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Expense Number	Department/Off ice/Agency	Category	Allowable Activities	Request Description	Justification	Fiscal Year	Charge Out Code	Expected Delivery/ Completion Date	Quote#	Quantit	Unit Cost		y (Official Jse Only)	(Official Use Only)	(Official Use Only)
Number	ice/Agency	category	Communication and enforcement of public	· · ·	Justification	Tear	0757-160-1000-CIVC-	completion bate	Quoten	У	Unit COSt	Total Requested 0	Jac Officy	Ose Only	Olliyy
1	Civic Center	Public_Health		Barricades	To control lines as guests enter the building	2021	7764	9/15/2020	5702860	200	90.00	18,000.00 CO	CG Team	Yes	18,000.00
			Communication and enforcement of public				0757-160-1000-CIVC-								
2	Civic Center	Public_Health	health orders	Barricade Carts	To transport and store barricades	2021	7764	9/15/2020	5702860	7	490.95	3,436.65 C	CG Team	Yes	3,436.65
3	Civic Center	Public Health	Communication and enforcement of public health orders		Shipping of barriesdos	2021	0757-160-1000-CIVC- 7764	9/15/2020	5702860	1	3,786.99	3,786.99 C	CG Team	Yes	3,786.99
3	CIVIC CEITLEI	Public_Health	Communication and enforcement of public	Shipping	Shipping of barricades To protect employees and guests when	2021	0757-160-1000-CIVC-	9/15/2020	5702800	1	5,760.99	5,760.99 C		Tes	5,760.99
4	Civic Center	Public Health	health orders	Acrylic shields for concession stands	ordering	2021	7764	9/15/2020	5703127	12	200.00	2,400.00 C	CG Team	Yes	2,400.00
			Communication and enforcement of public				0757-160-1000-CIVC-								
5	Civic Center	Public_Health	health orders	Shipping	Shipping of acrylic shields	2021	7764	9/15/2020	5703127	1	234.99	234.99 C	CG Team	Yes	234.99
_			Communication and enforcement of public				0757-160-1000-CIVC-								
6	Civic Center	Public_Health	health orders	Tensabarriers	To control lines as guests enter the building	2021	7764 0757-160-1000-CIVC-	9/15/2020	5702913	35	117.00	4,095.00 C	CG Team	Yes	4,095.00
7	Civic Center	Public Health	Communication and enforcement of public health orders	Tensabarriers storage carts	Storage carts	2021	7764	9/15/2020	5702913	2	585.00	1,170.00 C	CG Team	Yes	1,170.00
,	civic center	Tublic_fication	Additional sanitation measures for public			2021	0757-160-1000-CIVC-	5/15/2020	5702515	2	565.00	1,170.00 C		103	1,170.00
8	Civic Center	Public Health	facilities	Shipping of Tensabarriers	Shipping	2021	7764	9/15/2020	5702913	1	740.00	740.00 C	CG Team	Yes	740.00
			Additional sanitation measures for public		To sanitize the building - employee areas										
11	Civic Center	Public_Health	facilities	Back pack sprayer with wand	and public spaces	2021	0757-160-1000-civc-7764	9/15/2020	5703017	6	130.50	783.00 C	CG Team	Yes	783.00
			Additional sanitation measures for public		For protection of employees and guests		0757-160-1000-CIVC-								
12	Civic Center	Public_Health	facilities	Hand sanitizer dispensers	entering the building	2021	7764	9/15/2020	5703017	10	144.00	1,440.00 CO	CG Team	Yes	1,440.00
13	Civic Center	Public Health	Communication and enforcement of public health orders		For protection of employees and guests entering the building	2021	0757-160-1000-CIVC- 7764	9/15/2020	5703017	1	437.99	437.99 C	CG Team	Yes	437.99
15	CIVIC CEITLEI	Public_Health	Communication and enforcement of public	Shipping	For protection of employees and guests	2021	0757-160-1000-CIVC-	9/15/2020	5705017	1	437.99	437.99 (0	CG Tealin	Tes	437.99
14	Civic Center	Public Health	health orders	Walk thru Metal Detectors	entering the building	2021	7764	9/30/2020	5703048	10	3,835.80	38,358.00 C	CG Team	Yes	38,358.00
			Communication and enforcement of public		For protection of employees and guests		0757-160-1000-CIVC-				-,				
15	Civic Center	Public_Health	health orders	Shipping	entering the building	2021	7764	9/30/2020	5703048	1	587.99	587.99 C	CG Team	Yes	587.99
			Additional sanitation measures for public		To sanitize the building - employee areas		0757-160-1000-CIVC-		ECO-82420-	-					
19	Civic Center	Public_Health	facilities	Sanisprayer hoses	and public spaces	2021	7764	9/15/2020	2	2	1,795.00	3,590.00 C	CG Team	Yes	3,590.00
			Additional sanitation measures for public		To sanitize the building - employee areas		0757-160-1000-CIVC-		ECO-82420-	-					
20	Civic Center	Public_Health		Shipping	and public spaces	2021	7764	9/15/2020	2	1	35.00	35.00 C	CG Team	Yes	35.00
					For Patrol Sergeants assigned to the three										
					precincts. They currently must share										
			Increase to low ork conchilities for public		desktop computers. Laptops will all them										
5	Police	Public_Health	Improve telework capabilities for public	Laptop Computers	to attend meetings, work remotely and remain socially distanced.	2021	0101-400-2300-FILD- 7764	12/30/2020		29	1,810.00	52,490.00 C	CG Team	Yes	52,490.00
5	i once	Tublic_fication		Expendable supplies such as face masks,		2021	7704	12/30/2020		25	1,010.00	52,450.00 00	co ream	165	52,450.00
				face shields, hand sanitizer, disinfectant											
			Personal protective equipment for public	wipes and sprays, antimicrobial office	Needed to protect employees while		0101-400-2200-STAF-								
7	Police	Public_Health	employees	supplies, flex cuffs and gloves	performing their jobs.	2021	6730	11/30/2020		1	125,000.00	125,000.00 CC	G Team	Yes	125,000.00
					UV light is a disinfectant that can kill COVID	_									
					19 and other viruses or germs. Handheld										
					cleaning wands can be used throughout the										
					PSB, precincts and vehicles to sanitize										
					various items needed in a quick fashion.										
			Personal protective equipment for public		This may help reduce the need for wipes		0101-400-2200-STAF-								1
11	Police	Public_Health	employees	UV Handheld Cleaning Wands	that are in high demand and short supply.	2021	7764	11/30/2020		38	1,430.00	54,340.00 CC	G Team	Yes	54,340.00
					Portable dividers to be placed on desks or cubicles that are not positioned in private										
			Personal protective equipment for public		offices. Dividers will promote necessary		0101-400-2200-STAF-								1
13	Police	Public_Health		Plexiglas Cubicle/Desk Dividers	social distancing.	2021	7764	12/30/2020		107	250.00	26,750.00 CC	G Team	Yes	26,750.00
		_ *			Partitioned workstations are needed for all										
					three precincts to help reduce the spread										
					of COVID-19 and other germs. The										1
			Personal protective equipment for public	Computer workstations with Plexiglas	precincts are all designed on an open floor plan with close proximity shared work		0101-400-2300-FILD-								1
1/	Police	Public Health		barriers	spaces.	2021	0101-400-2300-FILD- 7764	12/30/2020		13	500.00	6,500.00 CC	G Team	Yes	6.500.00
14	1 Olice		employees	parrieta	эриссэ.	2021	7704	12/ 30/ 2020	1	13	500.00	0,300.00 CC	lo realit	162	0,000.00

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Expense	Department/Off					Fiscal		Expected Delivery/		Quantit		Reviewed By (Official	Approved (Official	Total Approved (Official Use
Number	ice/Agency	Category	Allowable Activities	Request Description	Justification	Year	Charge Out Code	Completion Date	Quote#	У	Unit Cost	Total Requested Use Only)	Use Only)	Only)
					To replace open area where officers sit in close proximity to complete their reports.									
					Cubicles will allow them to utilize the same									
			Personal protective equipment for public		space while being separated by partitioned		0101-400-2300-FILD-							
27	Police	Public_Health	employees	Office Cubicles	walls.	2021	7764	12/30/2020		6	2,000.00	12,000.00 CCG Team	Yes	12,000.00
1	Fire and EMS	Public Health	Personal protective equipment for public employees	Recessed Ceiling Mount Air and Surface bulb UV-C Disinfection Lamp	Reduce the employees exposure to Covid 19 in the back of the ambulances	2021	0101-410-2600-SPCO- 7764	11/1/2020	EAQ31901	10	1,730.00	17,300.00 CCG Team	Yes	17,300.00
-		- abilo_ricalai				2021	,,,,,,	11/1/2020	2.1001001	10	1,700100		105	1,000.00
					So that every station, central command, logistics and 2 training locations will									
					receive and will allow for more									
					transparency through regular weekly									
					videos by the Chief. This system will allow									
8	Fire and EMS	Public_Health	Distance learning, including technologial improvements	In house broadcasting system (Brightsign)	our trucks to stay in house while getting	2021	0101-410-2600-SPCO- 7764	12/30/2020	16052	18	1,190.01	21,420.18 CCG Team	Yes	21,420.18
0		Fublic_fleatth			informed on the latest training. Is an active air filtration system that uses	2021	7704	12/30/2020	10052	10	1,190.01	21,420.10 CCG Team	163	21,420.18
					UV light and Photohydroionization technology to neutralize airborne									
					pollutants such as bacteria, mold, and									
					viruses, including COVID-19. Studies have									
					shown a 99% reduction of airborne									
					pathogens. The unit is a stand-alone device that can be mounted in the cab of the									
					apparatus and runs off the 12-volt wiring.									
			Personal protective equipment for public		The unit can also be retrofit into completed		0101-410-2600-SPCO-							
10	Fire and EMS	Public_Health	employees	UV PHI air systems	apparatus.	2021	7764	12/30/2020	347303	36	1,775.00	63,900.00 CCG Team	Yes	63,900.00
					Will be used to spray/mist a liquid solution									
					that safely sanitizes and disinfects any									
					contact surface within 1 minute, including									
3	Trade Center	Public Health	Additional sanitation measures for public	Ryobi Backpack Sprayer with battery	all hard surfaces, equipment, handles, rails and chairs, etc.	2021	0753-620-2200-7764	10/1/2020		2	149.00	298.00 CCG Team	Yes	298.00
5		Tublic_fleatth			Will allow touchless sanitization and	2021	0733-020-2200-7704	10/1/2020		2	145.00	250.00 CCG (Call	103	258.00
					disinfection of our restrooms with									
				Kaivac No-Touch Restroom Cleaning	powerful restroom-specific cleaning tools while cutting labor, chemical and									
			Additional sanitation measures for public	System (same that Cintas uses	equipment costs. One for each of our two									
4	Trade Center	Public_Health		professionally)	floors.	2021	0753-620-2200-7764	11/1/2020		2	4,806.18	9,612.36 CCG Team	Yes	9,612.36
					Will allow us to use 318 degree (max)									
					water vapor to deeply penetrate and									
					sanitize any fabric or water safe surface,									
					including office chairs, carpet sections,									
			Additional sanitation measures for public		walls and various equipment. The vacuum feature removes the injected water vapor									
9	Trade Center	Public_Health		Commercial Steam Cleaner & Vacuum	to prevent mold/mildew from forming.	2021	0753-620-2200-7764	11/1/2020		1	2,295.00	2,295.00 CCG Team	Yes	2,295.00
					Convert 9 existing water fountains to									
					touchless UV-Sanitized bottle-filling stations to reduce the potential spread of									
					illness. The listed number of units for this									
					request is an amount that could be scaled									
45	Trada Conten	Dublic Heeld	Additional sanitation measures for public	Water Fountain Conversion	appropriately depending on approved	2024	0752 620 2200 776	12/1/2020			070.00	8 730 00 CCC T	¥	9 730 00
15	Trade Center	Public_Health		Water Fountain Conversion	funding. To add protective barriers between	2021	0753-620-2300-7764	12/1/2020		9	970.00	8,730.00 CCG Team	Yes	8,730.00
					staff/clients and guests for the Fountain									
		5 LP	Additional sanitation measures for public		and Riverside Registration areas and the	2021		40/4/2222			0.00			
16	Trade Center	Public_Health	facilities	Registration-area plexiglass (4) 4' x 8' x.25"	two concession areas.	2021	0753-620-2300-7764	12/1/2020	1	4	262.00	1,048.00 CCG Team	Yes	1,048.00

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Expense Number	Department/Off ice/Agency	Category	Allowable Activities	Request Description	Justification	Fiscal Year	Charge Out Code	Expected Delivery/ Completion Date	Quote#	Quantit y	Unit Cost	Total Requested	By (Official Use Only)	(Official Use Only)	(Official Use Only)
			Additional sanitation measures for public		Will remove the need of touching door handles, greatly decreasing the potential spread of germs and illnesses. (12 telescoping door replacements, 16 operator hardware conversion kits). We met with the contractor recommended by Public Works and are currently awaiting										
24	Trade Center	Public_Health	facilities	Touchless Automatic Doors	price quotes for this project. (23) sets of (\$800) wireless projectors and	2021	0753-620-2300-7764	12/1/2020				-	CCG Team	Yes	-
32	Trade Center	Public_Health	Distance learning, including technologial improvements	Meeting Room Ceiling-mounted Projectors	(\$130) mounting kits - hung from the ceiling in meeting rooms for virtual meetings and teleconferencing in Meeting Rooms, Foundry, and Sycamore Rooms. Wireless operation eleiminates	2021	0753-620-2300-7764	12/1/2020		23	930.00	21,390.00	CCG Team	Yes	21,390.00
33	Trade Center	Public_Health	Distance learning, including technologial improvements	Meeting Room Webcams	For (17) Meeting Rooms, Foundry, and Sycamore - Conference Room Cameras for virtual meetings and teleconferencing, installed in the room either from a ceiling mount or on top of the drop-down screens WIDE range of prices, this is an average.	2021	0753-620-2300-7764	12/1/2020		23	300.00	6,900.00	CCG Team	Yes	6,900.00
34	Trade Center	Public_Health	Distance learning, including technologial improvements	Banquet Room Ceiling-mounted Projectors	For virtual meetings and teleconferencing in larger rooms - \$4,000.00 per wireless projector and mounting kit in Dining Gallery (2); \$4,767.72 in Ballroom (4) Total of \$27,070.88 plus accessories. The listed number of units for this request is an amount that could be scaled appropriately depending on approved funding. Wireless operation eleiminates touchpoints.	2021	0753-620-2300-7764	12/1/2020		1	27,070.88	27,070.88	CCG Team	Yes	27,070.88
			Distance learning, including technologial		The Trade Center Boardroom is the most important meeting space in the facility when entertaining or recruiting conferences and high-value economic impact events for the community. Converting this into a touchless safe space is important in creating client confidence in the Trade Center. Installation of an 86" fully interactive NEC Infinity Board telecommunications package will provide state-of-the-art technology for all of the high-end virtual meetings and a built- in webcam for virtual meetings and	(
	Trade Center Bull Creek Golf	Public_Health	improvements Additional sanitation measures for public	Boardroom Telecommunications Package	telecommunications. Needed to encourage distancing for safety	2021	0753-620-2300-7764 0755-630-2100-BCMT-	12/1/2020		1	21,299.00	21,299.00	CCG Team	Yes	21,299.00
	Course	Public_Health	facilities	50 Yamaha Golf Carts	of the public	2021	7764	12/15/2020	n/a	50	4,299.00	214,950.00	CCG Team	Yes	214,950.00
7	Oxbow Creek Golf Course Animal Control	Public_Health	Additional sanitation measures for public facilities	4 Yamaha Golf Carts	Needed to encourage distancing for safety of the public For all bathrooms; touch free flushers, can	2021	0756-640-2200-OCMT- 7764	12/15/2020	n/a	4	4,299.00	17,196.00	CCG Team	Yes	17,196.00
	and Care Division Animal Control	Public_Health	Additional sanitation measures for public facilities	AquaFlush Sensor Contactless Toliet Flusher / Annual Contract	prevent the spread of bacteria, viruses, and germs.	2021	0101-260-2700-6730	12/30/2020	PA20-0046	3	177.00	531.00	CCG Team	Yes	531.00
4	and Care Division Animal Control	Public_Health		Automatic Doors	For entrance & exit locations; to reduce physical touch throughout the building. For all bathrooms; contactless dispenser to	2021	0101-260-2400-7764	12/30/2020	#20311	8	2,661.25	21,290.00	CCG Team	Yes	21,290.00
	and Care Division	Public_Health	Additional sanitation measures for public facilities	Automatic Liquid Hand Sanitzer Station/ANNUAL CONTRACT	help prevent the transmission of any germs, viruses, or disease.	2021	0101-260-2700-6730	12/30/2020	PA18-0009	8	129.00	1,032.00	CCG Team	Yes	1,032.00

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6	Animal Control and Care Division	Public_Health	Additional sanitation measures for public facilities	Liquid Hand Sanitizer 4/1 GAL/ANNUAL CONTRACT	For all sanitzer stations; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0101-260-2700-6730	12/30/2020	PA18-0009	32	24.99	799.68 CCG Tea	m Yes	799.68
7	Animal Control and Care Division	Public Health	Additional sanitation measures for public facilities	Touchless Soap Dispensers/ANNUAL CONTRACT	For all soap dispensers; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0101-260-2700-6730	12/30/2020	PA16-0019	3	33.75	101.25 CCG Tea	m Yes	101.25
8	Animal Control and Care Division	Public_Health	Additional sanitation measures for public facilities	Soap, Foam Hand for Dispenser/ANNUAL CONTRACT	For all bathrooms; contactless dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0101-260-2700-6730	12/30/2020	PA17-0004	3	30.51	91.53 CCG Tea	m Yes	91.53
9	Animal Control and Care Division Animal Control	Public_Health	Personal protective equipment for public employees	Computer Workstations with Plexiglass Barriers	Barriers are needed for all the Animal Control Officers work space area to help reduce the spread of COVID-19. For admin office area; promote the	2021	0101-260-2400-7764	12/30/2020	STATE CONTRACT	10	500.00	5,000.00 CCG Tea	m Yes	5,000.00
13	and Care Division Animal Control	Public_Health	Personal protective equipment for public employees	Plexiglass Cubicle Sneeze Guard/ANNUAL CONTRACT	necessary social distancing to help reduce the spread of Covid-19. For recption area; These would be used to	2021	0101-260-2700-6730	12/30/2020	PA20-0005	4	191.00	764.00 CCG Tea	m Yes	764.00
17	and Care Division Animal Control	Public_Health		Tablets Samsung Galaxy Tablets	replace the pen and paper sign in process currently being used. Mounts are needed to have the tablets	2021	0101-260-2400-7764	12/30/2020	DCW/STATE CONTRACT	2	1,600.00	3,200.00 CCG Tea	m Yes	3,200.00
18	and Care Division Animal Control	Public_Health		Tablet Wall Mounts	stationary. These would replace the pen and paper sign in process. For all bathrooms; replace turn handle	2021	0101-260-2700-6730	12/30/2020	-	2	124.00	248.00 CCG Tea	m Yes	248.00
19	and Care Division Animal Control and Care	Public_Health	Additional sanitation measures for public facilities Additional sanitation measures for public	Zurn Battery Powered Sensor Contactless Facuets/ANNUAL CONTRACT	faucets, reducing the spread of germs and viruses. Employees can use the UV light disinfectant throughout the office to sanitize various	2021	0101-260-2700-6730	12/30/2020	PA20-0046	12	254.00	3,048.00 CCG Tea	m Yes	3,048.00
20	Division Animal Control and Care	Public_Health	facilities Additional sanitation measures for public	UV Handheld Cleaning Wand	items used frequently. To decontaminate equipment/items that	2021	01010-260-2400-7764	12/30/2020	-	6	130.00	780.00 CCG Tea	m Yes	780.00
21	Division	Public_Health	facilities	UV Lightbox Decontamination Chamber	may be contaminated. For all sanitzer stations; contactless	2021	0101-260-2400-77764	12/30/2020	-	2	1,650.00	3,300.00 CCG Tea	m Yes	3,300.00
23	Cemeteries Division	Public_Health	Additional sanitation measures for public facilities	Liquid Hand Sanitizer 4/1 gal / ANNUAL CONTRACT	dispenser to help prevent the transmission of any germs, viruses, or disease. For all bathrooms; contactless dispenser to	2021	0101-260-2700-6730	12/30/2020	PA18-0009	12	24.99	299.88 CCG Tea	m Yes	299.88
24	Cemeteries Division	Public_Health	Additional sanitation measures for public facilities	Touchless Hand Sanitizing Stations /ANNUAL CONTRACT	help prevent the transmission of any germs, viruses, or disease. For all bathrooms; contactless dispenser to	2021	0101-260-2700-6730	12/30/2020	PA18-0009	3	129.00	387.00 CCG Tea	m Yes	387.00
28	Cemeteries Division	Public_Health	Additional sanitation measures for public facilities	Touchless Soap Dispenser/ANNUAL CONTRACT	help prevent the transmission of any germs, viruses, or disease. For all soap dispensers; contactless	2021	0101-260-2600-6730	12/30/2020	PA16-0019	2	33.75	67.50 CCG Tea	m Yes	67.50
29	Cemeteries Division	Public_Health	Additional sanitation measures for public facilities	Soap, Foam Hand for DispenserANNUAL CONTRACT	dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0101-260-2600-6730	12/30/2020	PA17-0004	2	30.51	61.02 CCG Tea	m Yes	61.02
30	Cemeteries Division	Public_Health	Additional sanitation measures for public facilities	Sensor Controlled Door Opening	This allows for touchless entry throughout the buildings, reducing spread of germs. For all bathrooms; touch free flushers, can	2021	0101-260-260-6675	12/30/2020	PA20-0005	1	10,000.00	10,000.00 CCG Tea	m Yes	10,000.00
34	Cemeteries Division Cemeteries	Public_Health	Additional sanitation measures for public facilities Distance learning, including technologial	Sensor Contactless Toilet Flusher /ANNUAL CONTRACT	prevent the spread of bacteria, viruses, and germs. To prevent the sharing of desktop and	2021	0101-260-2600-6730	12/30/2020	PA20-0046 DCW/STATE	2	177.00	354.00 CCG Tea	m Yes	354.00
36	Division	Public_Health		Samsung Tablet/ANNUAL CONTRACT	For all sanitzer stations; contactless	2021	0101-260-2600-7764	12/30/2020	CONTRACT	3	800.00	2,400.00 CCG Tea	m Yes	2,400.00
37	Management Division	Public_Health	Additional sanitation measures for public facilities	Liquid Hand Sanitizer 4/1 GAL/ANNUAL CONTRACT	dispenser to help prevent the transmission of any germs, viruses, or disease.	2021	0101-260-2300-6730	12/30/2020	PA18-0009	56	24.99	1,399.44 CCG Tea	m Yes	1,399.44

Expense Number	e Department/Off r ice/Agency	Category	Allowable Activities	Request Description	Justification	Fiscal Year	Charge Out Code	Expected Delivery/ Completion Date	Quote#	Quantit Y	Unit Cost	Total Requested	By (Official	Request Approved (Official Use Only)	Total Approved (Official Use Only)
	Fleet				For all bathrooms; contactless dispenser to										
20	Management	Dublic Lloolth	Additional sanitation measures for public	Touchless Hand Sanitizing	help prevent the transmission of any	2021	0101 200 2200 0720	12/20/2020	DA18 0000	14	120.00	1 800 00	CCC Teers	Vee	1 800 00
38	Division	Public_Health	facilities	Stations/ANNUAL CONTRACT	germs, viruses, or disease.	2021	0101-260-2300-6730	12/30/2020	PA18-0009	14	129.00	1,806.00	CCG Team	Yes	1,806.00
	Fleet Management		Additional sanitation measures for public	Sensor Controlled Door Opening/ANNUAL	For fuel system door; This allows for										
39	Division	Public Health	facilities	CONTRACT	touchless entry, reducing spread of germs.	2021	0101-260-2300-6675	12/30/2020	PA20-0005	1	14,000.00	14,000.00	CCG Team	Yes	14,000.00
	Fleet				Provide bar code scanners/software;			, = =, = = = = =		_	,	,			
	Management		Distance learning, including technologial	Shopfax Warehouse Inventory Control	reduces physical contact and the spread of										
40	Division Fleet	Public_Health	improvements	Software	germs.	2021	0101-260-2300-7764	12/30/2020	485	1	20,000.00	20,000.00	CCG Team	Yes	20,000.00
	Management		Distance learning, including technologial		To discontinue panel system usage; reduces physical contact and the spread of										
41	Division	Public Health	improvements	Fuel System Upgrade by TrakSystems	germs.	2021	0101-260-2300-7764	12/30/2020	022217-TRK	1	157,653.00	157,653.00	CCG Team	Yes	157,653.00
	Fleet	-			To discontinue panel system usage;			, ,			,	,			· · · · · · · · · · · · · · · · · · ·
	Management		Distance learning, including technologial		reduces physical contact and the spread of										
42	Division Fleet	Public_Health	improvements	Upgrade Oil Distribution System	germs.	2021	0101-260-2300-6675	12/30/2020	022217-TRK	1	31,984.00	31,984.00	CCG Team	Yes	31,984.00
	Management		Distance learning, including technologial		Reduce sharing scanner in the common										
45	Division	Public_Health	improvements	Scanners/Barcode for Truck/Car Shop	area, preventing the transmission of germs	. 2021	0101-260-2300-7764	12/30/2020	485	30	2,243.00	67,290.00	CCG Team	Yes	67,290.00
	Fleet			UV Decontamination Docking											
40	Management	Dublic Lloolth	Additional sanitation measures for public	Station/HANDHELD WANDS/MULTIPLE DOCKING STATIONS	This is needed for decontaminating	2021	0101-260-2300-6730	12/20/2020	405	1	F 000 00	F 000 00	CCC Teers	Vee	5 000 00
46	Division Fleet	Public_Health	facilities	DOCKING STATIONS	scanners, to properly charge the devices.	2021	0101-260-2300-6730	12/30/2020	485	1	5,000.00	5,000.00	CCG Team	Yes	5,000.00
	Management		Additional sanitation measures for public		To replace current sink in the common										
49	Division	Public_Health	facilities	Hand-free Pedastal Sink/STATE CONTRACT	area, promoting touchless handwashing.	2021	0101-260-2300-6730	12/30/2020	PA20-0046	1	3,000.00	3,000.00	CCG Team	Yes	3,000.00
	Fleet				To help promote a clean, sanitized work										
F 1	Management	Dublic Lloolth	Additional sanitation measures for public	Disinfortant Carouses (ANNULAL CONTRACT	enviroment reducing the spread of COVID-	2021	0101-260-2300-6730	12/20/2020		12	100.00	1 200 00	CCC Teers	Vee	1 200 00
51	Division	Public_Health	facilities	Disinfectant Sprayers/ANNUAL CONTRACT	19.	2021	0101-260-2300-6730	12/30/2020	-	12	100.00	1,200.00	CCG Team	Yes	1,200.00
	Fleet				To properly clean and sanizized shared										
	Management		Additional sanitation measures for public		equipment by for the various shops: Truck,										
52	Division	Public_Health	facilities	UV Decontamination Station for Tools	Car, Small Engine, Body, Heavy Equip.	2021	0101-260-2300-6730	12/30/2020	-	5	5,000.00	25,000.00	CCG Team	Yes	25,000.00
	Fleet Management		Additional sanitation measures for public	Contactless Toilet Flusher/ANNUAL	For all bathrooms; touch free flushers, can prevent the spread of bacteria, viruses, and										
53	Division	Public Health	facilities	CONTRACT	germs.	2021	0101-260-2300-6730	12/30/2020	PA20-0046	2	177.00	354.00	CCG Team	Yes	354.00
	Fleet				For warehouse area; promote the			, ,							
	Management		Personal protective equipment for public	Computer Workstation w/plexi glass	necessary social distancing to help reduce										
54	Division	Public_Health	employees	barriers	the spread of Covid-19.	2021	0101-260-2300-6675	12/30/2020	-	1	2,000.00	2,000.00	CCG Team	Yes	2,000.00
	Fleet				To provide mobile computer capabiliy for										
	Management		Distance learning, including technologial		each supervisors, promoting social										
55	Division	Public_Health	improvements	Samsung Tablets	distancing.	2021	0101-260-2300-7764	12/30/2020	-	6	500.00	3,000.00	CCG Team	Yes	3,000.00
	Management		Distance learning, including technologial		For warehouse; This will allow for a										
56	Division	Public_Health	improvements	Mobile Wands	touchless process for the inventory. For all sanitzer stations; contactless	2021	0101-260-2300-7764	12/30/2020	#485	2	2,243.00	4,486.00	CCG Team	Yes	4,486.00
57	Landfill Division	Public Health	Additional sanitation measures for public facilities	Liguid Hand Sanitizer 4/1 GAL	dispenser to help prevent the transmission	2021	0207-260-3560-6730	12/30/2020	PA18-0009	16	24.99	399.84	CCG Team	Yes	399.84
57	Euridiii Division	Tuble_realth	lacinetes		For all bathrooms; contactless dispenser to		0207 200 3300 0730	12/30/2020	17/10 0005	10	24.55	555.04	cco ream	105	555.04
			Additional sanitation measures for public		help prevent the transmission of any										
58	Landfill Division	Public_Health	facilities	Touchless Hand Sanitizing Stations	germs, viruses, or disease.	2021	0207-260-3560-6730	12/30/2020	PA18-0009	4	129.00	516.00	CCG Team	Yes	516.00
			Additional sanitation measures for public		For all bathrooms; contactless dispenser to help prevent the transmission of any										
59	Landfill Division	Public Health		Touchless Soap Dispenser	germs, viruses, or disease.	2021	0207-260-3560-6730	12/30/2020	PA16-0019	4	33.75	135.00	CCG Team	Yes	135.00
								, _ 0, _0_0				100.00			
					For all soap dispensers; contactless										
60	Landfill Division		Additional sanitation measures for public	Seen From Hand for Discover	dispenser to help prevent the transmission		0207 200 2500 6720	12/20/2020	DA17 0004		20 51	122.04	CCC Tears	Vac	122.04
60	Landfill Division	Public_Health	lacinues	Soap, Foam Hand for Dispenser	of any germs, viruses, or disease. For all bathrooms; touch free flushers, can	2021	0207-260-3560-6730	12/30/2020	PA17-0004	4	30.51	122.04	CCG Team	Yes	122.04
			Additional sanitation measures for public		prevent the spread of bacteria, viruses, and	1									
62	Landfill Division	Public_Health		Sensor Contactless Toilet Flusher	germs.	2021	0207-260-3560-6730	12/30/2020	PA20-0046	2	177.00	354.00	CCG Team	Yes	354.00
					For all bathrooms; touch free water										
62	Landfill Division	Dublic Looks	Additional sanitation measures for public	Auto Pathroom Sink Cantrol	dispenser, can prevent the spread of	2021	0207 260 2500 6720	12/20/2020	DA20.004C		254.00	1.010.00	CCC Toom	Vec	1 01 0 00
63	Landfill Division	Public_Health	lacinues	Auto Bathroom Sink Control	bacteria, viruses, and germs.	2021	0207-260-3560-6730	12/30/2020	PA20-0046	4	254.00	1,016.00	CCG Team	Yes	1,016.00

													Reviewed	Request Approved	Total Approved
Expense Number	Department/Off ice/Agency	Category	Allowable Activities	Request Description	Justification	Fiscal Year	Charge Out Code	Expected Delivery/ Completion Date	Quote#	Quantit Y	Unit Cost	Total Requested	By (Official Use Only)	(Official Use Only)	(Official Use Only)
					Provide cash exchange through window;										
64	Landfill Division	Public Health	Communication and enforcement of public health orders	Sliding Bankteller Drawer	reducing physical contact with the public / reducing the spread of germs.	2021	0207-260-3560-6730	12/30/2020		2	2,000.00	4 000 00	CCG Team	Yes	4,000.00
04	Public Works -	rubile_rieatti	Additional sanitation measures for public		dispenser to help prevent the transmission	2021	0207-200 3300-0730	12/30/2020		2	2,000.00	4,000.00	cco ream	103	4,000.00
65	Administration	Public Health	facilities	Liquid Hand Sanitizer 4/1 GAL	of any germs, viruses, or disease.	2021	0101-260-1000-6730	12/30/2020	PA18-0009	24	24.99	599.76	CCG Team	Yes	599.76
					For all bathrooms; contactless dispenser to			,							
	Public Works -		Additional sanitation measures for public		help prevent the transmission of any					_					
67	Administration	Public_Health	facilities	Touchless Soap Dispenser	germs, viruses, or disease.	2021	0101-260-1000-6730	12/30/2020	PA16-0019	5	33.75	168.75	CCG Team	Yes	168.75
					For all soap dispensers; contactless										
	Public Works -		Additional sanitation measures for public		dispenser to help prevent the transmission										
68	Administration	Public_Health	facilities	Soap, Foam Hand for Dispenser	of any germs, viruses, or disease.	2021	0101-260-1000-6730	12/30/2020	PA17-0004	5	30.51	152.55	CCG Team	Yes	152.55
	Public Works -		Additional sanitation measures for public		This allows for touchless entry throughout										
69	Administration	Public_Health	facilities	Sensor Controlled Door Opening	the buildings, reducing spread of germs. To create classroom tables / dividers for	2021	0101-260-1000-6675	12/30/2020	-	1	10,000.00	10,000.00	CCG Team	Yes	10,000.00
	Public Works -		Additional sanitation measures for public	Removeable Partitions/Drivers Training	social distancing, preventing the spread of										
70	Administration	Public_Health	facilities	Class	COVID-19.	2021	0101-260-1000-6675	12/30/2020	-	30	91.00	2,730.00	CCG Team	Yes	2,730.00
					This allows for touchless entry throughout										
72	Public Works - Administration	Public Health	Additional sanitation measures for public facilities	Sliding Doors	the buildings, reducing spread of germs.	2021	0101-260-1000-6675	12/30/2020		3	20,000.00	60,000,00	CCG Team	Yes	60,000.00
72	Auministration	Public_Health		Sliding Doors	For all bathrooms; touch free flushers, can	2021	0101-200-1000-0075	12/30/2020	-	5	20,000.00	60,000.00	CCG Tealli	Tes	60,000.00
	Public Works -		Additional sanitation measures for public		prevent the spread of bacteria, viruses, and										
74	Administration	Public_Health	facilities	Sensor Contactless Toilet Flusher	germs.	2021	0101-260-1000-6730	12/30/2020	PA20-0046	8	335.00	2,680.00	CCG Team	Yes	2,680.00
	Public Works -		Additional sanitation measures for public		For all bathrooms; touch free water										
75	Administration	Public Health	facilities	Auto Bathroom Sink Control	dispenser, can prevent the spread of bacteria, viruses, and germs.	2021	0203-260-3110-6730	12/30/2020	PA20-0046	6	200.00	1 200 00	CCG Team	Yes	1,200.00
	50000	- dbilo_licalai			For all sanitzer stations; contactless	2021	0200 200 0110 0700	12,00,2020	17.20 0010	Ū	200100	1,200,000	000 10011		1,200,000
76	Maintenance & Repair	Public Health	Additional sanitation measures for public facilities	Liquid Hand Sanitizer 4/1 GAL	dispenser to help prevent the transmission	2021	0203-260-3110-6730	12/30/2020	PA18-0009	24	24.99	599 76	CCG Team	Yes	599.76
	Streets	- dbilo_licalai			For all bathrooms; contactless dispenser to	2021	0200 200 0110 0,00	12,00,2020			21100	555170	coo ream		555170
	Maintenance &		Additional sanitation measures for public		help prevent the transmission of any										
77	Repair	Public_Health	facilities	Touchless Hand Sanitizing Stations	germs, viruses, or disease.	2021	0203-260-3110-6730	12/30/2020	PA18-0009	6	129.00	774.00	CCG Team	Yes	774.00
	Streets				For all soap dispensers; contactless										
	Maintenance &		Additional sanitation measures for public		dispenser to help prevent the transmission										
78	Repair	Public_Health	facilities	Touchless Soap Dispenser	of any germs, viruses, or disease.	2021	0203-260-3110-6730	12/30/2020	PA16-0019	2	33.75	67.50	CCG Team	Yes	67.50
	Streets		Additional constantion management for public		For all bathrooms; contactless dispenser to										
79	Maintenance & Repair	Public Health	Additional sanitation measures for public facilities	Soap, Foam Hand for Dispenser	help prevent the transmission of any germs, viruses, or disease.	2021	0203-260-3110-6730	12/30/2020	PA17-0004	2	30.51	61.02	CCG Team	Yes	61.02
15	Streets	Tublic_ficulti			For all bathrooms; touch free flushers, can	2021	0203 200 3110 0730	12/30/2020	17(17) 0004	-	50.51	01.02	cco ream	105	01.02
	Maintenance &		Additional sanitation measures for public		prevent the spread of bacteria, viruses, and										
81	Repair Streets	Public_Health	facilities	Sensor Contactless Toilet Flusher	germs. For all bathrooms; touch free water	2021	0203-2603110-6730	12/30/2020	PA20-0046	2	177.00	354.00	CCG Team	Yes	354.00
	Maintenance &		Additional sanitation measures for public		dispenser, can prevent the spread of										
82	Repair	Public_Health	facilities	Auto Bathroom Sink Control	bacteria, viruses, and germs.	2021	0203-260-3110-6730	12/30/2020	PA20-0046	2	254.00	508.00	CCG Team	Yes	508.00
	Streets		Insurance to low only comphilition for multip		To provide 12 supervisors with toleworking										
83	Maintenance & Repair	Public Health	Improve telework capabilities for public	Tablets	To provide 13 supervisors with teleworking capabilities and enforcing social distancing.		0203-260-3110-6730	12/30/2020	_	13	500.00	6 500 00	CCG Team	Yes	6,500.00
05	Repuil	Tublic_ficulti				2021	0203 200 3110 0730	12/30/2020		15	500.00	0,500.00	cco ream	105	0,500.00
	Facilities				The software improvement would help										
87	Maintenance Division	Public Hoalth	Distance learning, including technologial	Software – Dude Solutions	enforce social distancing through	2021	0101-260-2700-7764	12/30/2020		1	41,332.00	41 222 00	CCG Team	Yes	41,332.00
0/	Facilities	Public_Health			technological advances.	2021	0101-200-2700-7704	12/ 30/ 2020	-	-	41,332.00	41,552.00	CCG realif	162	41,332.00
	Maintenance		Improve telework capabilities for public		To provide employees with teleworking										
88	Division	Public_Health	employees	Ipads	capabilities and enforcing social distancing.	2021	0101-260-2700-7764	12/30/2020	-	40	500.00	20,000.00	CCG Team	Yes	20,000.00
	Facilities Maintenance		Additional capitation measures for public		For all government buildings; To help				STATE						
89	Division	Public Health	Additional sanitation measures for public facilities	U.V. Lamps for air handlers	promote a clean, sanitized work enviroment.	2021	0101-260-2700-6730	12/30/2020	CONTRACT	200	1,500.00	300.000.00	CCG Team	Yes	300,000.00
		<u>ca</u> tti			1			12,00,2020	201112.01	200	1,000.00	\$ 1 635 783 FF	256 (2011		555,555.50