Columbus Consolidated Government Council Meeting Agenda Item

TO:	Mayor and Councilors
AGENDA SUBJECT:	Cybersecurity Software Renewal for Information Technology – Sourcewell Cooperative Purchase
INITIATED BY:	Finance Department

It is request that Council approve the purchase/payment for cybersecurity software renewal from CDW-Government (Vernon Hills, IL) in the amount of \$127,702.80. The purchase will be accomplished by Cooperative Contract via Sourcewell Contract #081419-CDW. Additionally, it is requested that Council approve payment, plus associated cost increases, for future renewals of software.

This software renewal is for the cybersecurity software originally approved for purchase per Resolution No. 195-20. The renewal of the software provides a comprehensive endpoint protection and management system that fully integrates with existing CCG cybersecurity infrastructure. It allows CCG IT staff to respond quickly and effectively to abnormal network behavior and help ensure the proper cybersecurity protections are in place for the CCG as a whole. This system also works off the CCG internal network allowing protection for those working in remote environments where other pieces of infrastructure would not be in place for protection.

This purchase will be accomplished by Cooperative Purchase via Request for Proposal (RFP) #081419, initiated by Sourcewell, whereby CDW Government LLC was one of the successful vendors contracted to provide Technology Catalog Solutions. The effective date of the contract began December 1, 2019, and will expire on October 30, 2024. The contract may be extended for an additional year at Sourcewell's discretion. Sourcewell is a Service Cooperative created by Minnesota Statute 123A.21. This statute was created in 1978 and revised in 1995 to allow participating governmental and municipal agencies to reduce the cost of purchased goods by leveraging their combined purchasing power. The RFP process utilized by Sourcewell meets the requirements of the City's Procurement Ordinance; additionally, cooperative purchasing is authorized per Article 9-101 of the Procurement Ordinance.

Funding is budgeted in the FY24 Budget as follows:

Funding in the amount of \$80,000.00 is available in General Fund – Information Technology – Computer Equipment Maintenance; 0101 - 210 - 1000 - ISS - 6511.

Funding in the amount of \$47,702.80 is available in LOST/Infrastructure Fund – Information Technology – Infrastructure/LOST – Computer Equipment – IT Storage; 0109 – 210 – 9901 – ISS – 7751 – 90001 - 2023.

Funding for future renewals of the software will be budgeted in subsequent fiscal years.

A RESOLUTION

A RESOLUTION AUTHORIZING THE PURCHASE/PAYMENT FOR CYBERSECURITY SOFTWARE RENEWAL FROM CDW-GOVERNMENT (VERNON HILLS, IL) IN THE AMOUNT OF \$127,702.80. THE PURCHASE WILL BE ACCOMPLISHED BY COOPERATIVE CONTRACT VIA SOURCEWELL CONTRACT #081419-CDW. ADDITIONALLY, IT IS REQUESTED THAT COUNCIL APPROVE PAYMENT, PLUS ASSOCIATED COST INCREASES, FOR FUTURE RENEWALS OF SOFTWARE.

WHEREAS, this software renewal is for the cybersecurity software originally approved for purchase per Resolution No. 195-20. The renewal of the software provides a comprehensive endpoint protection and management system that fully integrates with existing CCG cybersecurity infrastructure. It allows CCG IT staff to respond quickly and effectively to abnormal network behavior and help ensure the proper cybersecurity protections are in place for the CCG as a whole. This system also works off the CCG internal network allowing protection for those working in remote environments where other pieces of infrastructure would not be in place for protection; and,

WHREAS, this purchase will be accomplished by Cooperative Purchase via Request for Proposal (RFP) #081419, initiated by Sourcewell, whereby CDW Government LLC was one of the successful vendors contracted to provide Technology Catalog Solutions. The effective date of the contract began December 1, 2019, and will expire on October 30, 2024. The contract may be extended for an additional year at Sourcewell's discretion. Sourcewell is a Service Cooperative created by Minnesota Statute 123A.21. This statute was created in 1978 and revised in 1995 to allow participating governmental and municipal agencies to reduce the cost of purchased goods by leveraging their combined purchasing power. The RFP process utilized by Sourcewell meets the requirements of the City's Procurement Ordinance; additionally, cooperative purchasing is authorized per Article 9-101 of the Procurement Ordinance.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to proceed with the purchase/payment for the cybersecurity software renewal from CDW-Government (Vernon Hills, IL) in the amount of \$127,702.80. The purchase will be accomplished by Cooperative Contract via Sourcewell Contract #081419-CDW. Additionally, the City Manager is further authorized to make payment, plus associated cost increases, for future renewals of software. Funding is budgeted in the FY24 Budget as follows:

Funding in the amount of \$80,000.00 is available in General Fund – Information Technology – Computer Equipment Maintenance; 0101 - 210 - 1000 - ISS - 6511.

Funding in the amount of \$47,702.80 is available in LOST/Infrastructure Fund – Information Technology – Infrastructure/LOST – Computer Equipment – IT Storage; 0109-210-9901-ISS-7751-90001-2023.

Funding for future renewals of the software will be budgeted in subsequent fiscal years. Introduced at a regular meeting of the Council of Columbus, Georgia, held the day of, 2023 and adopted at said meeting by the affirmative vote of members of said Council.		
Sandra T. Davis, Clerk of Council	B.H. "Skip" Henderson III, Mayor	