



2022-2023 ANNUAL ACTION PLAN



CONSOLIDATED PLAN PRIORITIES

Priority Needs identified in the Consolidated Plan

- Expansion of Affordable Housing Supply
- Housing Rehabilitation
- Blight Removal
- Infrastructure and Public Facility Improvements
- Public Services
- Fair Housing
- COVID-19 Response
- Program Administration

ANNUAL ACTION PLAN

What is the Annual Action Plan?

- The Annual Action Plan (AAP) is a required annual report completed by HUD grantees.
- The AAP provides a **summary of the activities and resources** that will be used during the program year to address priority needs and goals from the Consolidated Plan.



FY23-PY 22 PROJECTS

Projects for Program Year 2022-2023 include:

- Public Service Grants
- Public Facilities and Infrastructure
- Fair Housing
- Affordable Housing Development
- Community Housing Development Organization (CHDO) Reserve
- CDBG Administration
- HOME Administration

FY23-PY 22 FUNDING

Program Year 2022-2023 Funding Distribution

| | CDBG | HOME |
|---|-------------|-----------|
| Expansion of Affordable Housing Supply | | \$964,878 |
| Infrastructure & Public Facility Improvements | \$1,061,763 | |
| Public Services | \$242,000 | |
| Fair Housing | \$3,000 | |
| Program Administration | \$326,690 | \$107,208 |

PUBLIC SERVICES

| Funded Public Services | Approved CDBG Funding |
|--|-----------------------|
| Let's Grow Steam (YCCEXpo) | \$5,000 |
| United Way/Home for Good | \$80,000 |
| Boys & Girls Clubs of the Chattahoochee Valley | \$13,500 |
| Feeding the Valley Food Bank | \$7,500 |
| Direct Services | \$20,000 |
| Literacy Alliance | \$10,000 |
| Ugrow Inc. dba The Food Mill | \$15,000 |
| The Salvation Army | \$15,000 |
| Truth Spring Trade School | \$16,000 |
| MercyMed Healthcare | \$45,000 |
| Mayor's Youth Summer Employment Program | \$15,000 |
| Total | \$242,000 |

PUBLIC FACILITIES & INFRASTRUCTURE

| Funded Public Facilities & Infrastructure | Approved CDBG Funding |
|---|-----------------------|
| City of Columbus Parks and Recreation ADA Playground Improvements | \$362,633 |
| City of Columbus Parks and Recreation ADA Restroom Improvements | \$350,000 |
| City of Columbus 19 th Street Flood Abatement | \$349,130 |
| Total | \$1,061,763 |

AFFORDABLE HOUSING

| Funded Housing Projects | Approved HOME Funding |
|--|-----------------------|
| Community Housing Development Organization (CHDO) Reserve: NWC | \$160,812 |
| Affordable Housing Development: NWC | \$704,066 |
| Affordable Housing Development: HFH | \$100,000 |
| Total | \$964,878 |

CONCLUSION

Thank you!