



Municipal Court Clerk's Office

FY27 Council Budget Review

May 19, 2026

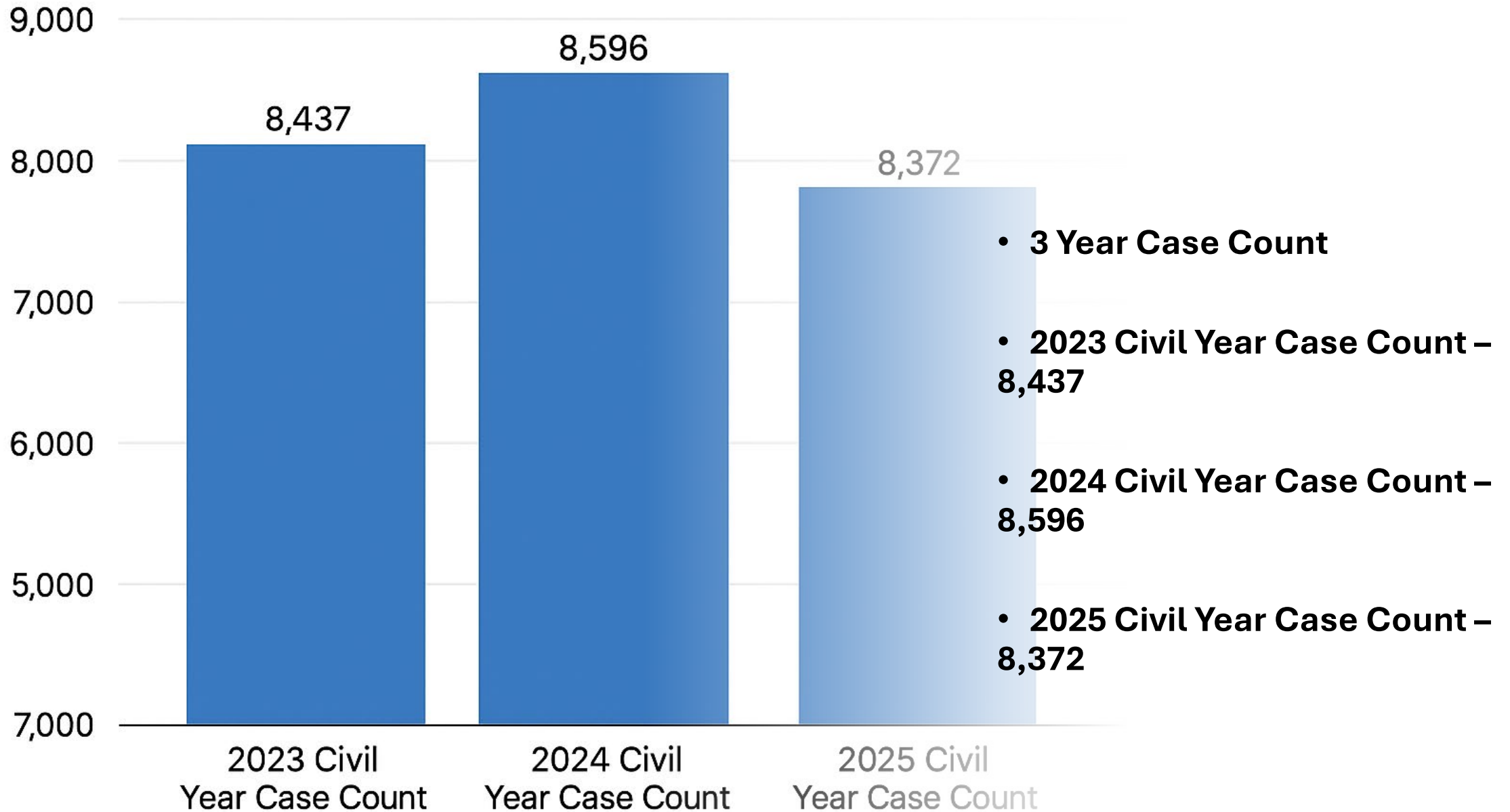
Busiest Office in Government Center

2023 Citizens Served – 15,570

2024 Citizens Served – 15,709

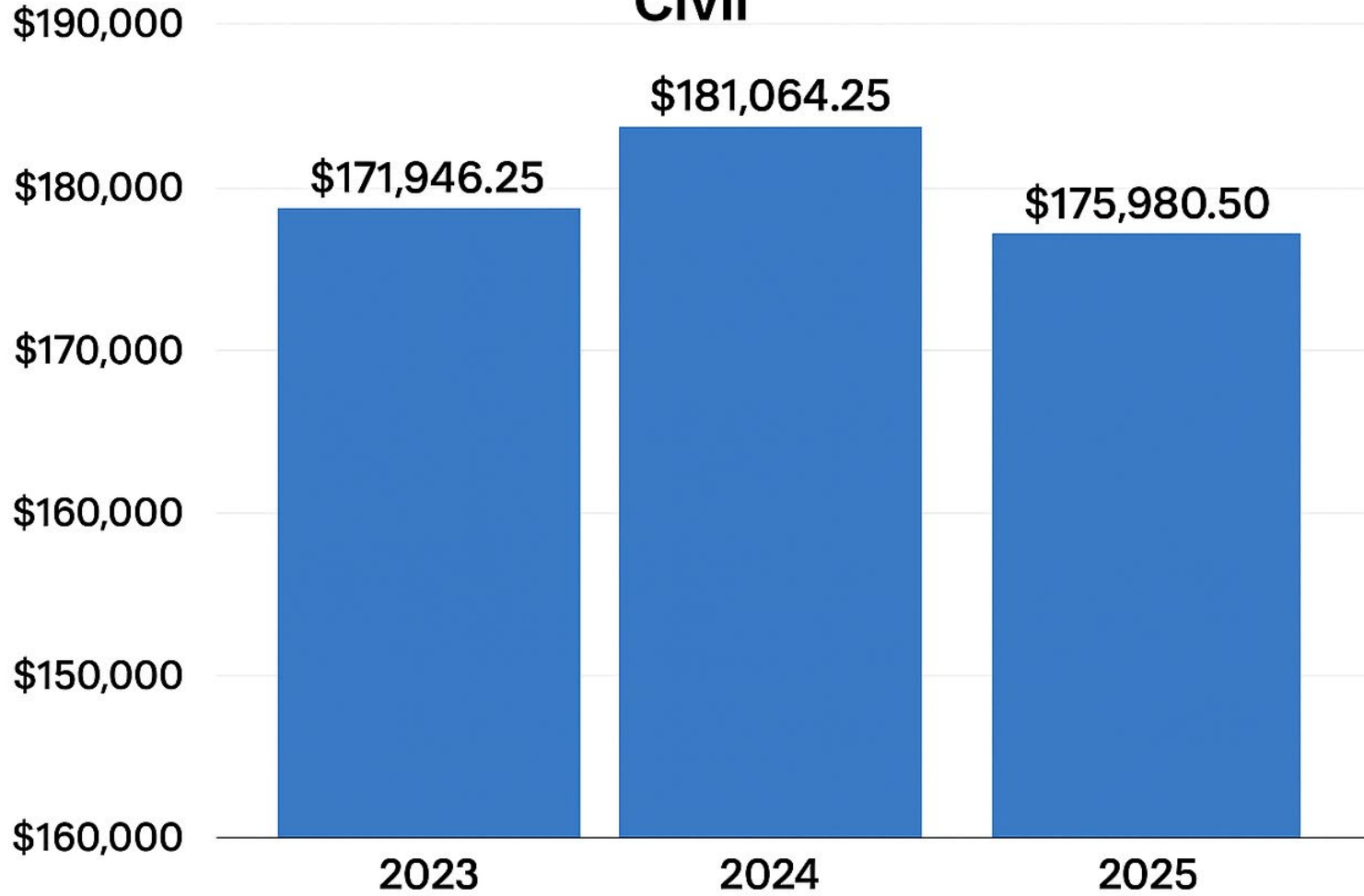
2025 Citizens Served – 15,829

3 Year Case Count



Yearly Contributions to CCG

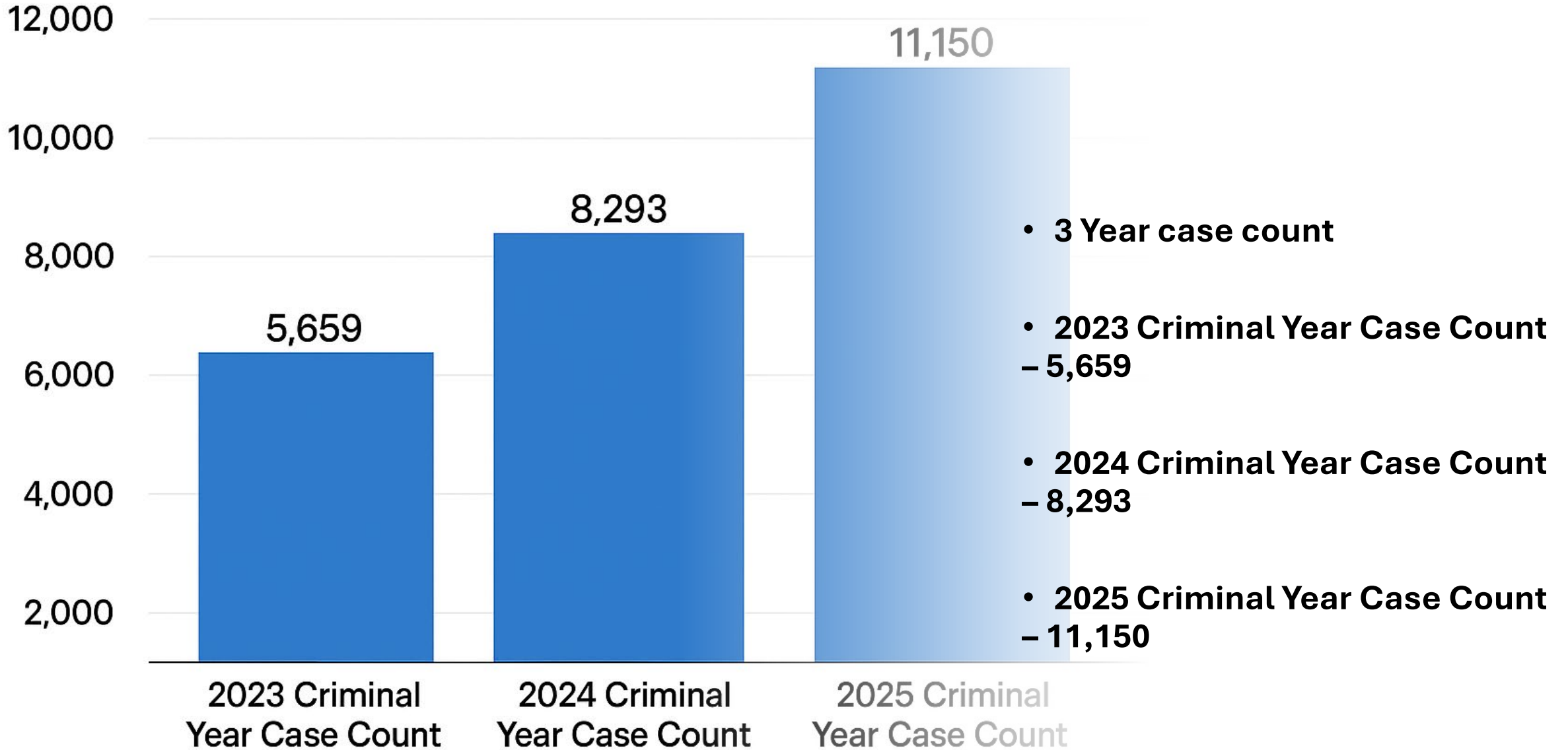
Civil



Civil

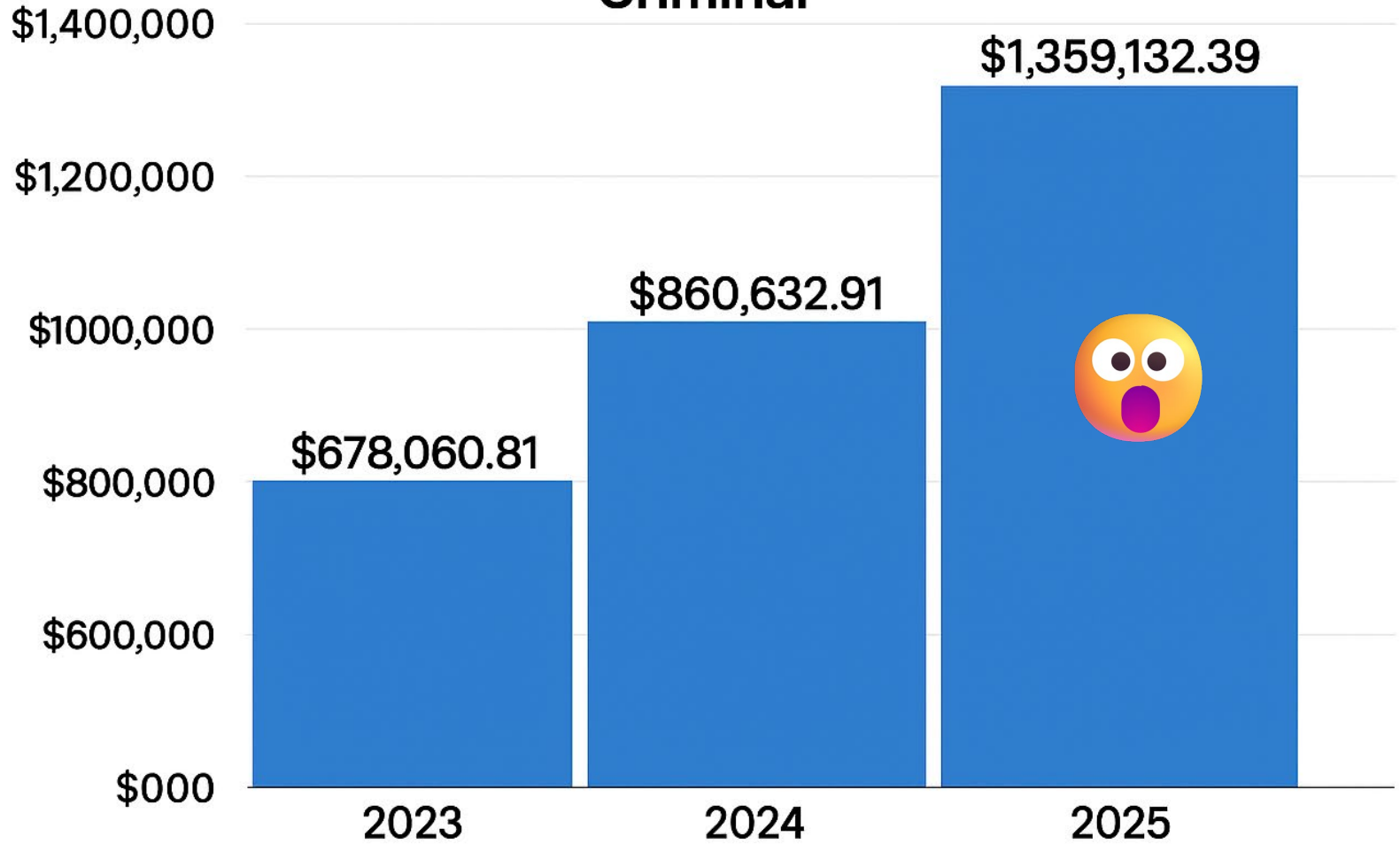
2023 \$171,946.25
2024 \$181,064.25
2025 \$175,980.50

3 Year Case Count



Yearly Contributions to CCG

Criminal



Criminal
2023 \$678,060.81
2024 \$860,632.91
2025 \$1,359,132.39

- **Monthly Payouts for Civil**

- CCG
- Law Library
- Sheriff's Retirement Fund
- GSCCCA – GA Superior Court Clerk's Cooperative Authority
- Office of Dispute Resolution

- **Monthly Payouts for Criminal**

- CCG
- Law Library
- Sheriff's Retirement Fund
- GSCCCA
- Peace Officer's Annuity and Benefit Fund



Municipal Court Chief Deputy Clerk (G126) – \$61,910.16 (Current Salary)

Salaries of Comparable Positions

- **Clerk of Superior Court**
 - Chief Deputy Clerk (G126) – \$80,189.72
- **Recorder's Court**
 - Chief Clerk (G126) - \$78,609.70
- **Juvenile Court**
 - Court Director/Clerk of Court (G126) - \$74,053.72

Request to Budget Review Committee:

Increase Municipal Court Chief Deputy Clerk (G126) salary to \$74,053.72 to be in-line with other comparable positions.

Questions???

