Columbus Consolidated Government Council Meeting Agenda Item

то:	Mayor and Councilors
AGENDA SUBJECT:	POLICE FY22 OTHER LOCAL OPTION SALES TAX REALLOCATION
AGENDA SUMMARY:	Approval is requested to reallocate \$111,428.04 of the FY22 Other Local Option Sales Tax Fund budget of the Police Department from Capital Outlay (Vehicles) to fund the purchase of Tasers from Axon Enterprises.
INITIATED BY:	Columbus Police Department/Finance Department

<u>Recommendation</u>: Approval is requested to reallocate \$111,428.04 of the FY22 Other Local Option Sales Tax budget of the Police Department from Capital Outlay (Vehicles) to fund the purchase of Tasers from Axon Enterprises.

Background: The FY22 OLOST Budget for the Police Department included funds for the purchase of replacement vehicles. These vehicles were specifically approved by Council during the annual budget process.

<u>Analysis:</u> Due to supply shortages in the vehicle market, changes in vehicle production and changes with our vehicle color scheme, we purchased SUV's instead of sedans and chose one-color vehicles. This created a savings in our Capital Outlay Vehicle budget.

Financial Considerations: A portion of the savings in our Capital Outlay Vehicle budget can be reallocated to another OLOST purpose.

Legal Considerations: Council approval is required for the reallocation of the Other LOST budget.

<u>Recommendations/Actions:</u> Approve a resolution reallocating \$111,428.04 of the FY22 Other Local Option Sales Tax Fund budget of the Police Department from Capital Outlay (Vehicles) to fund the purchase of Tasers from Axon Enterprises.

A RESOLUTION

NO.

A RESOLUTION REALLOCATING \$111,428.04 OF THE FY22 OTHER LOCAL OPTION SALES TAX FUND BUDGET OF THE POLICE DEPARTMENT FROM CAPITAL OUTLAY (VEHICLES) TO PURCHASE TASERS FROM AXON ENTERPRISES.

WHEREAS, the FY22 Other Local Option Sales Tax budget for the Police Department included funds for replacement vehicle purchases; and,

WHEREAS, the total quantity of approved vehicles was purchased at a lesser amount than budgeted; and,

WHEREAS, the Police Department requests to reallocate \$111,428.04 of the FY22 Other Local Option Sales Tax Fund budget of the Police Department from Capital Outlay (Vehicles) to purchase Tasers from Axon Enterprises.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

That the Police Department is hereby authorized to reallocate \$111,428.04 to purchase Tasers from Axon Enterprises.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the____ day of _____, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	·
Councilor Barnes voting	·
Councilor Crabb voting	·
Councilor Davis voting	·
Councilor Garrett voting	·
Councilor House voting	·
Councilor Huff voting	·
Councilor Thomas voting	·
Councilor Tucker voting	•
Councilor Woodson voting	•
C	

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, Mayor