
 - Asphalt Truck
 - Mowers
 - Utility Trucks
 - Compactor
 - Excavator
 - Passenger Vans
 - SUVs and Pick up Trucks
 - Animal Control Vehicles
 - Other Heavy Equipment and Vehicle Replacement

Information Technology = \$5 million

Replace computer equipment throughout the government

Economic Development = \$9 million

- Additional infrastructure and site preparation at the Muscogee Technology Park
- South Columbus Redevelopment
- Other economic development initiatives

Trade Center = \$5 million



- Renovation of the Convention & Trade Center Parking Structure
 - Current facility provides for 397 spaces. The structure needs to be renovated or replaced with approximately 500 spaces.

Civic Center = \$5 million



- Renovations of the Civic Center to include:
 - Roof Replacement
 - Sound System Replacement
 - LED Display System
 - Video Board and Center Hung Scoreboard
 - HVAC System/Dehumidifier System Replacement

2021 SPLOST PUBLIC MEETINGS

- June 14th, 17th and 21st
- 5:30 p.m. – 7:00 p.m.
- City Service Center, Council Chambers, 3111 Citizens Way
- Televised on CCG-TV