

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	FIRE & EMS – FY22 OTHER LOCAL OPTION SALES TAX REALLOCATION
AGENDA SUMMARY:	Approval is requested to reallocate \$141,000 of the FY22 Other Local Option Sales Tax Fund budget of the Fire & EMS Department from the Extractor and Dryer Installation project to purchase a Rescue Boat (\$49,500) and Panasonic Toughbook Mobile Data Terminals (\$91,500).
INITIATED BY:	Fire & EMS / Finance Department

Recommendation: Approval is requested to reallocate \$141,000 of the FY22 Budget-Other Local Option Sales Tax for the Fire & EMS Department from Extractor and Dryer Installation project to purchase a Rescue Boat (\$49,500) and Panasonic Toughbook Mobile Data Terminals (\$91,500).

Background: The FY22 Budget for the Other Local Option Sales Tax was approved on June 22, 2021, which included \$141,000 for the Installation of Extractor and Dryer equipment received as part of a grant. As part of the FY22 budget, council approved specific capital outlay to be used for this purpose.

Analysis: Fire & EMS completed the project of Dryer and Extractor Installation with remaining budgetary savings in FY21. At the time of the budget request and approval for FY22 the remaining budget funds were not realized. Fire & EMS has an immediate need to replace the Rescue Boat for water rescue and response. In addition, through coordination with the Information Technology Department it was identified that the Mobile Data Terminals in emergency apparatus need to be upgraded to be compatible with current modems.

Financial Considerations: The balance of the Fire & EMS OLOST Funds can be reallocated to another Other LOST purpose. The approval of this reallocation will allow Fire-EMS to remove the Rescue Boat (\$49,500) and Panasonic Toughbook Mobile Data Terminals (\$91,500) from capital requests associated with FY23.

Legal Considerations: Council approval is required for the reallocation of the Other LOST budget.

Recommendations/Actions: Approve a resolution to reallocate \$141,000 of the FY22 Budget-Other Local Option Sales Tax for the Fire & EMS Department from Extractor and Dryer Installation project to purchase a Rescue Boat (\$49,500) and Panasonic Toughbook Mobile Data Terminals (\$91,500).

A RESOLUTION

NO.

A RESOLUTION REALLOCATING \$141,000 OF THE FY22 OTHER LOCAL OPTION SALES TAX FUND BUDGET OF THE FIRE & EMS DEPARTMENT FROM THE EXTRACTOR AND DRYER INSTALLATION PROJECT TO PURCHASE A RESCUE BOAT (\$49,500) AND PANASONIC TOUGHBOOK MOBILE DATA TERMINALS (\$91,500).

WHEREAS, the FY22 Other Local Option Sales Tax budget for the Fire & EMS included \$141,000 for the Extractor and Dryer Installation; and,

WHEREAS, the Extractor and Dryer Installation was able to be completed in FY21 using budgetary savings; and,

WHEREAS, Fire & EMS requests to reallocate \$141,000 of the FY22 Budget-Other Local Option Sales Tax for the Fire & EMS from Extractor and Dryer Installation to purchase a Rescue Boat (\$49,500) and Panasonic Toughbook Mobile Data Terminals (\$91,500).

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

That the Fire & EMS is hereby authorized to reallocate \$141,000 to purchase a Rescue Boat (\$49,500) and Panasonic Toughbook Mobile Data Terminals (\$91,500).

Introduced at a regular meeting of the Council of Columbus, Georgia held on the ____ day of _____, 2022 and adopted at said meeting by the affirmative vote of ____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, Mayor