

Expense Number	Department/Office/Agency	Category	Allowable Activities	Request Description	Justification	Fiscal Year	Charge Out Code	Expected Delivery/Completion Date	Quote#	Quantity	Unit Cost	Total Requested	Reviewed By (Official Use Only)	Request Approved (Official Use Only)	Total Approved (Official Use Only)
1	Civic Center	Public_Health	Communication and enforcement of public health orders	Barricades	To control lines as guests enter the building	2021	0757-160-1000-CIVC-7764	9/15/2020	5702860	200	90.00	18,000.00	CCG Team	Yes	18,000.00
2	Civic Center	Public_Health	Communication and enforcement of public health orders	Barricade Carts	To transport and store barricades	2021	0757-160-1000-CIVC-7764	9/15/2020	5702860	7	490.95	3,436.65	CCG Team	Yes	3,436.65
3	Civic Center	Public_Health	Communication and enforcement of public health orders	Shipping	Shipping of barricades	2021	0757-160-1000-CIVC-7764	9/15/2020	5702860	1	3,786.99	3,786.99	CCG Team	Yes	3,786.99
4	Civic Center	Public_Health	Communication and enforcement of public health orders	Acrylic shields for concession stands	To protect employees and guests when ordering	2021	0757-160-1000-CIVC-7764	9/15/2020	5703127	12	200.00	2,400.00	CCG Team	Yes	2,400.00
5	Civic Center	Public_Health	Communication and enforcement of public health orders	Shipping	Shipping of acrylic shields	2021	0757-160-1000-CIVC-7764	9/15/2020	5703127	1	234.99	234.99	CCG Team	Yes	234.99
6	Civic Center	Public_Health	Communication and enforcement of public health orders	Tensabarriers	To control lines as guests enter the building	2021	0757-160-1000-CIVC-7764	9/15/2020	5702913	35	117.00	4,095.00	CCG Team	Yes	4,095.00
7	Civic Center	Public_Health	Communication and enforcement of public health orders	Tensabarriers storage carts	Storage carts	2021	0757-160-1000-CIVC-7764	9/15/2020	5702913	2	585.00	1,170.00	CCG Team	Yes	1,170.00
8	Civic Center	Public_Health	Additional sanitation measures for public facilities	Shipping of Tensabarriers	Shipping	2021	0757-160-1000-CIVC-7764	9/15/2020	5702913	1	740.00	740.00	CCG Team	Yes	740.00
11	Civic Center	Public_Health	Additional sanitation measures for public facilities	Back pack sprayer with wand	To sanitize the building - employee areas and public spaces	2021	0757-160-1000-civc-7764	9/15/2020	5703017	6	130.50	783.00	CCG Team	Yes	783.00
12	Civic Center	Public_Health	Additional sanitation measures for public facilities	Hand sanitizer dispensers	For protection of employees and guests entering the building	2021	0757-160-1000-CIVC-7764	9/15/2020	5703017	10	144.00	1,440.00	CCG Team	Yes	1,440.00
13	Civic Center	Public_Health	Communication and enforcement of public health orders	Shipping	For protection of employees and guests entering the building	2021	0757-160-1000-CIVC-7764	9/15/2020	5703017	1	437.99	437.99	CCG Team	Yes	437.99
14	Civic Center	Public_Health	Communication and enforcement of public health orders	Walk thru Metal Detectors	For protection of employees and guests entering the building	2021	0757-160-1000-CIVC-7764	9/30/2020	5703048	10	3,835.80	38,358.00	CCG Team	Yes	38,358.00
15	Civic Center	Public_Health	Communication and enforcement of public health orders	Shipping	For protection of employees and guests entering the building	2021	0757-160-1000-CIVC-7764	9/30/2020	5703048	1	587.99	587.99	CCG Team	Yes	587.99
19	Civic Center	Public_Health	Additional sanitation measures for public facilities	Sanisprayer hoses	To sanitize the building - employee areas and public spaces	2021	0757-160-1000-CIVC-7764	9/15/2020	ECO-82420-2	2	1,795.00	3,590.00	CCG Team	Yes	3,590.00
20	Civic Center	Public_Health	Additional sanitation measures for public facilities	Shipping	To sanitize the building - employee areas and public spaces	2021	0757-160-1000-CIVC-7764	9/15/2020	ECO-82420-2	1	35.00	35.00	CCG Team	Yes	35.00
5	Police	Public_Health	Improve telework capabilities for public employees	Laptop Computers	For Patrol Sergeants assigned to the three precincts. They currently must share desktop computers. Laptops will all them to attend meetings, work remotely and remain socially distanced.	2021	0101-400-2300-FILD-7764	12/30/2020		29	1,810.00	52,490.00	CCG Team	Yes	52,490.00
7	Police	Public_Health	Personal protective equipment for public employees	Expendable supplies such as face masks, face shields, hand sanitizer, disinfectant wipes and sprays, antimicrobial office supplies, flex cuffs and gloves	Needed to protect employees while performing their jobs.	2021	0101-400-2200-STAF-6730	11/30/2020		1	125,000.00	125,000.00	CCG Team	Yes	125,000.00
11	Police	Public_Health	Personal protective equipment for public employees	UV Handheld Cleaning Wands	UV light is a disinfectant that can kill COVID-19 and other viruses or germs. Handheld cleaning wands can be used throughout the PSB, precincts and vehicles to sanitize various items needed in a quick fashion. This may help reduce the need for wipes that are in high demand and short supply.	2021	0101-400-2200-STAF-7764	11/30/2020		38	1,430.00	54,340.00	CCG Team	Yes	54,340.00
13	Police	Public_Health	Personal protective equipment for public employees	Plexiglas Cubicle/Desk Dividers	Portable dividers to be placed on desks or cubicles that are not positioned in private offices. Dividers will promote necessary social distancing.	2021	0101-400-2200-STAF-7764	12/30/2020		107	250.00	26,750.00	CCG Team	Yes	26,750.00
14	Police	Public_Health	Personal protective equipment for public employees	Computer workstations with Plexiglas barriers	Partitioned workstations are needed for all three precincts to help reduce the spread of COVID-19 and other germs. The precincts are all designed on an open floor plan with close proximity shared work spaces.	2021	0101-400-2300-FILD-7764	12/30/2020		13	500.00	6,500.00	CCG Team	Yes	6,500.00

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27	Police	Public_Health	Personal protective equipment for public employees	Office Cubicles	To replace open area where officers sit in close proximity to complete their reports. Cubicles will allow them to utilize the same space while being separated by partitioned walls.	2021	0101-400-2300-FILD-7764	12/30/2020		6	2,000.00	12,000.00	CCG Team	Yes	12,000.00
1	Fire and EMS	Public_Health	Personal protective equipment for public employees	Recessed Ceiling Mount Air and Surface bulb UV-C Disinfection Lamp	Reduce the employees exposure to Covid 19 in the back of the ambulances	2021	0101-410-2600-SPCO-7764	11/1/2020	EAQ31901	10	1,730.00	17,300.00	CCG Team	Yes	17,300.00
8	Fire and EMS	Public_Health	Distance learning, including technological improvements	In house broadcasting system (Brightsign)	So that every station, central command, logistics and 2 training locations will receive and will allow for more transparency through regular weekly videos by the Chief. This system will allow our trucks to stay in house while getting informed on the latest training.	2021	0101-410-2600-SPCO-7764	12/30/2020	16052	18	1,190.01	21,420.18	CCG Team	Yes	21,420.18
10	Fire and EMS	Public_Health	Personal protective equipment for public employees	UV PHI air systems	is an active air filtration system that uses UV light and Photohydroionization technology to neutralize airborne pollutants such as bacteria, mold, and viruses, including COVID-19. Studies have shown a 99% reduction of airborne pathogens. The unit is a stand-alone device that can be mounted in the cab of the apparatus and runs off the 12-volt wiring. The unit can also be retrofit into completed apparatus.	2021	0101-410-2600-SPCO-7764	12/30/2020	347303	36	1,775.00	63,900.00	CCG Team	Yes	63,900.00
3	Trade Center	Public_Health	Additional sanitation measures for public facilities	Ryobi Backpack Sprayer with battery	Will be used to spray/mist a liquid solution that safely sanitizes and disinfects any contact surface within 1 minute, including all hard surfaces, equipment, handles, rails and chairs, etc.	2021	0753-620-2200-7764	10/1/2020		2	149.00	298.00	CCG Team	Yes	298.00
4	Trade Center	Public_Health	Additional sanitation measures for public facilities	Kaivac No-Touch Restroom Cleaning System (same that Cintas uses professionally)	Will allow touchless sanitization and disinfection of our restrooms with powerful restroom-specific cleaning tools while cutting labor, chemical and equipment costs. One for each of our two floors.	2021	0753-620-2200-7764	11/1/2020		2	4,806.18	9,612.36	CCG Team	Yes	9,612.36
9	Trade Center	Public_Health	Additional sanitation measures for public facilities	Commercial Steam Cleaner & Vacuum	Will allow us to use 318 degree (max) water vapor to deeply penetrate and sanitize any fabric or water safe surface, including office chairs, carpet sections, walls and various equipment. The vacuum feature removes the injected water vapor to prevent mold/mildew from forming.	2021	0753-620-2200-7764	11/1/2020		1	2,295.00	2,295.00	CCG Team	Yes	2,295.00
15	Trade Center	Public_Health	Additional sanitation measures for public facilities	Water Fountain Conversion	Convert 9 existing water fountains to touchless UV-Sanitized bottle-filling stations to reduce the potential spread of illness. The listed number of units for this request is an amount that could be scaled appropriately depending on approved funding.	2021	0753-620-2300-7764	12/1/2020		9	970.00	8,730.00	CCG Team	Yes	8,730.00
16	Trade Center	Public_Health	Additional sanitation measures for public facilities	Registration-area plexiglass (4) 4' x 8' x.25"	To add protective barriers between staff/clients and guests for the Fountain and Riverside Registration areas and the two concession areas.	2021	0753-620-2300-7764	12/1/2020		4	262.00	1,048.00	CCG Team	Yes	1,048.00

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24	Trade Center	Public_Health	Additional sanitation measures for public facilities	Touchless Automatic Doors	Will remove the need of touching door handles, greatly decreasing the potential spread of germs and illnesses. (12 telescoping door replacements, 16 operator hardware conversion kits). We met with the contractor recommended by Public Works and are currently awaiting price quotes for this project.	2021	0753-620-2300-7764	12/1/2020				-	CCG Team	Yes	-
32	Trade Center	Public_Health	Distance learning, including technological improvements	Meeting Room Ceiling-mounted Projectors	(23) sets of (\$800) wireless projectors and (\$130) mounting kits - hung from the ceiling in meeting rooms for virtual meetings and teleconferencing in Meeting Rooms, Foundry, and Sycamore Rooms. Wireless operation eliminates touchpoints.	2021	0753-620-2300-7764	12/1/2020		23	930.00	21,390.00	CCG Team	Yes	21,390.00
33	Trade Center	Public_Health	Distance learning, including technological improvements	Meeting Room Webcams	For (17) Meeting Rooms, Foundry, and Sycamore - Conference Room Cameras for virtual meetings and teleconferencing, installed in the room either from a ceiling mount or on top of the drop-down screens - WIDE range of prices, this is an average.	2021	0753-620-2300-7764	12/1/2020		23	300.00	6,900.00	CCG Team	Yes	6,900.00
34	Trade Center	Public_Health	Distance learning, including technological improvements	Banquet Room Ceiling-mounted Projectors	For virtual meetings and teleconferencing in larger rooms - \$4,000.00 per wireless projector and mounting kit in Dining Gallery (2); \$4,767.72 in Ballroom (4) Total of \$27,070.88 plus accessories. The listed number of units for this request is an amount that could be scaled appropriately depending on approved funding. Wireless operation eliminates touchpoints.	2021	0753-620-2300-7764	12/1/2020		1	27,070.88	27,070.88	CCG Team	Yes	27,070.88
35	Trade Center	Public_Health	Distance learning, including technological improvements	Boardroom Telecommunications Package	The Trade Center Boardroom is the most important meeting space in the facility when entertaining or recruiting conferences and high-value economic impact events for the community. Converting this into a touchless safe space is important in creating client confidence in the Trade Center. Installation of an 86" fully interactive NEC Infinity Board telecommunications package will provide state-of-the-art technology for all of the high-end virtual meetings and sales pitches; includes wireless compatibility and a built-in webcam for virtual meetings and telecommunications.	2021	0753-620-2300-7764	12/1/2020		1	21,299.00	21,299.00	CCG Team	Yes	21,299.00
2	Bull Creek Golf Course	Public_Health	Additional sanitation measures for public facilities	50 Yamaha Golf Carts	Needed to encourage distancing for safety of the public	2021	0755-630-2100-BCMT-7764	12/15/2020	n/a	50	4,299.00	214,950.00	CCG Team	Yes	214,950.00
7	Oxbow Creek Golf Course	Public_Health	Additional sanitation measures for public facilities	4 Yamaha Golf Carts	Needed to encourage distancing for safety of the public	2021	0756-640-2200-OCMT-7764	12/15/2020	n/a	4	4,299.00	17,196.00	CCG Team	Yes	17,196.00
2	Animal Control and Care Division	Public_Health	Additional sanitation measures for public facilities	AquaFlush Sensor Contactless Toilet Flusher / Annual Contract	For all bathrooms; touch free flushers, can prevent the spread of bacteria, viruses, and germs.	2021	0101-260-2700-6730	12/30/2020	PA20-0046	3	177.00	531.00	CCG Team	Yes	531.00
4	Animal Control and Care Division	Public_Health	Additional sanitation measures for public facilities	Automatic Doors	For entrance & exit locations; to reduce physical touch throughout the building.	2021	0101-260-2400-7764	12/30/2020	#20311	8	2,661.25	21,290.00	CCG Team	Yes	21,290.00
5	Animal Control and Care Division	Public_Health	Additional sanitation measures for public facilities	Automatic Liquid Hand Sanitizer Station/ANNUAL CONTRACT	For all bathrooms; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0101-260-2700-6730	12/30/2020	PA18-0009	8	129.00	1,032.00	CCG Team	Yes	1,032.00

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6	Animal Control and Care Division	Public_Health	Additional sanitation measures for public facilities	Liquid Hand Sanitizer 4/1 GAL/ANNUAL CONTRACT	For all sanitizer stations; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0101-260-2700-6730	12/30/2020	PA18-0009	32	24.99	799.68	CCG Team	Yes	799.68
7	Animal Control and Care Division	Public_Health	Additional sanitation measures for public facilities	Touchless Soap Dispensers/ANNUAL CONTRACT	For all soap dispensers; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0101-260-2700-6730	12/30/2020	PA16-0019	3	33.75	101.25	CCG Team	Yes	101.25
8	Animal Control and Care Division	Public_Health	Additional sanitation measures for public facilities	Soap, Foam Hand for Dispenser/ANNUAL CONTRACT	For all bathrooms; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0101-260-2700-6730	12/30/2020	PA17-0004	3	30.51	91.53	CCG Team	Yes	91.53
9	Animal Control and Care Division	Public_Health	Personal protective equipment for public employees	Computer Workstations with Plexiglass Barriers	Barriers are needed for all the Animal Control Officers work space area to help reduce the spread of COVID-19.	2021	0101-260-2400-7764	12/30/2020	STATE CONTRACT	10	500.00	5,000.00	CCG Team	Yes	5,000.00
13	Animal Control and Care Division	Public_Health	Personal protective equipment for public employees	Plexiglass Cubicle Sneeze Guard/ANNUAL CONTRACT	For admin office area; promote the necessary social distancing to help reduce the spread of Covid-19.	2021	0101-260-2700-6730	12/30/2020	PA20-0005	4	191.00	764.00	CCG Team	Yes	764.00
17	Animal Control and Care Division	Public_Health	Additional sanitation measures for public facilities	Tablets Samsung Galaxy Tablets	For reception area; These would be used to replace the pen and paper sign in process currently being used.	2021	0101-260-2400-7764	12/30/2020	DCW/STATE CONTRACT	2	1,600.00	3,200.00	CCG Team	Yes	3,200.00
18	Animal Control and Care Division	Public_Health	Additional sanitation measures for public facilities	Tablet Wall Mounts	Mounts are needed to have the tablets stationary. These would replace the pen and paper sign in process.	2021	0101-260-2700-6730	12/30/2020	-	2	124.00	248.00	CCG Team	Yes	248.00
19	Animal Control and Care Division	Public_Health	Additional sanitation measures for public facilities	Zurn Battery Powered Sensor Contactless Faucets/ANNUAL CONTRACT	For all bathrooms; replace turn handle faucets, reducing the spread of germs and viruses.	2021	0101-260-2700-6730	12/30/2020	PA20-0046	12	254.00	3,048.00	CCG Team	Yes	3,048.00
20	Animal Control and Care Division	Public_Health	Additional sanitation measures for public facilities	UV Handheld Cleaning Wand	Employees can use the UV light disinfectant throughout the office to sanitize various items used frequently.	2021	01010-260-2400-7764	12/30/2020	-	6	130.00	780.00	CCG Team	Yes	780.00
21	Animal Control and Care Division	Public_Health	Additional sanitation measures for public facilities	UV Lightbox Decontamination Chamber	To decontaminate equipment/items that may be contaminated.	2021	0101-260-2400-7764	12/30/2020	-	2	1,650.00	3,300.00	CCG Team	Yes	3,300.00
23	Cemeteries Division	Public_Health	Additional sanitation measures for public facilities	Liquid Hand Sanitizer 4/1 gal / ANNUAL CONTRACT	For all sanitizer stations; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0101-260-2700-6730	12/30/2020	PA18-0009	12	24.99	299.88	CCG Team	Yes	299.88
24	Cemeteries Division	Public_Health	Additional sanitation measures for public facilities	Touchless Hand Sanitizing Stations /ANNUAL CONTRACT	For all bathrooms; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0101-260-2700-6730	12/30/2020	PA18-0009	3	129.00	387.00	CCG Team	Yes	387.00
28	Cemeteries Division	Public_Health	Additional sanitation measures for public facilities	Touchless Soap Dispenser/ANNUAL CONTRACT	For all bathrooms; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0101-260-2600-6730	12/30/2020	PA16-0019	2	33.75	67.50	CCG Team	Yes	67.50
29	Cemeteries Division	Public_Health	Additional sanitation measures for public facilities	Soap, Foam Hand for Dispenser/ANNUAL CONTRACT	For all soap dispensers; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0101-260-2600-6730	12/30/2020	PA17-0004	2	30.51	61.02	CCG Team	Yes	61.02
30	Cemeteries Division	Public_Health	Additional sanitation measures for public facilities	Sensor Controlled Door Opening	This allows for touchless entry throughout the buildings, reducing spread of germs.	2021	0101-260-260-6675	12/30/2020	PA20-0005	1	10,000.00	10,000.00	CCG Team	Yes	10,000.00
34	Cemeteries Division	Public_Health	Additional sanitation measures for public facilities	Sensor Contactless Toilet Flusher /ANNUAL CONTRACT	For all bathrooms; touch free flushers, can prevent the spread of bacteria, viruses, and germs.	2021	0101-260-2600-6730	12/30/2020	PA20-0046	2	177.00	354.00	CCG Team	Yes	354.00
36	Cemeteries Division	Public_Health	Distance learning, including technological improvements	Samsung Tablet/ANNUAL CONTRACT	To prevent the sharing of desktop and promote social distancing.	2021	0101-260-2600-7764	12/30/2020	DCW/STATE CONTRACT	3	800.00	2,400.00	CCG Team	Yes	2,400.00
37	Fleet Management Division	Public_Health	Additional sanitation measures for public facilities	Liquid Hand Sanitizer 4/1 GAL/ANNUAL CONTRACT	For all sanitizer stations; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0101-260-2300-6730	12/30/2020	PA18-0009	56	24.99	1,399.44	CCG Team	Yes	1,399.44

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38	Fleet Management Division	Public_Health	Additional sanitation measures for public facilities	Touchless Hand Sanitizing Stations/ANNUAL CONTRACT	For all bathrooms; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0101-260-2300-6730	12/30/2020	PA18-0009	14	129.00	1,806.00	CCG Team	Yes	1,806.00
39	Fleet Management Division	Public_Health	Additional sanitation measures for public facilities	Sensor Controlled Door Opening/ANNUAL CONTRACT	For fuel system door; This allows for touchless entry, reducing spread of germs.	2021	0101-260-2300-6675	12/30/2020	PA20-0005	1	14,000.00	14,000.00	CCG Team	Yes	14,000.00
40	Fleet Management Division	Public_Health	Distance learning, including technological improvements	Shopfax Warehouse Inventory Control Software	Provide bar code scanners/software; reduces physical contact and the spread of germs.	2021	0101-260-2300-7764	12/30/2020	485	1	20,000.00	20,000.00	CCG Team	Yes	20,000.00
41	Fleet Management Division	Public_Health	Distance learning, including technological improvements	Fuel System Upgrade by TrakSystems	To discontinue panel system usage; reduces physical contact and the spread of germs.	2021	0101-260-2300-7764	12/30/2020	022217-TRK	1	157,653.00	157,653.00	CCG Team	Yes	157,653.00
42	Fleet Management Division	Public_Health	Distance learning, including technological improvements	Upgrade Oil Distribution System	To discontinue panel system usage; reduces physical contact and the spread of germs.	2021	0101-260-2300-6675	12/30/2020	022217-TRK	1	31,984.00	31,984.00	CCG Team	Yes	31,984.00
45	Fleet Management Division	Public_Health	Distance learning, including technological improvements	Scanners/Barcode for Truck/Car Shop	Reduce sharing scanner in the common area, preventing the transmission of germs.	2021	0101-260-2300-7764	12/30/2020	485	30	2,243.00	67,290.00	CCG Team	Yes	67,290.00
46	Fleet Management Division	Public_Health	Additional sanitation measures for public facilities	UV Decontamination Docking Station/HANDHELD WANDS/MULTIPLE DOCKING STATIONS	This is needed for decontaminating scanners, to properly charge the devices.	2021	0101-260-2300-6730	12/30/2020	485	1	5,000.00	5,000.00	CCG Team	Yes	5,000.00
49	Fleet Management Division	Public_Health	Additional sanitation measures for public facilities	Hand-free Pedestal Sink/STATE CONTRACT	To replace current sink in the common area, promoting touchless handwashing.	2021	0101-260-2300-6730	12/30/2020	PA20-0046	1	3,000.00	3,000.00	CCG Team	Yes	3,000.00
51	Fleet Management Division	Public_Health	Additional sanitation measures for public facilities	Disinfectant Sprayers/ANNUAL CONTRACT	To help promote a clean, sanitized work environment reducing the spread of COVID-19.	2021	0101-260-2300-6730	12/30/2020	-	12	100.00	1,200.00	CCG Team	Yes	1,200.00
52	Fleet Management Division	Public_Health	Additional sanitation measures for public facilities	UV Decontamination Station for Tools	To properly clean and sanitized shared equipment by for the various shops: Truck, Car, Small Engine, Body, Heavy Equip.	2021	0101-260-2300-6730	12/30/2020	-	5	5,000.00	25,000.00	CCG Team	Yes	25,000.00
53	Fleet Management Division	Public_Health	Additional sanitation measures for public facilities	Contactless Toilet Flusher/ANNUAL CONTRACT	For all bathrooms; touch free flushers, can prevent the spread of bacteria, viruses, and germs.	2021	0101-260-2300-6730	12/30/2020	PA20-0046	2	177.00	354.00	CCG Team	Yes	354.00
54	Fleet Management Division	Public_Health	Personal protective equipment for public employees	Computer Workstation w/plexi glass barriers	For warehouse area; promote the necessary social distancing to help reduce the spread of Covid-19.	2021	0101-260-2300-6675	12/30/2020	-	1	2,000.00	2,000.00	CCG Team	Yes	2,000.00
55	Fleet Management Division	Public_Health	Distance learning, including technological improvements	Samsung Tablets	To provide mobile computer capability for each supervisors, promoting social distancing.	2021	0101-260-2300-7764	12/30/2020	-	6	500.00	3,000.00	CCG Team	Yes	3,000.00
56	Management Division	Public_Health	Distance learning, including technological improvements	Mobile Wands	For warehouse; This will allow for a touchless process for the inventory.	2021	0101-260-2300-7764	12/30/2020	#485	2	2,243.00	4,486.00	CCG Team	Yes	4,486.00
57	Landfill Division	Public_Health	Additional sanitation measures for public facilities	Liquid Hand Sanitizer 4/1 GAL	For all sanitizer stations; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0207-260-3560-6730	12/30/2020	PA18-0009	16	24.99	399.84	CCG Team	Yes	399.84
58	Landfill Division	Public_Health	Additional sanitation measures for public facilities	Touchless Hand Sanitizing Stations	For all bathrooms; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0207-260-3560-6730	12/30/2020	PA18-0009	4	129.00	516.00	CCG Team	Yes	516.00
59	Landfill Division	Public_Health	Additional sanitation measures for public facilities	Touchless Soap Dispenser	For all bathrooms; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0207-260-3560-6730	12/30/2020	PA16-0019	4	33.75	135.00	CCG Team	Yes	135.00
60	Landfill Division	Public_Health	Additional sanitation measures for public facilities	Soap, Foam Hand for Dispenser	For all soap dispensers; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0207-260-3560-6730	12/30/2020	PA17-0004	4	30.51	122.04	CCG Team	Yes	122.04
62	Landfill Division	Public_Health	Additional sanitation measures for public facilities	Sensor Contactless Toilet Flusher	For all bathrooms; touch free flushers, can prevent the spread of bacteria, viruses, and germs.	2021	0207-260-3560-6730	12/30/2020	PA20-0046	2	177.00	354.00	CCG Team	Yes	354.00
63	Landfill Division	Public_Health	Additional sanitation measures for public facilities	Auto Bathroom Sink Control	For all bathrooms; touch free water dispenser, can prevent the spread of bacteria, viruses, and germs.	2021	0207-260-3560-6730	12/30/2020	PA20-0046	4	254.00	1,016.00	CCG Team	Yes	1,016.00

Expense Number	Department/Office/Agency	Category	Allowable Activities	Request Description	Justification	Fiscal Year	Charge Out Code	Expected Delivery/Completion Date	Quote#	Quantity	Unit Cost	Total Requested	Reviewed By (Official Use Only)	Request Approved (Official Use Only)	Total Approved (Official Use Only)
64	Landfill Division	Public_Health	Communication and enforcement of public health orders	Sliding Bankteller Drawer	Provide cash exchange through window; reducing physical contact with the public / reducing the spread of germs.	2021	0207-260-3560-6730	12/30/2020	-	2	2,000.00	4,000.00	CCG Team	Yes	4,000.00
65	Public Works - Administration	Public_Health	Additional sanitation measures for public facilities	Liquid Hand Sanitizer 4/1 GAL	dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0101-260-1000-6730	12/30/2020	PA18-0009	24	24.99	599.76	CCG Team	Yes	599.76
67	Public Works - Administration	Public_Health	Additional sanitation measures for public facilities	Touchless Soap Dispenser	For all bathrooms; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0101-260-1000-6730	12/30/2020	PA16-0019	5	33.75	168.75	CCG Team	Yes	168.75
68	Public Works - Administration	Public_Health	Additional sanitation measures for public facilities	Soap, Foam Hand for Dispenser	For all soap dispensers; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0101-260-1000-6730	12/30/2020	PA17-0004	5	30.51	152.55	CCG Team	Yes	152.55
69	Public Works - Administration	Public_Health	Additional sanitation measures for public facilities	Sensor Controlled Door Opening	This allows for touchless entry throughout the buildings, reducing spread of germs.	2021	0101-260-1000-6675	12/30/2020	-	1	10,000.00	10,000.00	CCG Team	Yes	10,000.00
70	Public Works - Administration	Public_Health	Additional sanitation measures for public facilities	Removeable Partitions/Drivers Training Class	To create classroom tables / dividers for social distancing, preventing the spread of COVID-19.	2021	0101-260-1000-6675	12/30/2020	-	30	91.00	2,730.00	CCG Team	Yes	2,730.00
72	Public Works - Administration	Public_Health	Additional sanitation measures for public facilities	Sliding Doors	This allows for touchless entry throughout the buildings, reducing spread of germs.	2021	0101-260-1000-6675	12/30/2020	-	3	20,000.00	60,000.00	CCG Team	Yes	60,000.00
74	Public Works - Administration	Public_Health	Additional sanitation measures for public facilities	Sensor Contactless Toilet Flusher	For all bathrooms; touch free flushers, can prevent the spread of bacteria, viruses, and germs.	2021	0101-260-1000-6730	12/30/2020	PA20-0046	8	335.00	2,680.00	CCG Team	Yes	2,680.00
75	Public Works - Administration	Public_Health	Additional sanitation measures for public facilities	Auto Bathroom Sink Control	For all bathrooms; touch free water dispenser, can prevent the spread of bacteria, viruses, and germs.	2021	0203-260-3110-6730	12/30/2020	PA20-0046	6	200.00	1,200.00	CCG Team	Yes	1,200.00
76	Maintenance & Repair	Public_Health	Additional sanitation measures for public facilities	Liquid Hand Sanitizer 4/1 GAL	For all sanitizer stations; contactless dispenser to help prevent the transmission	2021	0203-260-3110-6730	12/30/2020	PA18-0009	24	24.99	599.76	CCG Team	Yes	599.76
77	Maintenance & Repair	Public_Health	Additional sanitation measures for public facilities	Touchless Hand Sanitizing Stations	For all bathrooms; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0203-260-3110-6730	12/30/2020	PA18-0009	6	129.00	774.00	CCG Team	Yes	774.00
78	Streets Maintenance & Repair	Public_Health	Additional sanitation measures for public facilities	Touchless Soap Dispenser	For all soap dispensers; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0203-260-3110-6730	12/30/2020	PA16-0019	2	33.75	67.50	CCG Team	Yes	67.50
79	Streets Maintenance & Repair	Public_Health	Additional sanitation measures for public facilities	Soap, Foam Hand for Dispenser	For all bathrooms; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0203-260-3110-6730	12/30/2020	PA17-0004	2	30.51	61.02	CCG Team	Yes	61.02
81	Streets Maintenance & Repair	Public_Health	Additional sanitation measures for public facilities	Sensor Contactless Toilet Flusher	For all bathrooms; touch free flushers, can prevent the spread of bacteria, viruses, and germs.	2021	0203-2603110-6730	12/30/2020	PA20-0046	2	177.00	354.00	CCG Team	Yes	354.00
82	Streets Maintenance & Repair	Public_Health	Additional sanitation measures for public facilities	Auto Bathroom Sink Control	For all bathrooms; touch free water dispenser, can prevent the spread of bacteria, viruses, and germs.	2021	0203-260-3110-6730	12/30/2020	PA20-0046	2	254.00	508.00	CCG Team	Yes	508.00
83	Streets Maintenance & Repair	Public_Health	Improve telework capabilities for public employees	Tablets	To provide 13 supervisors with teleworking capabilities and enforcing social distancing.	2021	0203-260-3110-6730	12/30/2020	-	13	500.00	6,500.00	CCG Team	Yes	6,500.00
87	Facilities Maintenance Division	Public_Health	Distance learning, including technological improvements	Software – Dude Solutions	The software improvement would help enforce social distancing through technological advances.	2021	0101-260-2700-7764	12/30/2020	-	1	41,332.00	41,332.00	CCG Team	Yes	41,332.00
88	Facilities Maintenance Division	Public_Health	Improve telework capabilities for public employees	Ipads	To provide employees with teleworking capabilities and enforcing social distancing.	2021	0101-260-2700-7764	12/30/2020	-	40	500.00	20,000.00	CCG Team	Yes	20,000.00
89	Facilities Maintenance Division	Public_Health	Additional sanitation measures for public facilities	U.V. Lamps for air handlers	For all government buildings; To help promote a clean, sanitized work environment.	2021	0101-260-2700-6730	12/30/2020	STATE CONTRACT	200	1,500.00	300,000.00	CCG Team	Yes	300,000.00

\$ 1,635,782.55		\$ 1,635,782.55
Total Requested		Total Approved