

Yard Waste Collection

Cost / Transition of Leaving Am waste:

Category	Number Used	CCG Cost Monthly	CCG Cost Annually	Am Waste Monthly	Am Waste Cost Annual
Manpower					
CDL Drivers (\$57,820. per)	14	\$67,456. per month	\$809,472. w/benefits		
Inmates (\$3.00 ea per day)	28	\$52.00 per month	\$17,472.		
Equipment					
Rear Loaders	14	\$8,078.00 per month (\$113,092)	\$1,357,104.		
Fuel /Maintenance Per Day	\$270.00	\$5400 per truck/month \$75,600.	\$907,200.		
Totals		\$257,604	\$3,091,248	\$439,000.	\$5,268,000.