



Transportation Special Purpose Local Option Sales Tax Update

March 22, 2022 City Council Meeting

TIA Regions



River Valley Project List

Total Projects: 23

Projects Under Construction: 8

Projects Completed: 12

Original Approved Budget (2011 Dollars): \$410,754,730.00

Total Expenditure to Date: \$189,957,669

Heart of Georgia

Total Projects: 764

Projects Under Construction: 81

Projects Completed: 582

Original Approved Budget (2011 Dollars): \$366,631,175.00

Total Expenditure to Date: \$132,415,714

Central Savannah River Area

Total Projects: 84

Projects Under Construction: 18

Projects Completed: 52

Original Approved Budget (2011 Dollars): \$713,019,813.00

Total Expenditure to Date: \$254,878,848

Southern Georgia

Total Projects: 151

Projects Under Construction: 24

Projects Completed: 42

Original Approved Budget (2017 Dollars): \$408,763,452.19

Total Expenditure to Date: \$32,296,655

2012 TSPLOST

RiverWalk:
\$10.0 million



2012 TSPLOST

Follow Me Trail:
\$3.5 million



2012 TSPLOST

US 27/Custer:
\$20.0 million



2012 TSPLOST

METRA:
\$22.4 million



2012 TSPLOST

Buena Vista
Spiderweb:
\$40.0 million



2012 TSPLOST

I-85/Buena Vista
Road Interchange
\$47.7 million



2012 TSPLOST

Cusseta
Interchange:
\$58 million



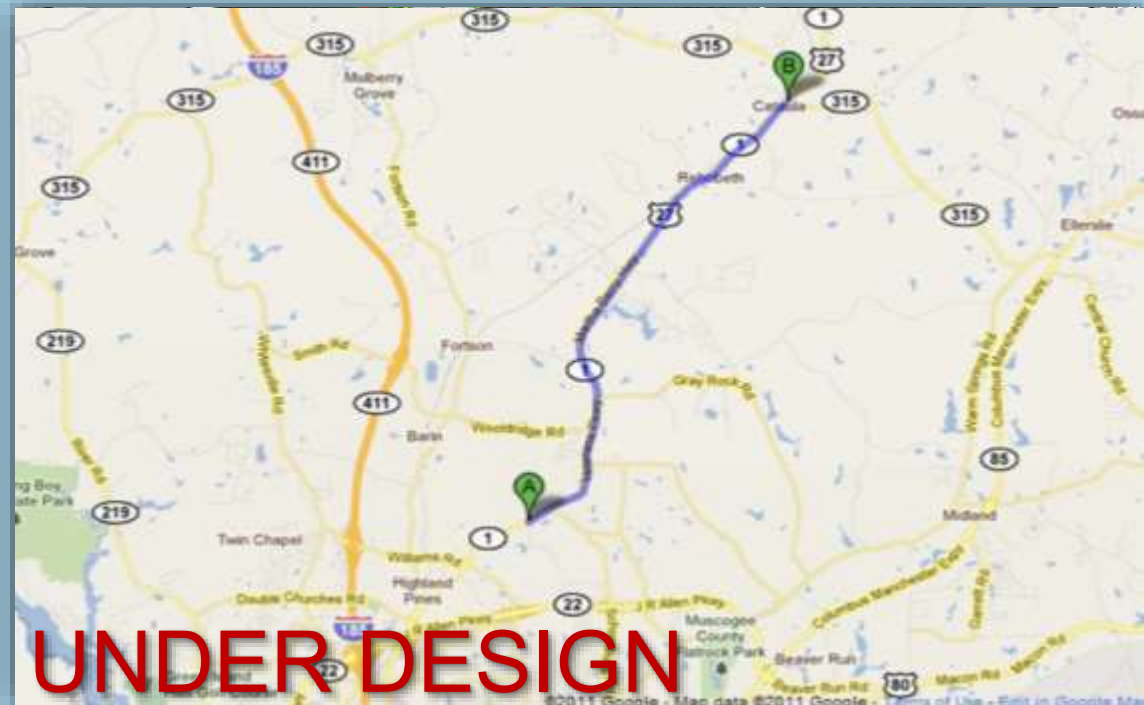
2012 TSPLOST Harris/Muscogee Joint Projects

SR 219:
\$17.7 million



2012 TSPLOST Harris/Muscogee Joint Projects

SR1/US 27
Widening:
\$40.0 million



2012 TSPLOST Discretionary Funds Received FY14-FY21 = \$22.475 million

Project	Allocation
Resurfacing (approximately 27 miles)	\$6.755 million
Boxwood Blvd Bridge Replacement	\$1.26 million
Benning Drive Bridge	\$1.4 million
Claradon Bridge	\$700,000
Morris Road Bridge	\$1,500,000
Warm Springs Road Culvert *	\$867,000
Victory Drive Improvements	\$409,000
Traffic Calming	\$500,000
Double Churches Park Parking	\$244,000
Psalmnd Road Signal *	\$144,000

* = Partial funding

2012 TSPLOST Discretionary Funds

Project	Allocation
River Road / J. R. Allen Signal	\$110,000
Victory Drive / 10 th Ave. Signal	\$40,000
Reese Road Bridge *	\$1.68 million
Dragonfly Trail Matching Funds	\$1.998 million
Sidewalks	\$500,000
Infantry Road and Trail Match	\$300,000
Mott's Green Match	\$200,000
Guardrails	\$400,000
Total TSPLOST Discretionary Funds Allocated	\$19,007,000

* = Partial funding

PROPOSED TSPLOST 2023

- Final Investment List
 - 10 Year Forecast (2023-2032)
\$664,868,521.70
 - 75% of Total Projections
\$498,651,391.27
 - Local Discretionary 25%
\$166,217,130.42
 - Administration of the Program 4% \$19,707,368.60
 - Reduction due to Inflation 3%
\$79,083,060.18
 - Present Value for Investment List
\$399,860,962.50

2022 Proposed TSPLOST Projects

Band	Project	Cost Estimate
1	Riverwalk Repaving	\$12,500,000
1	Steam Mill Road Improvements	\$22,500,000
1	Whitesville Road Widening	\$12,800,000
1	Buena Vista Road Corridor Improvements	\$10,700,000
1	South Lumpkin Road Streetscapes	\$10,100,000
1	University Avenue Road Diet/Streetscapes	\$6,000,000
1	13th Ave/17th St/Linwood	\$6,650,000
1	Liberty Theater Block Enhancement (8 th Ave,)	\$4,000,000
1	5th Avenue Connector	\$690,000
1	Andrews Road Improvements	\$6,800,000
1	...	\$2,000,000

2022 Proposed TSPLOST Projects

Band	Project	Cost Estimate
2	Second Avenue Streetscapes	\$18,200,000
2	JR Allen @ Schomburg and Blackmon*	\$11,300,000
2	Forrest Road Widening	\$15,400,000
2	Morris Road Improvements	\$12,000,000
3	Cusseta Road Widening	\$17,600,000
3	Williams Road Widening	\$18,700,000
3	Double Churches Road Improvements	\$12,200,000
3	County Line @ Mehaffey*	\$37,450,000
3	Bull Creek Dragonfly Trail Connector	\$8,400,000
Multi	Metra	\$25,000,000
2	Columbus Airport	\$25,000,000
*Partial funding by GDOT	TOTAL	\$303,190,000

PROPOSED TSPLOST 2023

- Final Investment List for Muscogee County
\$303,190,000*
- Estimated TSPLOST 2023 Discretionary
\$36,532,554.71
- TOTAL
\$339,722,554.71
- *Note: GDOT to contribute \$38.36 million
- Approval of TSPLOST reduces the local match requirement for LMIC

TSPLOST SUMMARY

- 2012 TSPLOST Investment = \$201,600,000
- 2012 TSPLOST Joint Project Investment with Harris County = \$57,700,000
- 2012 TSPLOST Discretionary Estimate = \$27,470,000 (\$24,670,172.86 collected to date including interest)
- 2022 Proposed TSPLOST Investment = \$303,190,000 (GDOT to contribute \$38.36 million)
- 2022 Proposed Discretionary = \$36,532,554.71
- TOTAL if TSPLOST is approved = \$626,492,554.71

- Paving Fund, OLOST Infrastructure, Federal/State Grants, SPLOSTs and Private Contributions are also leveraged to fund Transportation related projects which are not included in this total.

PROPOSED 2023 TSPLOST Public Meetings

- Thursday, April 14th, 5:30 - 6:30 p.m. (on CCGTV)
City Services Center, 3111 Citizens Way
- Monday, April 25th, 5:30 - 6:30 p.m.
Shirley Winston Recreation Center, 5025 Steam Mill Road
- Thursday, April 28th, 5:30 - 6:30 p.m.
Psalmound Road Recreation Center, 6550 Psalmound Road



QUESTIONS