

The background of the slide is a photograph of a city waterfront. In the foreground, a river flows from the left towards the center. The middle ground features a mix of green trees and a brick wall. Behind the wall, several large, multi-story brick buildings with many windows are visible. The sky is blue with scattered white clouds. The text is overlaid on this scene in a white, serif font.

Transportation Special Purpose Local Option Sales Tax Public Information Meeting

April 26, 2022

TIA Regions



River Valley Project Overview



23

Total Projects

\$410,754,730

Final Investment List
Project Total

3

In Construction

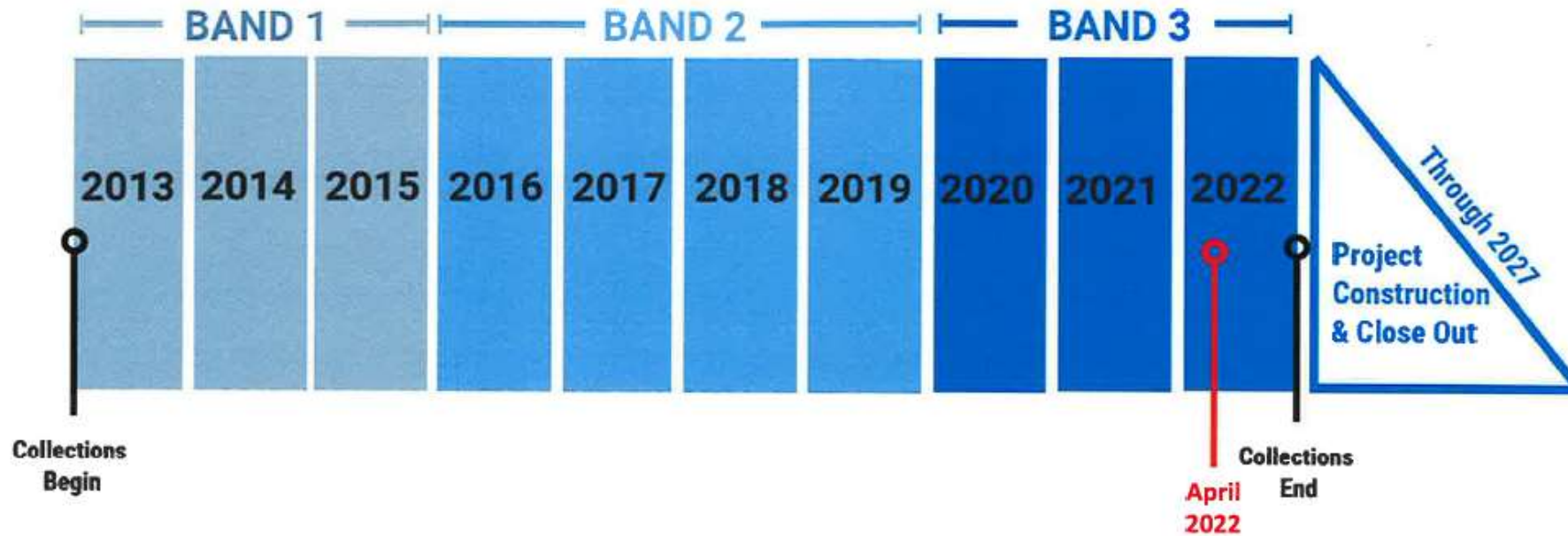
17

Projects Completed

\$206,749,218

Total Expenditure to Date
(as of 02/28/2022)

TIA Timeline



2012 TSPLOST

RiverWalk:
\$10.0 million



2012 TSPLOST

Follow Me Trail:
\$3.5 million



2012 TSPLOST

US 27/Custer:
\$20.0 million



2012 TSPLOST

METRA:
\$22.4 million



2012 TSPLOST

Buena Vista
Spiderweb:
\$40.0 million



2012 TSPLOST

I-185/Buena Vista
Road Interchange
\$47.7 million



2012 TSPLOST

Cusseta
Interchange:
\$58 million



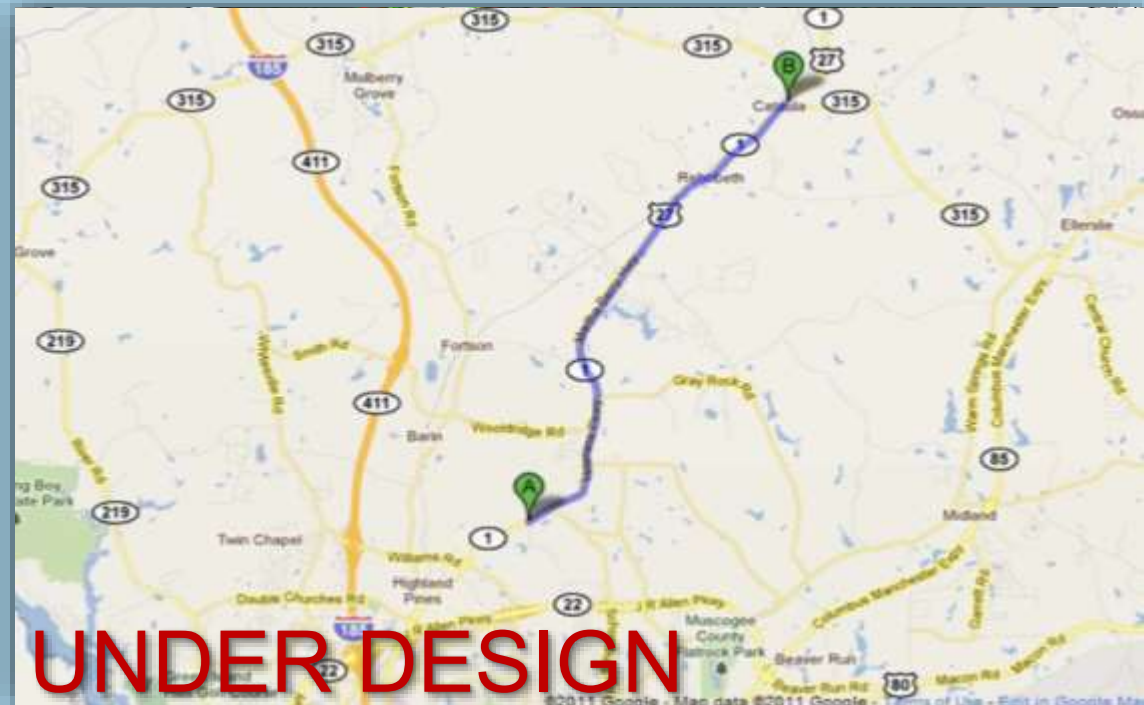
2012 TSPLOST Harris/Muscogee Joint Projects

SR 219:
\$17.7 million



2012 TSPLOST Harris/Muscogee Joint Projects

SR1/US 27
Widening:
\$40.0 million



2012 TSPLOST Discretionary Funds Received FY14-FY21 = \$22.475 million

Project	Allocation
Resurfacing (approximately 27 miles)	\$6.755 million
Boxwood Blvd Bridge Replacement	\$1.26 million
Benning Drive Bridge	\$1.4 million
Claradon Bridge	\$700,000
Morris Road Bridge	\$1,500,000
Warm Springs Road Culvert *	\$867,000
Victory Drive Improvements	\$409,000
Traffic Calming	\$500,000
Double Churches Park Parking	\$244,000
Psalmnd Road Signal *	\$144,000

* = Partial funding

2012 TSPLOST Discretionary Funds

Project	Allocation
River Road / J. R. Allen Signal	\$110,000
Victory Drive / 10 th Ave. Signal	\$40,000
Reese Road Bridge *	\$1.68 million
Dragonfly Trail Matching Funds	\$1.998 million
Sidewalks	\$500,000
Infantry Road and Trail Match	\$300,000
Mott's Green Match	\$200,000
Guardrails	\$400,000
Total TSPLOST Discretionary Funds Allocated	\$19,007,000

* = Partial funding

PROPOSED TSPLOST 2023

- Final Investment List
 - 10 Year Forecast (2023-2032)
\$664,868,521.70
 - 75% of Total Projections
\$498,651,391.27
 - Local Discretionary 25%
\$166,217,130.42
 - Administration of the Program 4% \$19,707,368.60
 - Reduction due to Inflation 3%
\$79,083,060.18
 - Present Value for Investment List
\$399,860,962.50

2023 Proposed TSPLOST Projects

Band	Project	Cost Estimate
1	Riverwalk Repaving	\$12,500,000
1	Steam Mill Road Improvements	\$22,500,000
1	Whitesville Road Widening	\$12,800,000
1	Buena Vista Road Corridor Improvements	\$10,700,000
1	South Lumpkin Road Streetscapes	\$10,100,000
1	University Avenue Road Diet/Streetscapes	\$6,000,000
1	13th Ave/17th St/Linwood	\$6,650,000
1	Liberty Theater Block Enhancement (8 th Ave,)	\$4,000,000
1	5th Avenue Connector	\$690,000
1	Andrews Road Improvements	\$6,800,000
1

2023 Proposed TSPLOST Projects

Band	Project	Cost Estimate
2	Second Avenue Streetscapes	\$18,200,000
2	JR Allen @ Schomburg and Blackmon*	\$11,300,000
2	Forrest Road Widening	\$15,400,000
2	Morris Road Improvements	\$12,000,000
3	Cusseta Road Widening	\$17,600,000
3	Williams Road Widening	\$18,700,000
3	Double Churches Road Improvements	\$12,200,000
3	County Line @ Mehaffey*	\$37,450,000
3	Bull Creek Dragonfly Trail Connector	\$8,400,000
Multi	Metra	\$25,000,000
2	Columbus Airport	\$25,000,000
*Partial funding by GDOT	TOTAL	\$303,190,000

PROPOSED TSPLOST 2023

- Final Investment List for Muscogee County
\$303,190,000*
- Estimated TSPLOST 2023 Discretionary
\$36,532,554.71
- TOTAL
\$339,722,554.71
- *Note: GDOT to contribute \$38.36 million
- Approval of TSPLOST reduces the local match requirement for LMIC

TSPLOST SUMMARY

- 2012 TSPLOST Investment = \$201,600,000
- 2012 TSPLOST Joint Project Investment with Harris County = \$57,700,000
- 2012 TSPLOST Discretionary Estimate = \$27,470,000 (\$24,670,172.86 collected to date including interest)
- 2023 Proposed TSPLOST Investment = \$303,190,000 (GDOT to contribute \$38.36 million)
- 2023 Proposed Discretionary = \$36,532,554.71
- TOTAL if TSPLOST is approved = \$626,492,554.71

- Paving Fund, OLOST Infrastructure, Federal/State Grants, SPLOSTs and Private Contributions are also leveraged to fund Transportation related projects which are not included in this total.

PROPOSED 2023 TSPLOST Public Meetings

- Thursday, April 14th, 5:30 - 6:30 p.m. (on CCGTV)
City Services Center, 3111 Citizens Way
- Thursday, April 21st, 5:30 - 6:30 p.m.
Calvary Baptist Church, 7556 Old Moon Road
- Monday, April 25th, 5:30 - 6:30 p.m.
Shirley Winston Recreation Center, 5025 Steam Mill Road
- Thursday, April 28th, 5:30 - 6:30 p.m.
Psalmund Road Recreation Center, 6550 Psalmund Road

A scenic view of a university campus. In the foreground, a river flows past a stone wall. Behind the wall is a green lawn with a few buildings. In the background, there are several large brick buildings, a tall water tower, and two smokestacks. The sky is blue with many white clouds. The word "QUESTIONS" is written in large, white, serif capital letters across the center of the image.

QUESTIONS