### Columbus Consolidated Government Council Referrals

| Item<br># | Status         | Date of Request | Requested<br>By   | Proposed Work Session Item and/or Referral  | Assigned To       | Responses  |
|-----------|----------------|-----------------|-------------------|---|-------------------|--|
| 1         | In<br>Progress | 9/9/2024        | Toyia<br>Tucker   | Play Area of Animal Control Look at bringing in a company to clean the back play area at Animal Care & Control and someone to test the surfaces for Parvo.  | Animal<br>Control | Animal Control: The Georgia Department of Public Health, Environmental Health Section has provided us with the names of several testers in our district. We have reached out to four individuals in our immediate area and will schedule to have this done. We are still waiting to hear from those we have contacted to confirm a day and time for testing. |
| 2         | In<br>Progress | 9/5/2024        | Robert<br>Garrett | Animal Control Volunteers Reevaluate individuals banned from volunteering at Animal Care & Control and if there is still a legitimate reason for an individual to continue to be banned, bring that information to Council for final determination. | Animal<br>Control |  |
| 3         | Completed      | 9/5/2024        | Toyia<br>Tucker   | Gas Station Limits Resend recommendations for limiting gas stations.  | Planning          | Planning: Emailed to Councilors on 8/28/24.  |
| 4         | In<br>Progress | 9/5/2024        | Joanne<br>Cogle   | Third Party Management Look at putting out an RFP for a 3rd party to manage Animal Care & Control, with the condition that members of the Council can meet with staff prior to the RFP going out to ensure some of the conditions included in the   | Animal<br>Control |  |

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|           |           |                    |                    | original RFP are amended to meet the concerns expressed by the citizens.   |   |   |
| 5         | Completed | 8/22/2024          | Travis<br>Chambers | Code Enforcemennt Hot Spot Have Code Enforcement to look at Head Street.   | Code<br>Enforcement                             | Code Enforcement: Code Enforcement has had several cases on Head Street this year and will continue to work cases on Head Street and in the surrounding areas as violations are reported or viewed by Code Enforcement.   |
| 6         | Completed | 9/6/2024           | Toyia<br>Tucker    | Splash Pad time frame Let's make an effort to minimize/reduce the five-month design to ensure the splash pads are ready for next summer. | Parks & Recreation Inspections & Code/ Building | Inspections & Code/ Building: Update provided during City Council meeting on 8/27/2024. Presentation attached. Attachments Included: SplashPadTimeline_CouncilUpdate_8-27-24.pdf  |
| 7         | Completed | 9/5/2024           | Toyia<br>Tucker    | Design Selection Survey Include a school in District 4 in the design selection survey for the splash pad going into District 4.          | Parks & Recreation                              | Parks & Recreation: We have released a survey for Carver Park and City Services Center and reached out to Superintendent Lewis to share it. We know the request was to share it with specific schools; however, we believe that it is prudent that all students and their parents in the district have a chance to voice their opinions to ensure that we are getting a diverse and complete picture of what our citizens |

# **CSC Splashpad Timeline**

- Design started April 2024
- Design Completion September 2024
- Permit Received from City and Health Department November 2024
- Construction Start November 2024
- Splashpad Completion March 2025

# **Carver Park Splashpad Timeline**

- Design started June 2024
- Design Completion October 2024
- Permit Received from City and Health Department December 2024
- Construction Start December 2024
- Splashpad Completion May 2025

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| π         |                | Nequest         | Бу              | Referral  |                       | want.  |
| 8         | Completed      | 9/6/2024        | Toyia<br>Tucker | Quality Control Roster and Hotspots Provide a list of who is going out on Saturdays and show some of the hotspots that we still have issues with signs being attached to stop signs and the local businesses that have their signs on the city's rights-of-way. | Center                | 311 Citizen's Services Center: Attached is the Quality Control Schedule for the quarter. Inspections & Code/ Building: We currently don't have an official way of tracking this information. Occasionally, we will receive a work order from 311 informing us where to remove signs, but this is our only metric. We frequently remove signs from our large streets, such as Macon Rd, Buena Vista Rd, River Rd, etc. Attachments Included: QCT Schedule September - December 2024 (002).pdf |
| 9         | In<br>Progress | 8/19/2024       | Toyia<br>Tucker | Life Guards Let's do a markup of how much it would cost to increase the pay for lifeguards and the part-time employees in Parks & Recreation.   | Parks &<br>Recreation |  |
| 10        | Completed      | 9/5/2024        | Toyia<br>Tucker | Aquatic Center Bring information that lists the revenue versus cost for the Aquatics Center.  | Parks &<br>Recreation | Parks & Recreation: Please see the attached revenue and expenses from FY22-FY24. Attachments Included: CAC Revenues v Expenditures 22-   |

#### Columbus Consolidated Government

### Quality Control Team

| Name/Department                     | District | September                           | October                             | November                            | December                            |
|-------------------------------------|----------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Everett Fleming/METRA               | 1        | 7 <sup>th</sup> & 8 <sup>th</sup>   | 5 <sup>th</sup> & 6 <sup>th</sup>   | 2 <sup>nd</sup> & 3 <sup>rd</sup>   | 7 <sup>th</sup> & 8 <sup>th</sup>   |
| Stacey Hodges/CPD                   | 2        | 7 <sup>th</sup> & 8 <sup>th</sup>   | 5 <sup>th</sup> & 6 <sup>th</sup>   | 2 <sup>nd</sup> & 3 <sup>rd</sup>   | 7 <sup>th</sup> & 8 <sup>th</sup>   |
| Audrey Battle/Civic Center          | 3        | 14 <sup>th</sup> & 15 <sup>th</sup> | 12 <sup>th</sup> & 13 <sup>th</sup> | 9 <sup>th</sup> & 10 <sup>th</sup>  | 14 <sup>th</sup> & 15 <sup>th</sup> |
| Robin Lewis/Trade Center            | 4        | 14 <sup>th</sup> & 15 <sup>th</sup> | 12 <sup>th</sup> & 13 <sup>th</sup> | 9 <sup>th</sup> & 10 <sup>th</sup>  | 14 <sup>th</sup> & 15th             |
| Julie Harbuck/Fire EMS              | 5        | 21 <sup>st</sup> & 22 <sup>nd</sup> | 19 <sup>th</sup> & 20 <sup>th</sup> | 16 <sup>th</sup> & 17 <sup>th</sup> | 21 <sup>st</sup> & 22 <sup>nd</sup> |
| Heather Gibbons/ Municipal Court    | 6        | 21st & 22nd                         | 19 <sup>th</sup> & 20 <sup>th</sup> | 16 <sup>th</sup> & 17 <sup>th</sup> | 21 <sup>st</sup> & 22 <sup>nd</sup> |
| Carlon Stephens/Human Resources     | 7        | 28 <sup>th</sup> & 29 <sup>th</sup> | 26 <sup>th</sup> & 27 <sup>th</sup> | 23 <sup>rd</sup> & 24 <sup>th</sup> | 28 <sup>th</sup> & 29 <sup>th</sup> |
| Altemese Wilson/DCM Office          | 8        | 28 <sup>th</sup> & 29 <sup>th</sup> | 26 <sup>th</sup> & 27 <sup>th</sup> | 23 <sup>rd</sup> & 24 <sup>th</sup> | 28 <sup>th</sup> & 29 <sup>th</sup> |
| Reserved Team                       |          |                                     |                                     |                                     |                                     |
| Crystal Funchess/Finance Department |          |                                     |                                     | 30 <sup>th</sup> & 1 <sup>st</sup>  |                                     |
| Shannel Davison/ Finance            |          |                                     |                                     | 30 <sup>th</sup> & 1 <sup>st</sup>  |                                     |

#### 2024 Schedule

The Reserved Team works 5<sup>th</sup> Weekends and serve as a fill in for others who are unable to work on their scheduled weekend. If you need to change a weekend with others, you will need to coordinate with them not later than 48 hours prior to the scheduled weekend. You can call or email them to make alternate schedule arrangements. You will have to change the entire weekend, not just a Saturday or a Sunday...the entire weekend.

#### **Safety Considerations:**

Be extremely careful and cautious when using your equipment (Cellphone or IPad) when inputting work orders.

<sup>\*</sup>Please make sure to return the pool car & equipment by Monday at 12:00pm\*

| EXP. 0101-270-4414-NATA REV. 0101-099-1999- |                  |   |  |  |  |  |
|---|------------------|---|--|--|--|--|
| 4686, 4687, 4688,                           | 4689, 4690, 4848 | 3 |  |  |  |  |
| FY22 FY23 FY24                              |                  |   |  |  |  |  |

**Columbus Aquatic Center:** 

Personnel Exp.

Operating Exp.

|         | 1122         | 1120         | 1124         |
|---------|--------------|--------------|--------------|
| Revenue | \$159,675.46 | \$165,723.54 | \$176,620.48 |
|         | 2            |              | 59           |

\$512,692.00

\$415,247.64

\$420,066.46

\$372,593.64

\$446,327.99

\$397,520.61

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|           |                        |                    |                    |  |   | 24.pdf   |
| 11        | In<br>Progress         | 9/9/2024           | Toyia<br>Tucker    | Homelessness in Columbus Schedule a meeting to discuss concerns about other cities bringing homeless people to our community to reduce their homelessness PIT count.   | Community<br>Reinvestment                                     | Community Reinvestment: Pat Frey from Home for Good is handling the coordination of this meeting.  |
| 12        | In<br>Progress         | 9/6/2024           | Charmaine<br>Crabb | Relocation of Animals in Court Cases Is requesting that we find a permanent place for the dogs involved in court cases so their numbers don't affect the amount of animals that we can keep at Animal Control  | Deputy City Manager of Operations Animal Control              |  |
| 13        | In<br>Progress         | 4/15/2024          | Joanne<br>Cogle    | Cost Benefit Analyis I would like to ask for a cost-benefit analysis for Public Works to determine whether it's best to privatize, do a hybrid, or operate ourselves. They want to know how much it costs to operate. The previous presentation was potential, not actual. She is asking for all the information at one time (Competitive RFP, Hybrid, and our operations) and to compare them side by side. | Deputy City Manager of Operations Integrated Waste Management |  |
| 14        | Partially<br>Completed | 6/21/2024          | Judith<br>Thomas   | Service Into Brookstone What do we need to do to look into providing service to Brookstone?  | METRA Transit Deputy City Manager of                          | METRA Transit: A Comprehensive Transit Study was approved by Council in the City's FY25 Budget. The Consultants hired to conduct the study |

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|           |                        |                 |                 |   |  | will assess our current service, determine the need for On-Demand, microtransit service, service to Brookstone Centre, and other locations in Columbus currently not serviced by METRA's fixed routes. METRA will begin the RFP process with the Purchasing Division. |
| 15        | In<br>Progress         | 2/21/2024       | Glenn<br>Davis  | Budget for the Stadium  Councilor Davis would like an explanation of how staff came up with the \$50 million dollar budget for Golden Park.   | Deputy City<br>Manager of<br>Infrastructure<br>and Financial<br>Planning |   |
| 16        | Partially<br>Completed | 8/20/2024       | Joanne<br>Cogle | Rigdon Park Requests that we purchase a gate at Rigdon Park similar to the gate that we installed at Carver Park.   | Deputy City Manager of Operations Parks & Recreation                     | Parks & Recreation: The gates have been ordered and will be installed by the vendor once the gates are fabricated.  |
| 17        | Partially<br>Completed | 4/17/2024       | Glenn<br>Davis  | Integrated Waste Numbers Requests the following information: 1. What is the total operational cost of the recycling center? 2. The annual Cost of what we have to do on maintenance, excluding heavy equipment (EPD maintenance | Manager of Operations Integrated   | Integrated Waste Management: Q1. What is the total operational cost of the recycling center? FY'24 Budget total operational cost including staffing is \$1,063,597.00.  |

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|           |                |                 |                 | of landfill).  3. What is the total cost to mitigate the closure of portions of the landfill?   |  |  |
| 18        | In<br>Progress | 4/22/2024       | Charmaine       | Parks & Recreation Update - Clean Up Requests that a day of work or weekend of work be coordinated for citizens in Heath Park               | Deputy City Manager of Operations Parks & Recreation | Parks & Recreation: Councilor Crabb sent Holli an email on 9-18-23 stating that she had reached out to the homeowners association and would get back to us. As of 9-20-23, we have not heard back from Councilor Crabb.  Update 10/24/23  Councilor Crabb is working on getting a grant from the Georgia Association of Realtors to fund the upgrades.  12/12/2023  No other response can be provided by Parks and Recreation. Resources will be provided when the homeowner's association contacts the department to schedule a date. |
| 19        | In<br>Progress | 1/23/2024       | Tyson<br>Begly  | Fire & EMS I had two follow-upsg from slide 7 of the Fire EMS PowerPoint in the last meeting: https://mccmeetingspublic.blob.core.usgovclou | Deputy City<br>Manager of<br>Infrastructure          | Fire and EMS: See the Attachment   |

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| #    |        | Request         | Бу | dapi.net/columgameet- 9989af2150264ee3a984571dda5c6614/ITEM- Attachment- 001- 97400da668ce4bf79d68029ba871e2ef.pdf: - Numbers on the Medicare/Medicaid clearing house, to know how much to put in and the additional level of coverage received. Numbers of how much a private billing service would cost, and the amount of money it would save, and the | Planning<br>Finance |           |
|      |        |                 |    | potential impact to our acco  |                     |           |