

AN ORDINANCE

NO.

AN ORDINANCE AMENDING THE BUDGETS FOR THE FISCAL YEAR 2023 BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023, FOR CERTAIN FUNDS OF THE CONSOLIDATED GOVERNMENT OF COLUMBUS, GEORGIA, APPROPRIATING AMOUNTS SHOWN IN EACH FUND FOR VARIOUS ACTIVITIES; AND FOR OTHER PURPOSES.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS AS FOLLOWS:

SECTION 1.

1. The General Fund expenditure budget in the amount of \$176,214,189 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$15,793,674 to \$192,007,863 and the revenue budget in amount of \$166,039,189 is hereby increased by \$51,251 to \$166,090,440 for the departments listed on the attached chart.
2. The Other Local Option Sales Tax Fund expenditure budget in the amount of \$40,053,526 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$10,909,152 to \$50,963,078 for the departments listed on the attached chart.
3. The Stormwater (Sewer) Fund expenditure budget in the amount of \$5,878,662 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$301,340 to \$6,180,002 and the revenue budget in the amount of \$5,878,662 is hereby increased by \$261,334 to \$6,139,996 for the departments listed on the attached chart.
4. The Paving Fund expenditure budget in the amount of \$16,601,709 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$1,754,909 to \$18,356,618 and the revenue budget in the amount of \$16,601,709 is hereby increased by \$774,740 to \$17,376,449 for the departments listed on the attached chart.
5. The Integrated Waste Fund expenditure budget in the amount of \$18,278,000 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$758,481 to \$19,036,481 and the revenue budget in the amount of \$13,490,000 is hereby increased by \$537,890 to \$14,027,890 for the departments listed on the attached chart.
6. The Emergency Telephone Fund expenditure budget in the amount of \$4,022,087 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$147,380 to \$4,169,467 and the revenue budget in the amount of 4,022,087 is hereby increased by \$132,748 to \$4,154,835 for the departments listed on the attached chart.
7. The Metra Transportation Fund expenditure budget in the amount of \$14,133,688 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$647,227 to \$14,760,915 and the revenue budget in the amount of \$14,041,956 is hereby increased by \$358,013 to \$14,399,969 for the departments listed on the attached chart.

8. The Trade Center Fund expenditure budget in the amount of \$2,930,301 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$189,005 to \$3,119,306 and the revenue budget in the amount of \$2,930,301 is hereby increased by \$54,560 to \$2,984,861 for the departments listed on the attached chart.
9. The Bull Creek Golf Course Fund expenditure budget in the amount of \$1,609,331 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$506,072 to \$2,115,403 and the revenue budget in the amount of \$1,609,331 is hereby increased by \$393,808 to \$2,003,139 for the departments listed on the attached chart.
10. The Oxbow Creek Golf Course Fund expenditure in the amount of \$544,363 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$152,179 to \$696,542 and the revenue budget in the amount of 544,363 is hereby increased by \$82,493 to \$626,856 for the departments listed on the attached chart.
11. The Civic Center Fund expenditure in the amount of \$4,456,074 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$1,120,881 to \$5,576,955 and the revenue budget in the amount of \$4,456,074 is hereby increased by \$1,097,076 to \$5,553,150 for the departments listed on the attached chart.
12. The Community Development Block Grant Fund expenditure budget in the amount of \$1,736,936 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$928,787 to \$2,665,723 and the revenue budget in the amount of \$1,136,936 is hereby increased by \$57,149 to \$1,794,085 for the departments listed on the attached chart.
13. The Home Program Fund expenditure and revenue budget in the amount of \$1,037,335 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$302,101 to \$1,339,436 for the departments listed on the attached chart.
14. The Multi-Governmental Fund expenditure and revenue budget in the amount of \$6,297,287 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$246,761 to \$6,544,048 for the departments listed on the attached chart.
15. The Police Forfeiture Fund expenditure budget in the amount of \$150,000 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$37 to \$150,037 for the departments listed on the attached chart.
16. The VICE/Special Operations Forfeiture Fund expenditure budget in the amount of \$250,000 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$80,418 to \$330,418 for the departments listed on the attached chart.
17. The Recorder's Court Technology Fee Fund expenditure budget in the amount of \$0 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$2,866 to \$2,866 for the departments listed on the attached chart.

18. The Bond and Lease Purchase Pools Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$678,834 to 678,834 for the departments listed on the attached chart.
19. Each budget increase provided herein is to be funded with fund balances and various revenue sources of the accounting fund for those funds that are being affected by stated actions.
20. Within the overall budget limitations, authority is hereby delegated to the City Manager, or the Finance Director when acting on the authority delegated by the City Manager, to effect such intra-fund transfers of appropriation and revenue anticipation as may be deemed necessary to the effective performance and delivery of services approved herein.
21. The minimum budget requirements set forth in O.C.G.A. Title 36, Chapter 81, are hereby adopted.

SECTION 2.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 14th day of February, 2023; introduced a second time at a regular meeting held on the 28th day of February, 2023 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Cogle voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, Mayor