

A.J. McCLUNG MEMORIAL STADIUM

RENOVATION COST BREAKOUT

2WR ARCHITECTS



SCOPE AREAS 1 & 2

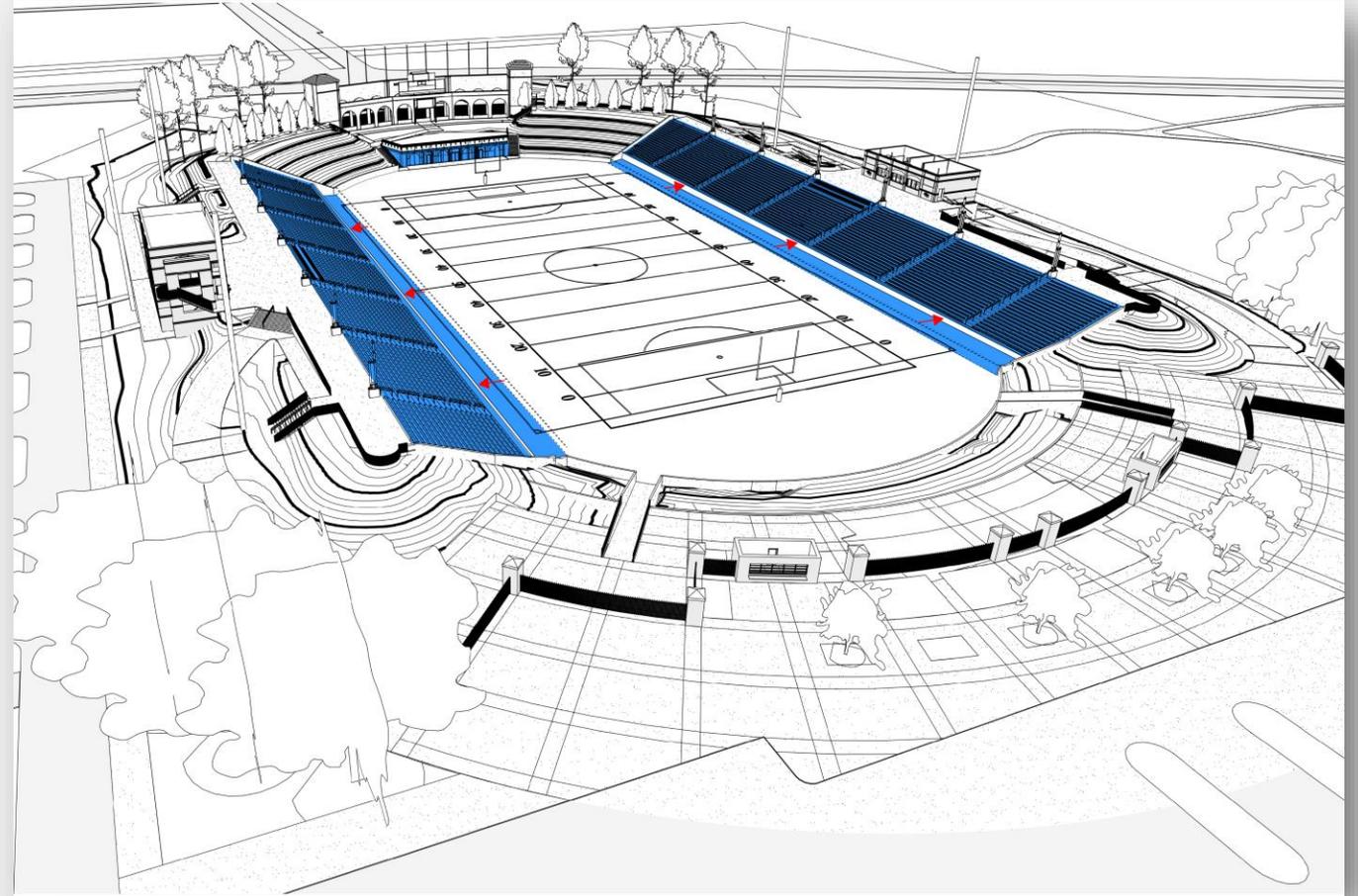
Reconstruct Concrete Bleachers to Widen Field and Install Turf

\$10 - \$12 million*

- Removal and disposal of existing sod
- New turf installation with underlayment pad
- New Field Goals
- Field striping
- Replace aluminum benching
- Replace VIP seats
- Address underground drainage
- Replace steel hand/guardrails
- Replace damaged concrete sidewalks and steps

Estimated cost with General Conditions and Contingency:
No allowance for price escalation included

11,423 seats +/- Reduction of 800 Seats



*Reduction of \$3-4 million for stabilization of Existing Stands with Helical Piers only

SCOPE AREAS 1 & 2

Renovate existing North Locker Room

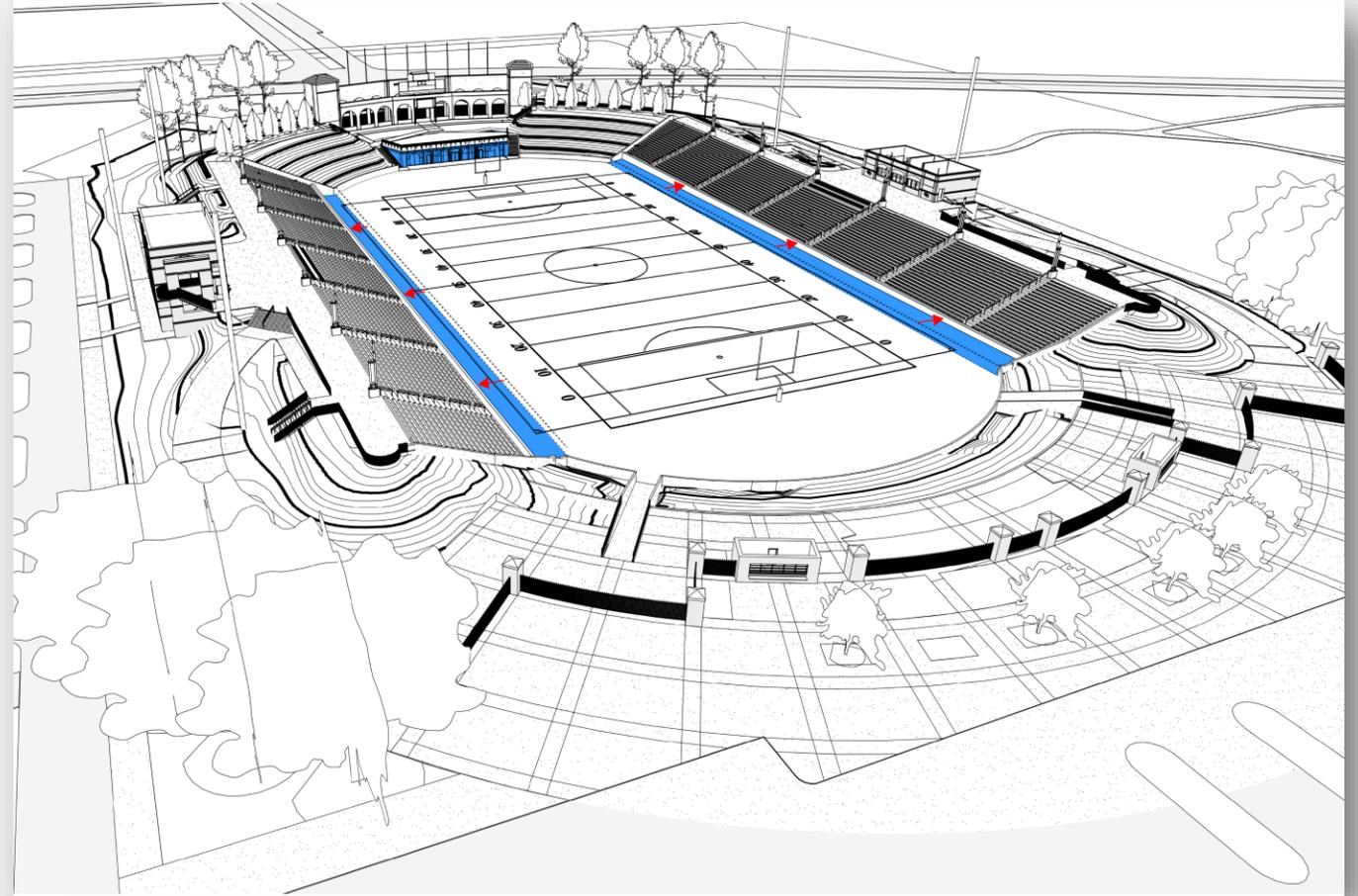
Renovation provides for single-team use only

- 81 lockers
- Replace HVAC System
- 3 toilets, 4 urinals, 3 lavatories, 1 shower
- Taping room
- New finishes

Estimated cost with General Conditions and Contingency:

\$600,000-\$800,000

No allowance for price escalation included



SCOPE AREA 3

Construct All New North + South Locker Rooms

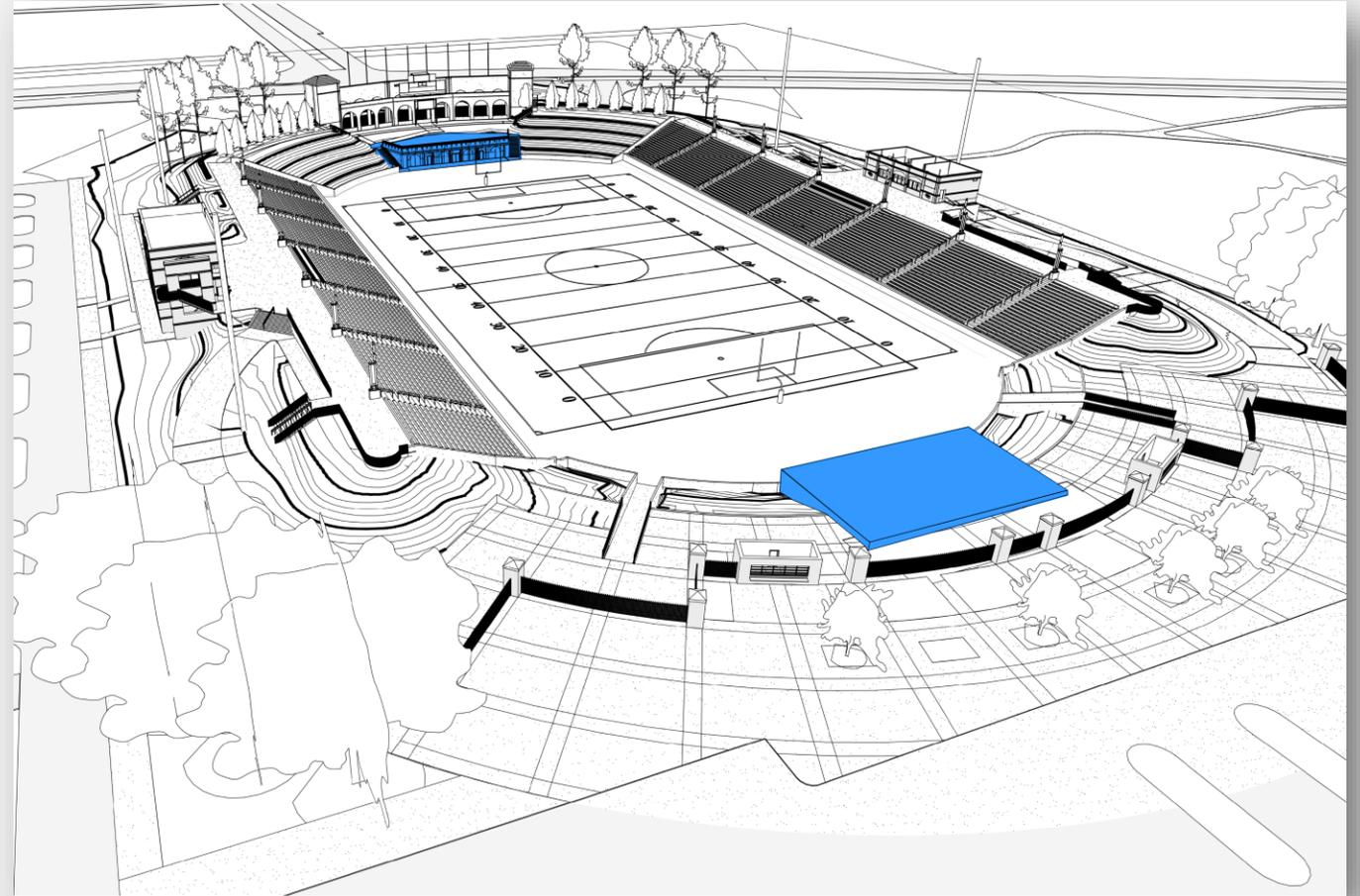
Renovation provides for two separate team facilities

- 106 lockers each
- New HVAC Systems
- 5 toilets, 3 urinals, 3 lavatories, 2 shower each
- Large Taping room
- New finishes
- On-Field Storage areas

Estimated cost with General Conditions and Contingency:

\$4-\$5 million for both

No allowance for price escalation included



SCOPE AREA 4

Digital LED Scoreboard

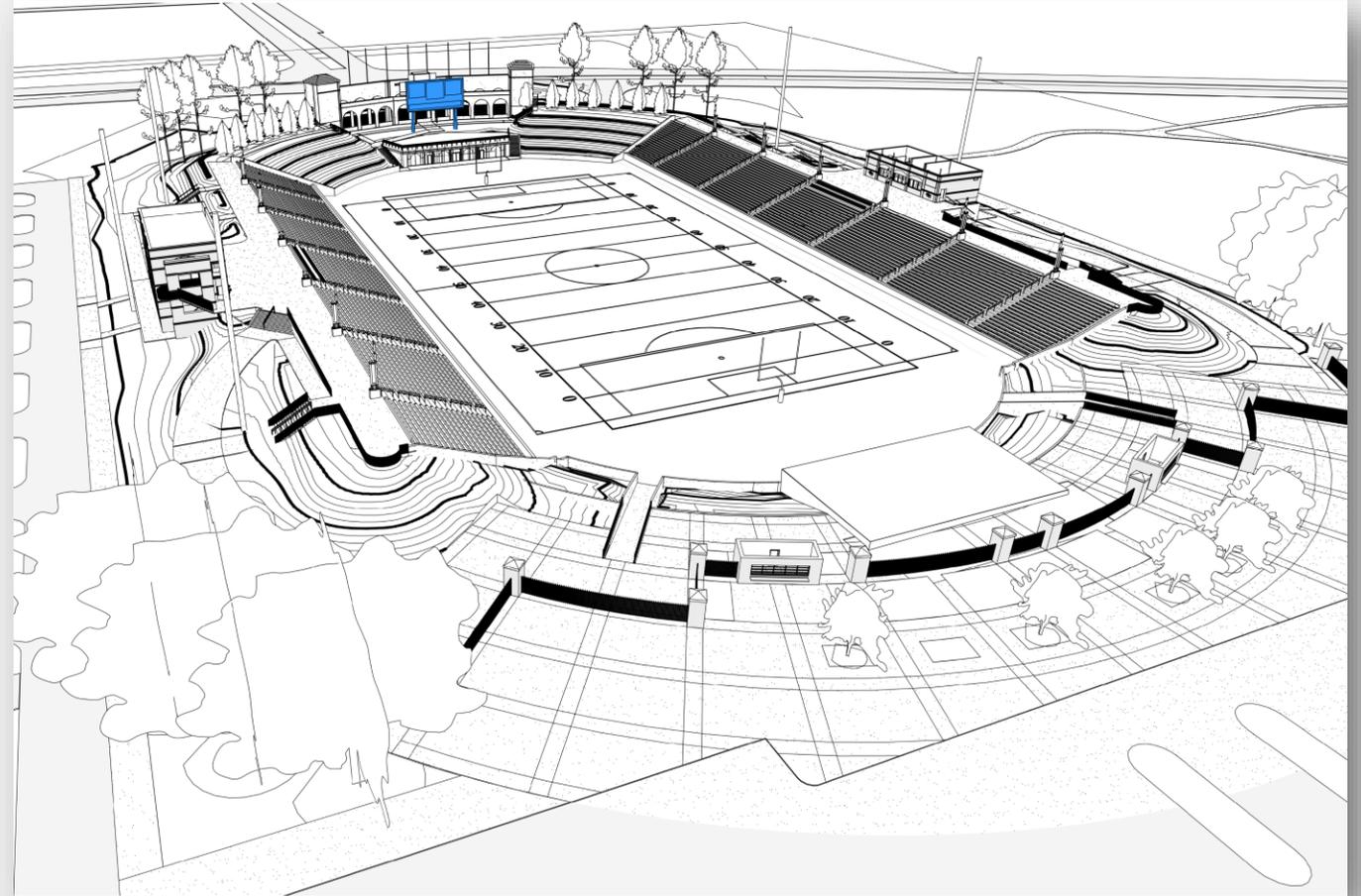
Self-Supported Structure behind North Locker Room

- 24'x48' LED digital scoreboard
- Sound System
- Control computers and software
- (2) 4'x4' Game Stop clocks
- Back Lit Stadium Signage

Estimated cost with General Conditions and Contingency:

\$1-1.5 million fully installed

No allowance for price escalation included



SCOPE AREA 5

New Referee/Officials Building on top of new North Locker Room

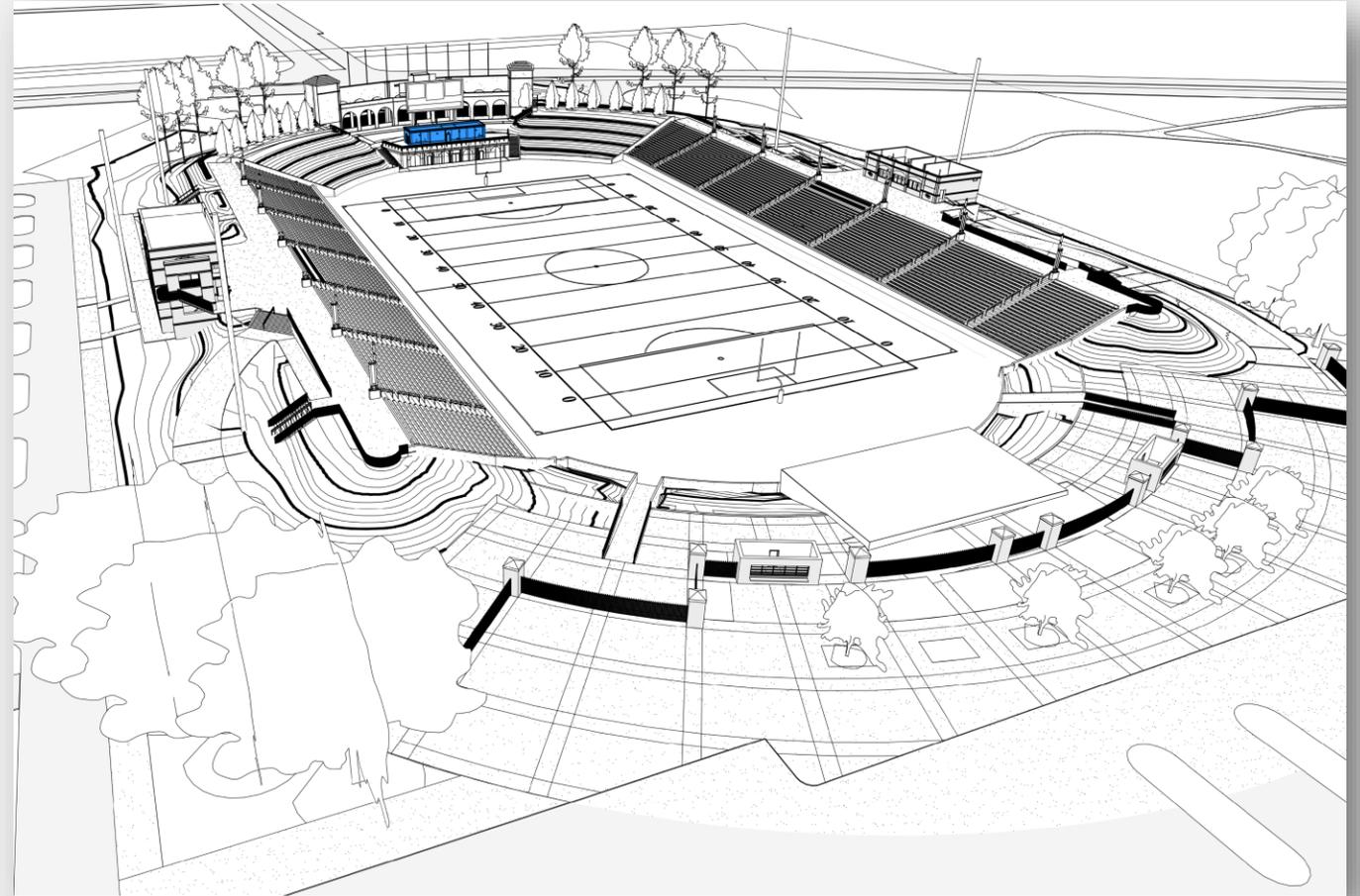
Currently located in Historic Promenade interior room

- 2 New Public toilets
- Male and Female Official's Pregame Areas
- 1 New Shower and 7 Locker changing area Male and Female
- 1 New Private Toilet
- Wet Bar Area

Estimated cost with General Conditions and Contingency:

\$1-\$1.5 million

No allowance for price escalation included



SCOPE AREAS 6 & 7

Existing Press box/Hospitality Suite Renovation

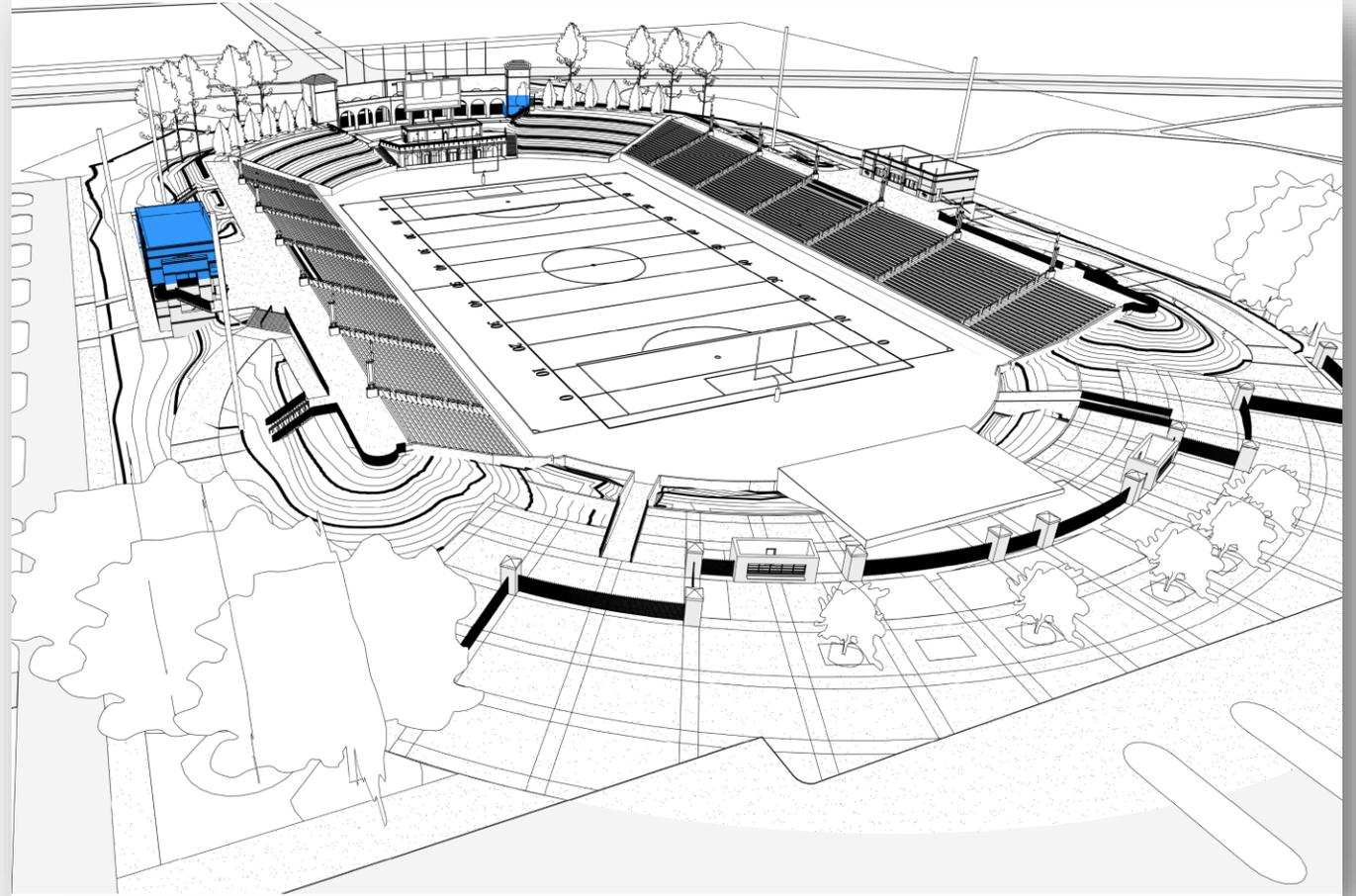
Currently located on 3rd floor above Concessions

- New Floor Finishes
- Painting
- New Ceilings
- Plumbing Fixture replacements
- Countertop Replacements
- HVAC upgrades
- LED lighting replacement

Estimated cost with General Conditions and Contingency:

\$400,000 - \$500,000

No allowance for price escalation included



SCOPE AREAS 6 & 7

Officials Room Renovation (Not needed if new is constructed)

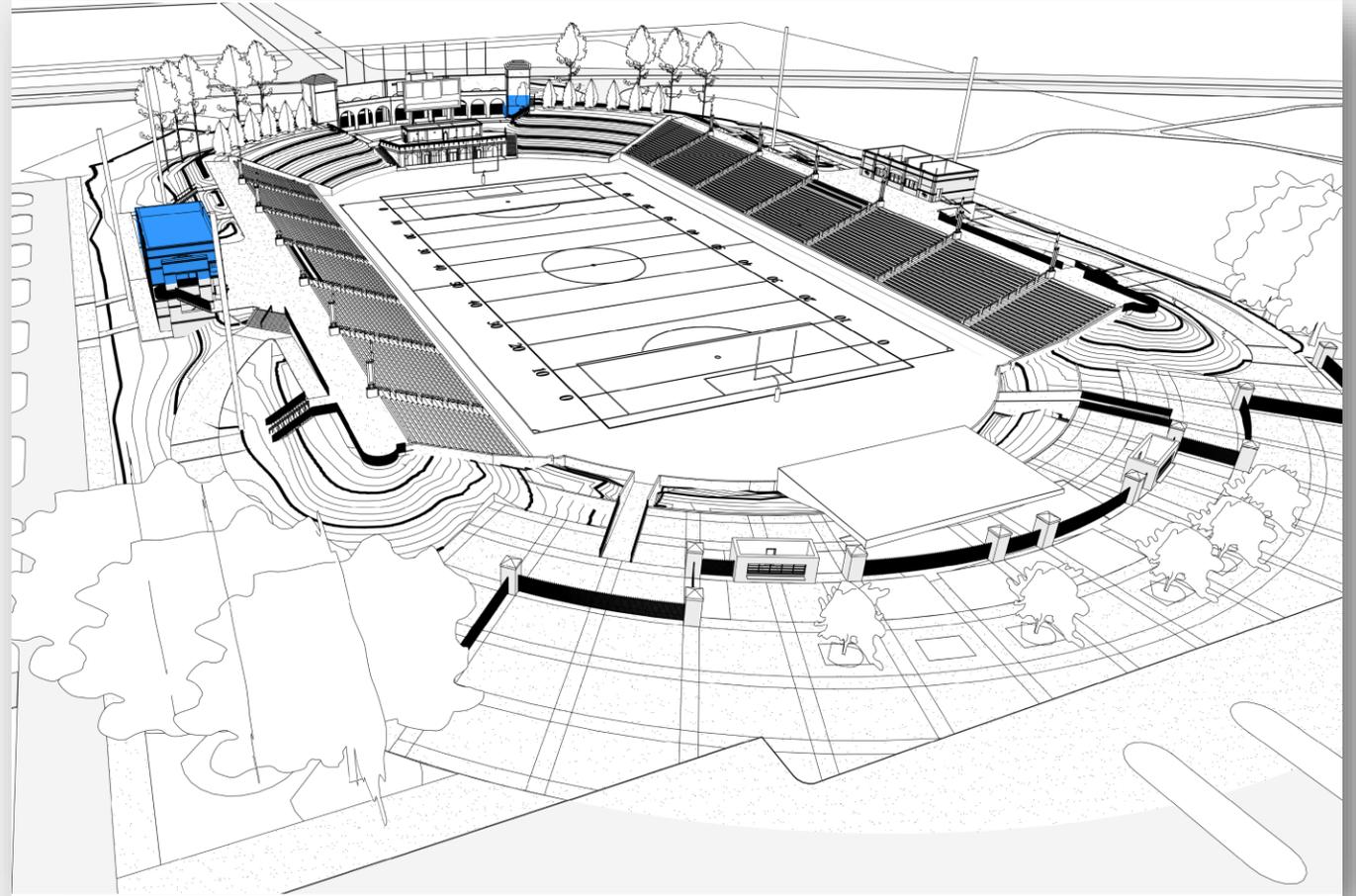
Currently using a single room in North end Historic tower

- New Floor Finishes
- Painting
- New Ceilings
- Plumbing Fixture replacements
- Countertop Replacements
- HVAC upgrades
- LED lighting replacement

Estimated cost with General Conditions and Contingency:

\$400,000 - \$500,000

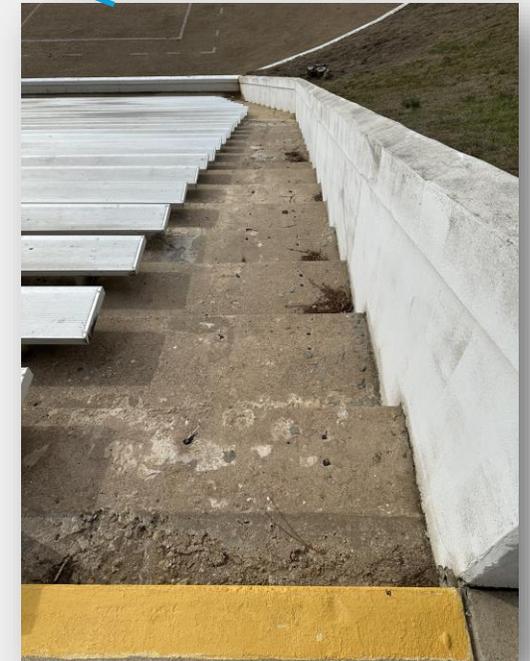
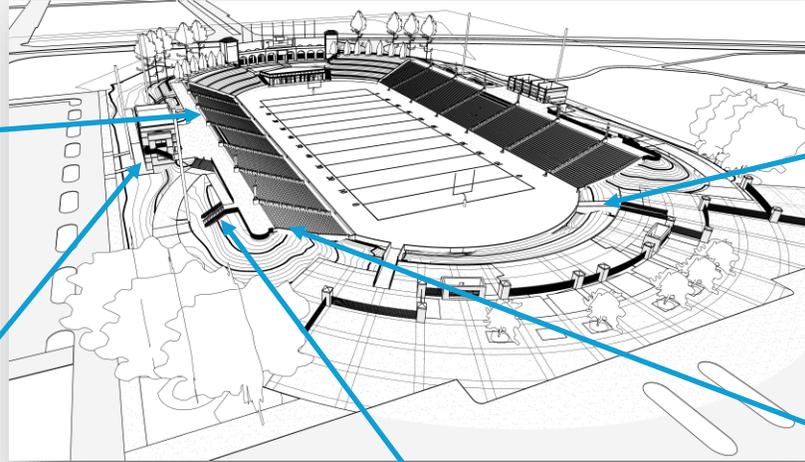
No allowance for price escalation included



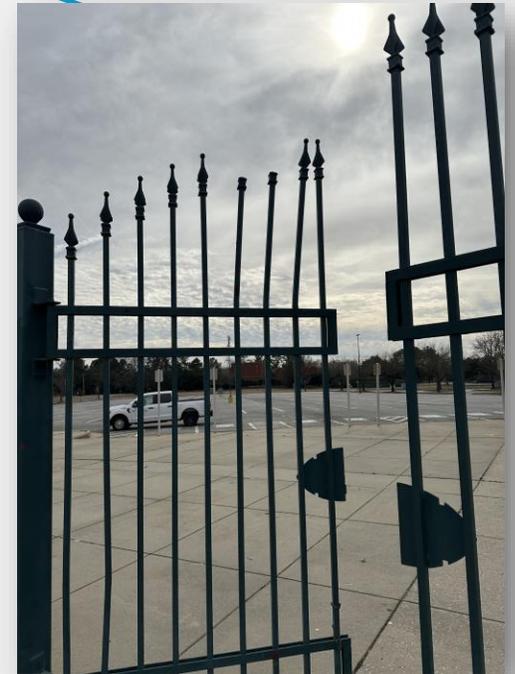
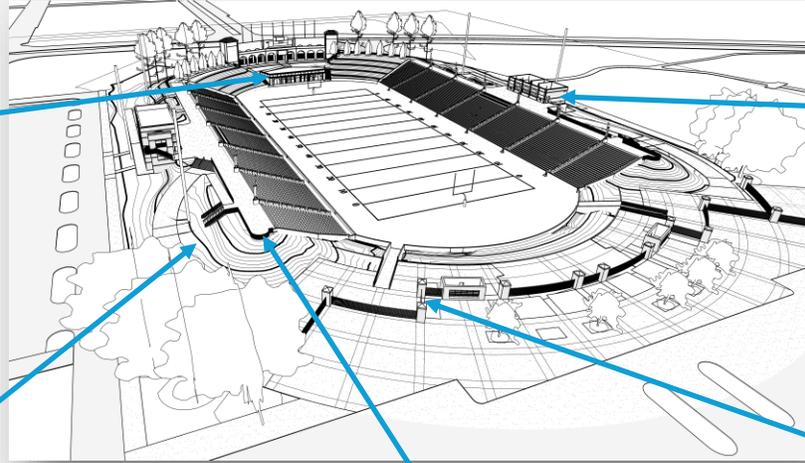
Total Cost Breakdown

| Scope Area | Scope Description | Estimated Cost |
|------------|--|---------------------------------|
| 1 | Concrete Bleachers, Field Widened and Installation of Turf | \$7-\$12 million |
| 2 | Renovation of Existing North Locker Room | \$600,000-\$800,000 |
| 3 | Construction of New North + South Locker Rooms | \$4-\$5 million |
| 4 | Digital LED Scoreboard | \$1-\$1.5 million |
| 5 | New Referee/Official Building | \$1-\$1.5 million |
| 6 | Press Box / Hospitality Suite Renovation | \$400,000-\$500,000 |
| 7 | Officials Room Renovation | \$400,000-\$500,000 |
| | | |
| Totals | Renovation Options | \$10.4 million - \$14.8 million |
| Totals | New Construction Options | \$13.4 million - \$20 million |

General Site Conditions



General Site Conditions





CONCESSIONS + PRESS BOX BUILDING / AUDIO VISUAL ACCESS





PRESS BOX / HOSPITALITY SUITE





PUBLIC RESTROOM FACILITIES





CONCESSIONS FACILITIES

