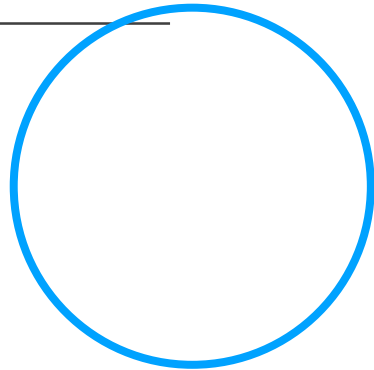


FY21 Budget Process Update

APRIL 14, 2020





POINTS OF DISCUSSION

- The budget review sessions will be delivered and facilitated in a manner similar to our current regular council meetings.
 - All budget materials that we typically provide via jump drive, which includes all departmental budget requests and the recommended budget document, will be provided to the budget review committee via a SharePoint website.
 - Department presentations/materials will be provided via email to the budget review committee prior to the meetings.
 - Department presentations will be made using Microsoft Teams and will be limited to 15 minutes.
 - We are still working out the details with our Information Technology Department regarding how to facilitate any public comments during the public hearings. We are looking at several options to include addressing public comments from emails or by telephone.
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QUESTIONS?

