Columbus Consolidated Government Information Only: Exigent "Off the Lot" Vehicle Purchases – Resolution No. 106-24

1. ONE (1) 2024 FORD EXPLORER FOR THE INFORMATION TECHNOLOGY DEPARTMENT

On April 8, 2024, a purchase order was executed for one (1) 2024 Ford Explorer for the Information Technology Department due to exigent circumstances, as approved by Council per Resolution No. 106-24.

The vehicle will be purchased from Rivertown Ford (Columbus, GA) at a unit price of \$46,231.43. The vehicle will be used by Technical Operations staff to transport staff and equipment to various locations throughout the City. This is a replacement vehicle.

Funds are budgeted in the FY24 Budget: General Fund – Information Technology – Information Technology – Light Trucks; 0101-210-1000-ISS-7722.

2. ONE (1) 2024 FORD EXPLORER FOR THE CITY MANAGER/PRINT SHOP

On April 8, 2024, a purchase order was executed for one (1) 2024 Ford Explorer truck for the City Manager/Print Shop due to exigent circumstances, as approved by Council per Resolution No. 106-24.

The vehicle will be purchased from Rivertown Ford (Columbus, GA) at a unit price of \$40,157.43. The vehicle will be used for delivering Print Shop materials/publications to various Columbus Consolidated Government Departments when needed. This is a replacement vehicle.

Funds are budgeted in the FY24 Budget: General Fund – Chief Administrator – Print Shop – Light Trucks; 0101-130-2550-PRNT-7722.

3. TWO (2) 2024 CHEVROLET EQUINOX LS VEHICLES FOR THE TAX ASSESSOR'S OFFICE

On April 8, 2024, a purchase order was executed for two (2) 2024 Chevrolet Equinox LS w/1LS 4-dr Front Wheel Drive for the Tax Assessor's Office due to exigent circumstances, as approved by Council per Resolution No. 106-24.

The vehicles will be purchased from Sons Chevrolet (Columbus, GA) at a unit price of \$27,243.00 and an extended cost of \$54,486.00. The vehicles are replacements for two (2) 2023 Ford Escapes that were ordered as "emergency purchases" from Alan Vigil Ford. The vendor has informed Fleet Management the vehicles will not be available this year. Therefore, the purchase order issued to Alan Vigil Ford was cancelled.

Funds are budgeted in the FY24 Budget: General Fund – Boards and Commissions – Tax Assessor – Automobiles; 0101-290-1000-TAXA-7721.

4. THREE (3) 2024 FORD BRONCOS FOR THE COLUMBUS FIRE & EMS DEPARTMENT

On April 17, 2024, a purchase order was executed for three (3) 2024 Ford Broncos (Sport Big Bend 4dr 4x4) for the Columbus Fire & EMS Department due to exigent circumstances, as approved by Council per Resolution No. 106-24.

The vehicle was purchased from Rivertown Ford (Columbus, GA) at a unit price each of \$31,063.00, \$31,223.00, and \$32,413.00, respectively, for a grand total of \$94,699.00. The vehicles will be used by Community Risk Reduction Lieutenant Inspectors. These are replacement vehicles.

Funds are budgeted in the FY24 Budget:

2021 Sales Tax Project Fund – 2021 SPLOST – 21 SPLOST Public Safety – Light Trucks - Heavy Equipment/Vehicles Public Works; 0567 – 696 – 3111 – STPS – 7722 – 54152 – 20230. – [\$31,063.00]

2021 Sales Tax Project Fund – 2021 SPLOST – 21 SPLOST Public Safety – Light Trucks - Heavy Equipment/Vehicles Public Works; 0567 – 696 – 3111 – STPS – 7722 – 54152 – 20230. – [\$31,223.00]

2021 Sales Tax Project Fund – 2021 SPLOST – 21 SPLOST Public Safety – Light Trucks - Heavy Equipment/Vehicles Public Works; 0567 – 696 – 3111 – STPS – 7722 – 54152 – 20240. – [\$29,263.00] and 2021 Sales Tax Project Fund – 2021 SPLOST – 21 SPLOST Public Safety – Light Trucks - Heavy Equipment/Vehicles Public Works; 0567 – 696 – 3111 – STPS – 7722 – 54152 – 20230. – [\$3,150.00]

5. ONE (1) 2024 FORD TRANSIT-350 PASSENGER VAN FOR THE ENGINEERING DEPARTMENT

On April 17, 2024, a purchase order was executed for one (1) 2024 Ford Transit-350 Passenger Van for the Engineering Department, Stormwater Division, due to exigent circumstances, as approved by Council per Resolution No. 106-24.

The vehicle was purchased from Rivertown Ford (Columbus, GA) at a unit price of \$60,248.25. The vehicle will be used by Stormwater Division employees to facilitate some requirements set out by the EPD MS4 Phase 1 Medium Permit for the Columbus Consolidated Government, primarily during creek walking season along with providing transportation for City VIPs or other guests coming to the City. This is a new vehicle.

Funds are budgeted in the FY24 Budget: Sewer (Stormwater) Fund – Engineering – Stormwater – Light Trucks; 0202 - 250 - 2600 - STRM - 7722.

6. ONE (1) 2024 FORD TRANSIT-250 CARGO VAN FOR THE COLUMBUS POLICE DEPARTMENT

On April 17, 2024, a purchase order was executed for one (1) 2024 Ford Transit-250 Cargo Van for the Columbus Police Department, due to exigent circumstances, as approved by Council per Resolution No. 106-24.

The vehicle was purchased from Rivertown Ford (Columbus, GA) at a unit price of \$52,058.00. The vehicle will be used by the CPD hazardous device response team (HDRT) members. The vehicle will be used to transport multiple pieces of large/bulky equipment needed by HDRT when they respond to calls. The vehicle will only be driven on calls, training, etc., but not by anyone for day-to-day use. This is a replacement vehicle.

Funds are budgeted in the FY24 Budget: LOST-Public Safety Fund - Police - Public Safety-LOST - Heavy Trucks; 0102-400-9900-LOST-7723.

7. ONE (1) 2024 FORD F-250 PICKUP TRUCK FOR THE PUBLIC WORKS DEPARTMENT

On April 17, 2024, a purchase order was executed for one (1) 2024 Ford F-250 Pickup Truck for the Public Works Department, Animal Control Division, due to exigent circumstances, as approved by Council per Resolution No. 106-24.

The vehicle was purchased from Rivertown Ford (Columbus, GA) at a unit price of \$55,318.53. The vehicle will be used by staff to pull the animal control adoption trailer and horse trailer. This is a new vehicle.

Funds are budgeted in the FY24 Budget: General Fund – Public Works – Animal Control – Light Trucks; 0101 - 260 - 2400 - SPCL - 7722.