



# 2022 TIA/TSPLOST

## Ranking of Potential Projects

### Columbus City Council

### May 11, 2021



# River Valley Regional Commission



## Budget for Project Selection

<b>10 Year TIA Forecast</b>	<b>\$</b>	<b>641,620,246.44</b>
Local Discretionary 25%	\$	160,405,061.61
GDOT Administration of the Program (4% of regional projects)	\$	19,248,607.39
Reduction due to Inflation 3%	\$	76,442,388.18
Present Value for Project Budgets	\$	<b>385,524,189.26</b>

January 2021 Projections - Draft until approved by the State Fiscal Economist

# Criteria for Project Selection

Project Areas	Target Ranges
Roadway Capital	50-70%
Transit Capital	0-10%
Transit Operations and Maintenance	0-10%
Safety	15-30%
Traffic Operations	0-20%
Non-motorized (Bike/Pedestrian)	0-5%
Freight and Logistics	2-10%
Aviation	0-5%
Roadway and Bridge Maintenance (Asset Management)	0-5%

# Project Rating Process

- Over 50 projects were suggested for consideration
- Projects were assigned to categories based upon the criteria established by the River Valley Regional Roundtable
- Three of these categories will have limited interest from other governments in the region
  - Transit Capital
  - Transit Operations and Maintenance
  - Aviation

Metra's request totals approximately \$26 million

- Columbus Airport has requested \$32 million
  - Runway extension
  - Cargo facilities

# Project Rating Process

- Projects were then prioritized using the evaluation factors from the Master Transportation Plan
  - Congestion Relief
  - Service to Major Activity Centers
  - Freight Use
  - Vehicle Crash Incidence – Safety
  - Bike/Pedestrian Accommodations
  - Natural Environment
  - Neighborhood
  - Adherence to Existing State/Local Plans
  - Feasibility
  - Project Ready
  - Growth Areas
  - Intermodal



# Rating of Projects

## Roadway Capital – (50 – 70%)

### (50% = \$192,762,094)

<b>RANK</b>	<b>PROJECT NAME</b>	<b>AVERAGE SCORE</b>	<b>PROJECT COST</b>	<b>COUNCIL DISTRICT(S)</b>
1	Williams Road Widening	28	<b>\$18,700,000</b>	2
2	Buena Vista Road Corridor Improvements	27.5	<b>\$10,700,000</b>	3/7
3	Andrews Road Improvements	27	<b>\$6,800,000</b>	3
4	County Line Road/Mehaffey Road/Central Church Road	26.75	<b>\$37,450,000</b>	6
5	Cusseta Road Widening	26	<b>\$17,600,000</b>	3/7
6	Forrest Road Widening	26	<b>\$15,400,000</b>	1
7	Whitesville Road Widening	25	<b>\$12,800,000</b>	2/8
8	Brennan Road Improvements	24.75	<b>\$9,200,000</b>	3
9	Illges Road / Rigdon Road Improvements	24.25	<b>\$30,000,000</b>	1/3
10	Morris Road Improvements	22.75	<b>\$12,000,000</b>	1
		<b>TOTALS</b>	<b>\$170,650,000</b>	

# Rating of Projects

## Safety – (15 – 30%)

### (15% = \$57,828,628)

RANK	PROJECT NAME	AVERAGE SCORE	PROJECT COST	COUNCIL DISTRICT(S)
1	Second Avenue Streetscape	32	\$18,200,000*	7/8
2	South Lumpkin Road Streetscape	31	\$10,100,000	7
3	University Avenue Road Diet/Streetscape	31	\$6,000,000	5
4	Steam Mill Road Improvements	30	\$22,500,000	3/4
5	Double Churches Road Improvements	26	\$12,200,000	2
		<b>TOTALS</b>	<b>\$69,000,000</b>	
	*This cost may be reduced or eliminated as GDOT has a reconstruction project for this roadway. New total could equal \$50,800,000			



# Rating of Projects

## Traffic Operations– (0 – 20%)

### (10% = \$38,552,418)

<b>RANK</b>	<b>PROJECT NAME</b>	<b>AVERAGE SCORE</b>	<b>PROJECT COST</b>	<b>COUNCIL DISTRICT(S)</b>
1	Schomburg Road/JR Allen Parkway	29	<b>\$5,400,000</b>	6
2	JR Allen / US 80 / Blackmon Road (West Bound On-Ramp)	29	<b>\$5,650,000</b>	6
3	Schomburg Road-Blackmon Road Connector (East Bound)	28	<b>\$5,650,000</b>	6
4	Edgewood Road @ Clubview	28	<b>\$6,650,000</b>	8
5	13th Avenue / 17th Street / Linwood Boulevard	24	<b>\$6,650,000</b>	7/8
6	Martin Luther King, Jr. Boulevard @ Shepard Drive	23	<b>\$8,150,000</b>	7
7	Forrest Road @ Schatulga Road	22	<b>\$8,100,000</b>	4
		<b>TOTALS</b>	<b>\$46,250,000</b>	

# Rating of Projects

## Non-Motorized (Bike/Pedestrian) – (0 – 5%)

### (5% = \$19,276,209)

<b>RANK</b>	<b>PROJECT NAME</b>	<b>AVERAGE SCORE</b>	<b>PROJECT COST</b>	<b>COUNCIL DISTRICT(S)</b>
1	Sidewalks along Various Roads	26	<b>\$18,350,000</b>	Citywide
2	Road Sharrows/Bike Lanes on Various Roads	26	<b>\$100,000</b>	Citywide
3	Multiuse Trails along Various Roads	26	<b>\$9,720,000</b>	Citywide
4	Columbus River Walk Repaving	25	<b>\$2,000,000</b>	7
5	Bull Creek Connector	25	<b>\$12,500,000</b>	4/6
6	Cooper Creek Connector	25	<b>\$8,400,000</b>	1/4/5
7	Dinglewood/Lakebottom Connector	25	<b>\$2,970,000</b>	7/8
8	5th Avenue Connector	24	<b>\$690,000</b>	7
9	River Road Connector	24	<b>\$5,000,000</b>	2
10	Bradley Park Drive Complete Streets Project	23	<b>\$4,700,000</b>	2
11	Muscogee County-Harris County Rail Trail	20	<b>\$0.00</b>	6
12	Mobley Road - Complete Streets Project	20	<b>\$5,450,000</b>	2
13	Liberty Theater Block Enhancement (8th Avenue)	20	<b>\$4,000,000</b>	7
		<b>TOTALS</b>	<b>\$73,880,000</b>	

# Regional TIA Process

River Valley TIA Roundtable Timeline														
	2021											2022		
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Select Roundtable Chairman														
Local Governments Submit Regional Projects														
GDOT and Roundtable Executive Committee Review and Analyze Submitted Projects														
Full River Valley TIA Roundtable Selects Final Regional Projects														
Voters Aware of Proposed Projects														
Final Investment List Considered by Voters														

# Final Thoughts

The election is scheduled for March 2022

It is an “all or nothing” election

- A simple 51 percent vote is all that is needed
- No county or local government may opt out

Should the voters approve the referendum:

- A new one percent tax goes into effect July 1, 2022
- If voters approve the tax, cities and counties will only have to provide a 10% match for all future Local Maintenance and Improvement (LMIG) from GDOT

Should the voters reject the referendum:

- Every local government will have to provide a 30% match for all future LMIG activities

No roundtable agreement

- If the regional roundtable cannot agree on a project list, the LMIG match goes to 50%

# Questions?

