

~~ MINUTES ~~

BUDGET REVIEW COMMITTEE



Councilor Judy W. Thomas- Chairperson

Mayor Pro Tem R. Gary Allen

Councilors: Jerry “Pops” Barnes, Tyson Begly, JoAnne Cogle, Charmaine Crabb, Glenn Davis, R. Walker Garrett, Bruce Huff and Toyia Tucker

May 16, 2023 / 9:00 AM /
Council Chambers
C. E. “Red” McDaniel City Services Center - Second Floor
3111 Citizens Way, Columbus, Georgia 31906

I. CALL TO ORDER - Chairperson Judy W. Thomas

PRESENT: Chairperson Judy W. Thomas and Mayor Pro Tem R. Gary Allen and Councilors Tyson Begly, Jerry ‘Pops’ Barnes, Joanne Cogle, Charmaine Crabb, Glenn Davis, R. Walker Garrett, Bruce Huff (virtual / Microsoft Teams) and Toyia Tucker (virtual / Microsoft Teams). Mayor B. H. “Skip” Henderson, III, City Manager Isaiah Hugley, Deputy City Managers Lisa Goodwin and Pamela Hodge, City Attorney Clifton Fay, Assistant City Attorney Lucy Sheftall, Finance Director Angelica Alexander, Clerk of Council Sandra T. Davis and Deputy Clerk Pro Tem Tameka Colbert.

ABSENT: No one was absent.

A G E N D A

OPENING COMMENTS:

Chairperson Thomas provided a brief overview of the budget process followed by opening comments from the Mayor and City Manager.

UPDATE:

Finance Director Alexander provided a recap of the proposed budget. She said projected revenues are \$322,000,000 and projected expenses are \$332,000,000. She said there is a use of fund balance of about 10.5 million with 5.8 million in the general fund. She said the other funds are utilized in fund balance for capital outlay, with the exception of the integrated waste program. She said currently what is on the list that has yet to be approved totals \$1,258,153. with the possible reserve usage of 2.11 days.

PRESENTATIONS:

BUDGET REVIEW ITEM #1

1. Parks and Recreation - Holli Browder, Parks and Recreation Director

PARKS & RECREATION:

Park and Recreation Director Holli Browder provided an overview of the power point presentation entitled *Columbus Parks and Recreation Department- Budget Request*. *A copy is on file in the Clerk of Council's Office.

Request(s)

- **Staffing**
 - 1 PT Administrative Clerk for Columbus Aquatic Center
 - Maintenance Worker II FT Grade 115 for outdoor pool maintenance year round
 - 3 Park Maintenance Worker I PT Grade 114 for outdoor pool maintenance year round
 - 1 Athletic Recreation Program Specialist III Grade 118 \$39,500.58
 - 9 Activity Leaders for Community Schools
 - 3 Site Supervisors for Community Schools

 - 1 Marina Tech FT is needed to cover hours and provide service.
 - 1 additional Museum Support Specialist PT to conduct tours and oversee the Ma Rainey house.
 - 3 additional Full-time Maintenance Worker 1 for Lake Bottom Park

- 3 additional Full-time Maintenance Worker 1 for Britt David Park
 - 3 MEO I, 2 MEO II, and 1 MEO III
 - 2 Park Maintenance Worker I for Ball Field Crew
 - 3 Park Maintenance Worker I for park bathroom cleaning
 - 2 Park Maintenance Worker 1 for Woodruff Farm Soccer Park
 - 4 Park Maintenance Worker 1 for South Commons/AJ McClung/Skatepark
 - 1 Park Maintenance Worker 1 for Moving Crew/Setup/Special Events
 - 1 Recreation Specialist II needed at the following Recreation facilities Boxwood, Carver Park, Comer, Fluellen, Frank Chester Rec, Gallops Senior, 29th Street, Northside, Britt David Studios, Psalmound Road, Shirley Winston, Tillis.
 - 46 part-time Recreation Center Leaders for recreation centers and senior centers.
- **Capital Needs**
 - Heavy Duty Trailer for Excavator \$20,000.00 Park Services
 - Zero Turn Radius Mower \$9,118.00 Park Services
 - Zero Turn Radius Mower \$9,118.00 Park Services
 - Zero Turn Radius Mower \$9,118.00 Park Services
 - Zero Turn Radius Mower \$9,118.00 Park Services
 - Gate Replacement \$8,422.00 Lake Oliver Marina
 - Dock Bumpers \$20,000.00 Lake Oliver Marina
 - Zero Turn Radius Mower with Bagger \$11,729.64 Park Services
 - Zero Turn Radius Mower with Bagger \$11,729.64 Park Services
 - Sand Star Ballfield Machine \$21,170.00 Park Services
 - Full-Sized Extended Cab F150 \$38,880.00 Aquatics
 - Ford EX 15 Passenger Van \$51,818.00 Recreation Services
 - Commercial Grade Pottery Wheels (8) w/chairs \$16,456.00 Britt David Pottery Studio
 - Sand Star Ballfield Machine \$21,170.00 Park Services
 - ABI Force Ball Field Machine \$42,490.00 Park Services
 - 40 six-foot tables \$8,000.00 Seniors
 - 40 eight-foot tables \$10,000.00 Seniors
 - 600 folding chairs \$15,000.00 Recreation Services
 - Illuminated Score Table \$7,000.00 Recreation Services
 - Ford EX 15 Passenger Van \$51,818.00 Recreation Services
 - Illuminated Score Table \$7,000.00 Recreation Services
 - Scoreboard (Tillis Softball Field) \$6,000.00 Athletics
 - Scoreboard (Rigdon Football Field) \$10,000.00 Athletics
 - Scoreboard (Shirley Winston Football Field) \$10,000.00 Athletics
 - Scoreboard (Midland Football Field) \$10,000.00 Athletics
 - Scoreboard (Lakebottom Football Field) \$10,000.00 Athletics
 - 14 Passenger Mini Bus Non-CDL \$122,000.00 Community Schools
 - 14 Passenger Mini Bus Non-CDL \$122,000.00 Community Schools
 - 14 Passenger Mini Bus Non-CDL \$122,000.00 Community Schools

- 14 Passenger Mini Bus Non-CDL \$122,000.00 Community Schools
- Access Entry Stairs \$6,000.00 Aquatics
- Vaptor Rollers (4) \$11,980.00 Cooper Creek Tennis Center
- Zero Turn Radius Mower \$9,118.00 Park Services
- Zero Turn Radius Mower \$9,118.00 Park Services
- Commercial Stove \$7,000.00 Seniors
- Full-Sized Extended Cab F150 \$38,880.00 Aquatics
- Zero Turn Radius Mower \$9,118.00 Park Services
- Zero Turn Radius Mower \$9,118.00 Park Services
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- Zero Turn Radius Mower \$9,118.00 Park Services
- Zero Turn Radius Mower \$9,118.00 Park Services
- Ford EX 15 Passenger Van \$51,818.00 Seniors
- Zero Turn Radius Mower \$9,118.00 Park Services
- Zero Turn Radius Mower \$9,118.00 Park Services
- Zero Turn Radius Mower \$9,118.00 Park Services
- Zero Turn Radius Mower with Bagger \$11,729.64 Park Services
- Commercial SR20 slab rollers \$6,514.00 Britt David Pottery Studio
- Dual Action Trailers \$40,000.00 Park Services
- Toro Reel Mowers (2) \$131,920.00 Park Services
- Four Bush Hog Mowers \$11,040.00 Park Services
- Inmate Correctional Van \$55,000.00 Park Services
- Grab-All Trash Loader \$233,733.00 Park Services
- 6 Foot Tables (200) \$40,000.00 Recreation Services
- 8 Foot Tables (200) \$50,000.00 Recreation Services
- Graco Field Painting Machines (2) \$12,518.00 Park Services
- Commercial Treadmills (8) \$28,000.00 Recreation Services
- Recumbent Bikes (8) \$20,000.00 Recreation Services
- Audio Visual Equipment \$60,000.00 Recreation Services
- Ford Explorer \$32,160.00 Community Schools
- Full-Sized Extended Cab F150 \$38,880.00 Aquatics
- Full-Sized Extended Cab F150 \$38,880.00 Aquatics
- Recumbent Bikes (4) \$10,000.00 Seniors
- Commercial Treadmills (3) \$15,000.00 Seniors
- NuStep Exercise Bikes (4) \$16,000.00 Seniors
- Cross Training Bikes (2) \$14,000.00 Seniors
- Ellipticals (4) \$20,000.00 Seniors
- Step Benches (150) \$13,500.00 Seniors
- Dumbbells with Storage Racks \$6,400.00 Seniors
- Various Resistance Bands with Handles \$5,000.00 Seniors
- Various Exercise Balls \$5,000.00 Seniors
- Capital Not Included in the Scope of the Project \$100,000.00 Aquatics
- Scoreboards with LED Lights (Rigdon Baseball Fields) \$48,000.00 Athletics
- Scoreboards with LED Lights (Shirley Winston Baseball/Softball

- Fields) \$48,000.00 Athletics
- Scoreboards with LED Lights (Edgewood Baseball/Softball
- Fields) \$48,000.00 Athletics
- Replace Restrooms and Pavilion at Charlie Hill \$250,000.00 Park Services
- Replace Restrooms at Pop Austin \$150,000.00 Park Services
- Playgrounds in need of replacement (13) \$3,100,000.00 Park Services
- Replace Lights at Tillis Softball Field \$250,000.00 Athletics
- Replace air conditioning units in all centers \$2,000,000.00 Recreation Services
- Replace carpet in all centers \$1,000,000.00 Recreation Services
- Replace the tile in entire facility \$80,000.00 Britt David Pottery Studio

ADD LIST: Request for one (1) zero turn mower in the amount of \$9,118. (*Councilor Garrett placed on the Add List.*)

ADD LIST: Request for one (1) FT Parks Maintenance Worker I – G114 and two (2) PT Parks Maintenance Worker I in the amount of \$96,606. (*Councilor Garrett placed on the Add List.*)

ADD LIST: Request for all personnel from budget presentation in the amount of \$3,399,598. (*Councilor Tucker placed on the Add List.*)

ADD LIST: Request for all capital outlay from budget presentation in the amount of \$9,019,971. (*Councilor Tucker placed on the Add List.*)

ADD LIST: Request for parks maintenance in the amount of \$600,000. (*Councilor David placed on the Add List.*)

REFERRAL(S):

- A request was made to look at creating a grant writing division that would assist with all government needs. (*Councilor Davis*)
- Have someone check the pumps at Lake Oliver Marina. (*Councilor Davis*)
- Have someone to find out who is using the fields for little league baseball. (*Councilor Davis*)

BUDGET REVIEW ITEM #2

2. Bull Creek Golf Course - Jim Ardent, Golf Director

BULL CREEK GOLF COURSE:

Golf Director Jim Ardent came forward with the following requests.

Request(s)

- Delete funds for Godwin Creek & PT Maintenance Intern, other operating expenses.
- Add One (1) Marketing Manager.

DELETE LIST: Funds for Godwin Creek & PT Maintenance Intern, other operating expenses in the amount of \$57,980. (*Councilor Crabb placed on the Delete List.*)

ADD LIST: Request for one (1) FT Marketing Manager in the amount of \$57,980. (*Councilor Crabb placed on the Add List.*)

BUDGET REVIEW ITEM #3

3. Tax Commissioner's Office - Lula Huff, Tax Commissioner

TAX COMMISSIONER'S OFFICE:

Tax Commissioner Lula Huff approached the rostrum and provided a transcript of the following requests. **A copy is on file in the Clerk of Council's Office*

Request(s)

- Financial Analyst II – G123 Step 3 \$64,217.
- Tax Specialist – G120 \$55,376
- Technology Support Analyst -G123 \$64,217

ADD LIST: Request for one (1) Financial Analyst II G123-3 in the amount of \$64,214. (*Councilor Crabb placed on the Add List.*)

ADD LIST: Request for one (1) Tax Specialist G120 in the amount of \$55,376. (*Councilor Crabb placed on the Add List.*)

ADD LIST: Request for one (1) Technology Support Analyst G123-3 in the amount of \$64,217. (Councilor Crabb placed on the Add List.)

REFERRAL(S):

- A request was made to receive information on the backlog from a dollar value and the number of properties. (Councilor Begly)
- A request was made to receive an update on Tyler Technologies. (Councilor Davis)

BUDGET REVIEW ITEM #4

4. Police Department - Stoney Mathis, Interim Chief of Police

POLICE DEPARTMENT:

Deputy Chief of Police Debra Kennedy came forward with the following requests.

Request(s)

- Delete Seventeen (17) Police Cadet positions - G113
- Add Two (2) Administrative Tech – G115
- Add One (1) Audio Visual Tech – G113
- Add Two (2) Crime Analysts – G120
- Add Computer Forensic Analyst – G120
- Add Four (4) Real Time Crime Center Tech – G118
- Add Three (3) Crime Scene Investigators – G118
- Add Operating budget increases of \$50,702.

DELETE LIST: Seventeen (17) Police Cadet position in the amount of \$716,362. (Councilor Crabb placed on the Delete List.)

ADD LIST: Thirteen (13) general positions and operating budget increases in the amount of \$716,362. (Councilor Crabb placed on the Add List.)

REFERRAL(S):

- A request was made to consider implementing recertification pay for police officers. *(Councilor Davis)*

BUDGET REVIEW ITEM #5

5. Internal Auditor - Donna McGinnis, Internal Auditor/Compliance Officer

INTERNAL AUDITOR:

Internal Auditor Donna McGinnis came forward and provided a transcript of the following requests. **A copy is on file in the Clerk of Council's Office*

Request(s)

- One (1) Car allowance for Internal Auditor
- One (1) FT Forensic Auditor effective January 2024
- Software lease for Whistleblower Hotline
- Increase education and training.

ADD LIST: Request for one (1) car allowance for Internal Auditor in the amount of \$8,376 *(Councilor Garrett placed on the Add List.)*

ADD LIST: Request for one (1) FT Forensic Auditor in the amount of \$36,944 *(Councilor Garrett placed on the Add List.)*

ADD LIST: Request for software lease for Whistleblower Hotline in the amount of \$3,000 *(Councilor Garrett placed on the Add List.)*

ADD LIST: Request to increase education and training in the amount of \$4,227 *(Councilor Garrett placed on the Add List.)*

BUDGET REVIEW ITEM #6

6. ADD/DELETE List

ADD/DELETE LIST Item #1: VOTE RESULT: Mayor Pro Tem Allen made a motion to delay until midyear budget Sheriff: - Increase in travel funds for training in the amount of \$90,000. Seconded by Councilor Crabb. There was an inconclusive vote of five to five, with Councilors Allen, Cogle, Crabb, Thomas, and Tucker voting yes and Councilors Barnes, Begly, Davis, Garrett, and Huff voting no.

Councilor Barnes then made a motion to approve Sheriff - Increase in travel funds for training in the amount of \$90,000. Seconded by Councilor Garrett and carried by a vote of nine to one with Mayor Pro Tem Allen voting no.

ADD/DELETE LIST Item #2: VOTE RESULT: Councilor Garrett made a motion to approve Sheriff - Increase in non-sworn Bailiff pay from \$15/hr. to \$20/hr. \$20,000. Seconded by Councilor Barnes and carried by a vote of nine to one with Mayor Pro Tem Allen voting no.

ADD/DELETE LIST Item #3: VOTE RESULT: Councilor Davis made a motion to approve Clerk of Superior Court – Addition of two (2) Deputy Clerk II (G115) in the amount of \$93,346. Seconded by Councilor Barnes and carried unanimously by the ten members present.

ADD/DELETE LIST Item #4: VOTE RESULT: Councilor Barnes made a motion to approve Clerk of Council – Reclassify one (1) Part-Time Support Clerk (G111) to One (1) Full-Time Support Clerk (G111) in the amount of \$22,041. Seconded by Councilor Garrett and carried unanimously by the ten members present.

ADD/DELETE LIST Item #5: VOTE RESULT: Councilor Davis made a motion to approve in the Clerk of Council' Budget – Integrated Waste Study in the amount of \$10,000. Seconded by Councilor Garrett and carried unanimously by the ten members present.

ADD/DELETE LIST Item #6: VOTE RESULT: Councilor Davis made a motion to approve District Attorney – Addition of two (2) Investigator I (G120) in the amount of \$110,752. Seconded by Councilor Crabb and carried unanimously by the ten members present.

ADD/DELETE LIST Item #7: VOTE RESULT: Councilor Davis made a motion to approve District Attorney – Addition of two (2) Legal Administrative Clerk (G115) in the amount of \$93,346. Seconded by Councilor Crabb and carried unanimously by the ten members present.

ADD/DELETE LIST Item #8: VOTE RESULT: Councilor Davis made a motion to approve District Attorney – Increase Professional Services in the amount of \$2,000. Seconded by Councilor Crabb and carried unanimously by the ten members present.

ADD/DELETE LIST Item #9: VOTE RESULT: Councilor Davis made a motion to approve District Attorney – Increase Witness Fees in the amount of \$2,500. Seconded by Councilor Crabb and carried unanimously by the ten members present.

ADD/DELETE LIST Item #10: VOTE RESULT: Councilor Davis made a motion to approve District Attorney – Increase Other Travel in the amount of \$1,500. Seconded by Councilor Crabb and carried unanimously by the ten members present.

ADD/DELETE LIST Item #11: VOTE RESULT: Councilor Davis made a motion to approve District Attorney – Increase Litigation / court costs in the amount of \$10,000. Seconded by Councilor Crabb and carried unanimously by the ten members present.

ADD/DELETE LIST Item #12: VOTE RESULT: Councilor Davis made a motion to approve District Attorney – Increase Education & Training in the amount of \$3,500. Seconded by Councilor Crabb and carried unanimously by the ten members present.

ADD/DELETE LIST Item #13: VOTE RESULT: Mayor Pro Tem Allen made a motion to approve Superior Court Judges- Decrease Mobile Phone in the amount of \$444. Seconded by Councilor Garrett and carried unanimously by the ten members present.

ADD/DELETE LIST Item #14: VOTE RESULT: Mayor Pro Tem Allen made a motion to approve Superior Court Judges- Increase Contractual Services in the amount of \$16,500. Seconded by Councilor Garrett and carried unanimously by the ten members present.

ADD/DELETE LIST Item #15: VOTE RESULT: Councilor Garrett made a motion to approve Superior Court Judges - Increase Professional Services in the amount of \$56,000. Seconded by Councilor Barnes and carried unanimously by the ten members present.

ADD/DELETE LIST Item #16: VOTE RESULT: Mayor Pro Tem Allen made a motion to approve Superior Court Judges (All Judges) - Increase Postage in the amount of \$7,000. Seconded by Councilor Garrett and carried unanimously by the ten members present.

ADD/DELETE LIST Item #17: VOTE RESULT: Mayor Pro Tem Allen made a motion to approve Superior Court Judges (All Judges) - Increase Copier Charges in the amount of \$6,060. Seconded by Councilor Garrett and carried unanimously by the ten members present.

ADD/DELETE LIST Item #18: VOTE RESULT: Councilor Garrett made a motion to approve Superior Court Judges (All Judges) - Increase Office Supplies (To provide \$8,000 for all Judges) in the amount of \$13,400. Seconded by Councilor Barnes and carried unanimously by the ten members present.

ADD/DELETE LIST Item #19: VOTE RESULT: Councilor Garrett made a motion to approve Superior Court Judges - Increase Muscogee County Supplement from \$10,000 to \$20,000 for Circuit Wide Court Administrator in the amount of \$10,765. Seconded by Councilor Barnes and carried unanimously by the ten members present.

ADD/DELETE LIST Item #20: VOTE RESULT: Councilor Barnes made a motion to approve Public Defender's Office - Amended Contractual Services (includes \$4,000 increase for all state contract employees) in the amount of \$24,681. Seconded by Councilor Garrett and carried unanimously by the ten members present.

ADD/DELETE LIST Item #21: VOTE RESULT: Mayor Pro Tem Allen made a motion to approve Public Defender's Office - Amended Request for One (1) Investigator I (G120); Amended Request for One (1) Legal Administrative Clerk (G115) and One (1) Paralegal (G119) in the total amount of \$102,049. Seconded by Councilor Garrett and carried unanimously by the ten members present.

ADD/DELETE LIST Item #22: VOTE RESULT: Mayor Pro Tem Allen made a motion to approve Public Defender's Office - Amended Request to Reclassify One (1) Legal Administrative Clerk (G115) to one (1) Administrative Coordinator in the amount of \$2,905. Seconded by Councilor Garrett and carried unanimously by the ten members present.

ADD/DELETE LIST Item #23: VOTE RESULT: Mayor Pro Tem Allen made a motion to approve Recorder's Court – Addition of one (1) Assistant Chief Deputy Clerk (G122) in the amount of \$60,386. Seconded by Councilor Barnes and carried unanimously by the ten members present.

ADD/DELETE LIST Item #24: VOTE RESULT: Mayor Pro Tem Allen made a motion to approve Recorder's Court – Addition of one (1) Finance Manager (G121) in the amount of \$57,820. Seconded by Councilor Barnes and carried unanimously by the ten members present.

ADD/DELETE LIST Item #25: VOTE RESULT: Mayor Pro Tem Allen made a motion to approve Recorder's Court – Addition of two (2) Deputy Clerk II (G115) in the amount of \$93,346. Seconded by Councilor Barnes and carried unanimously by the ten members present.

ADD/DELETE LIST Item #26: VOTE RESULT: Councilor Cogle made a motion to approve Parks & Recreation – Addition of \$600,000 from reserves for Parks Maintenance. Seconded by Councilor Garrett. Mayor Pro Tem Allen made a substitute motion to amend the amount to \$100,000. Seconded by Councilor Barnes and carried by a vote of nine to one with Councilor Davis voting no.

ADD/DELETE LIST (Request of Councilor Crabb): VOTE RESULT: Mayor Pro Tem Allen made a motion to approve Bull Creek Golf Course Fund – Add List: One (1) Full-Time Marketing Manager \$57,980. DELETE: Funds from Godwin Creek and Part-Time Maintenance Intern, Other Operating Expense \$57,980. Seconded by Councilor Garrett and carried unanimously by the ten members present.

ADD/DELETE LIST Item #27: VOTE RESULT: Councilor Crabb made a motion to approve Tax Commissioner - One (1) Financial Analyst (G123-3) in the amount of \$64,217. Seconded by Councilor Garrett and carried unanimously by the nine members present, with Councilor Huff being absent for the vote.

ADD/DELETE LIST Item #28: VOTE RESULT: APPROVED- Councilor Crabb made a motion to approve Tax Commissioner - One (1) Tax Specialist (G120) in the amount of \$55,376. Seconded by Councilor Garrett and carried unanimously by the nine members present, with Councilor Huff being absent for the vote.

ADD/DELETE LIST Item #29: VOTE RESULT: APPROVED- Councilor Crabb made a motion to approve Tax Commissioner - One (1) Technology Support Analyst (G123-3) AMENDED to move the Technology Support Analyst from Tax Commissioner's Office to the Information Technology Department in the amount of \$64,217. Seconded by Mayor Pro Tem Allen and carried unanimously by the nine members present, with Councilor Huff being absent for the vote.

ADD/DELETE LIST Item #30: VOTE RESULT: Councilor Crabb made a motion to approve Police Department – Addition of two (2) Administrative Tech (G115); One (1) Audio Visual Tech (G113); Two (2) Crime Analyst (G120); One (1) Computer Forensic Analyst (G120), Four (4) Real Time Crime Center Tech (G118); Three (3) Crime Scene Investigators (G118) and Operating budget increases of \$50,702 in a total amount of \$716,362; DELETE LIST: Seventeen (17) Police

Cadets (G113) in the amount of \$716,362. Seconded by Mayor Pro Tem Allen and carried unanimously by the ten members present.

ADD/DELETE LIST Item #31: VOTE RESULT: Councilor Garrett made a motion to approve Internal Auditor – Addition of one (1) Car allowance for Internal Auditor in the amount of \$8,376. Seconded by Councilor Davis and carried unanimously by the ten members present.

ADD/DELETE LIST Item #32: VOTE RESULT: Councilor Garrett made a motion to approve Internal Auditor – Addition of one (1) Full-Time Forensic Auditor effective January 2024 in the amount of \$36,944. Seconded by Councilor Davis and carried unanimously by the ten members present.

ADD/DELETE LIST Item #33: VOTE RESULT: Councilor Garrett made a motion to approve Internal Auditor - Software Lease for Whistleblower Hotline in the amount of \$3,000. Seconded by Councilor Davis and carried unanimously by the ten members present.

ADD/DELETE LIST Item #34: VOTE RESULT: Councilor Garrett made a motion to approve Internal Auditor - Increase Education & Training in the amount of \$4,227. Seconded by Councilor Davis and carried unanimously by the ten members present.

ADD/DELETE LIST Item #35: VOTE RESULT: Councilor Garrett made a motion to approve Park & Recreation - One (1) Zero Turn Mower in the amount of \$9,118. Seconded by Mayor Pro Tem Allen and carried unanimously by the ten members present.

ADD/DELETE LIST Item #36: VOTE RESULT: Councilor Garrett made a motion to approve Parks & Recreation – Addition of one (1) Full-Time Parks Maintenance Worker I (G114) and two (2) Part-Time Parks Maintenance Worker I in the amount of \$96,606. Seconded by Mayor Pro Tem Allen and carried unanimously by the ten members present.

ADD/DELETE LIST (Request of Councilor Tucker): VOTE RESULT: Councilor Tucker made a motion to approve Parks & Recreation – Three (3) Scoreboards for Rigdon, Shirley B. Winston and Edgewood Parks in the amount of \$48,000 each for a total amount of \$144,000. Seconded by Councilor Cogle and carried unanimously by the ten members present.

ADD/DELETE LIST Item #37: VOTE RESULT: Mayor Pro Tem Allen made a motion to deny Parks & Recreation – Addition of all requested personnel from budget presentation \$3,399,598. Seconded by Councilor Davis and carried unanimously by the ten members present.

ADD/DELETE LIST Item #38: VOTE RESULT: Mayor Pro Tem Allen made a motion to deny Parks & Recreation – Addition of all capital outlay from budget presentation \$9,019,971. Seconded by Councilor Davis and carried unanimously by the ten members present.

ADD / DELETE LIST: OLOST FUND

ADD/DELETE LIST (Request of Mayor Henderson): VOTE RESULT: Councilor Garrett made a motion to approve – Addition of \$25,000 for Crime Stoppers using funding from OLOST. Seconded by Mayor Pro Tem Allen and carried unanimously by the ten members present.

With there being no further business to discuss, Chairperson Thomas declared the adjournment of the May 16, 2023, Budget Review Committee Meeting, with the time being 2:28 p.m.

Tameka Colbert
Deputy Clerk Pro Tem