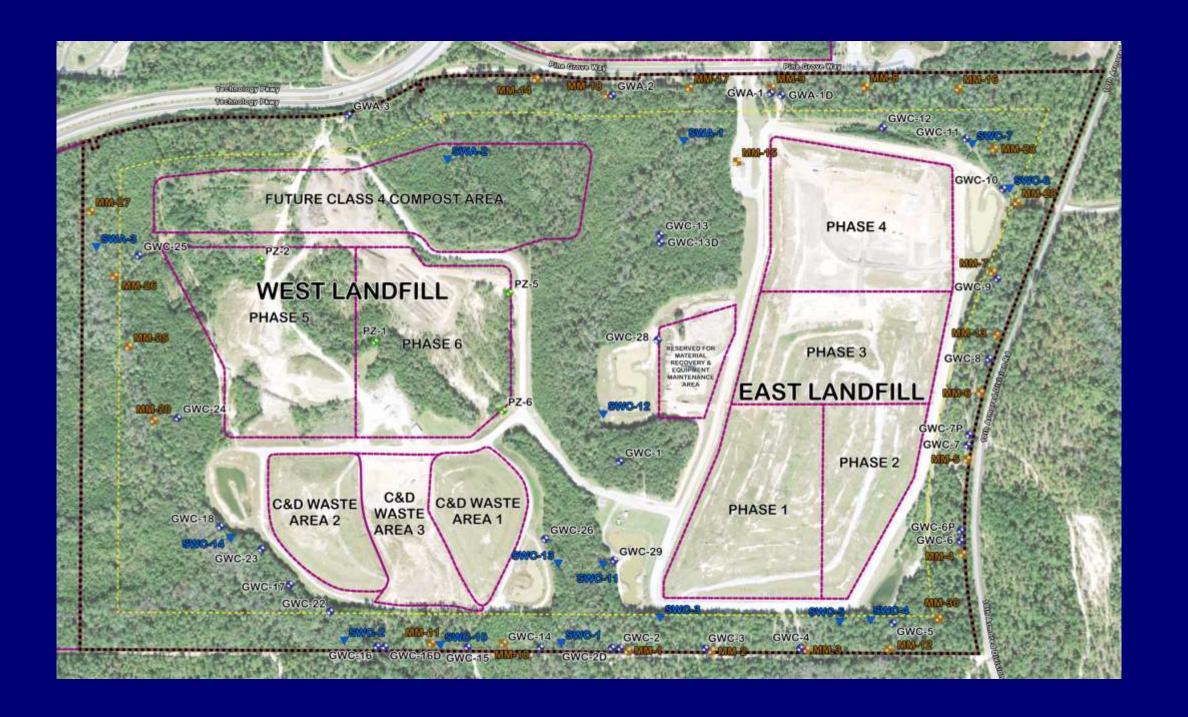


Columbus Integrated Waste

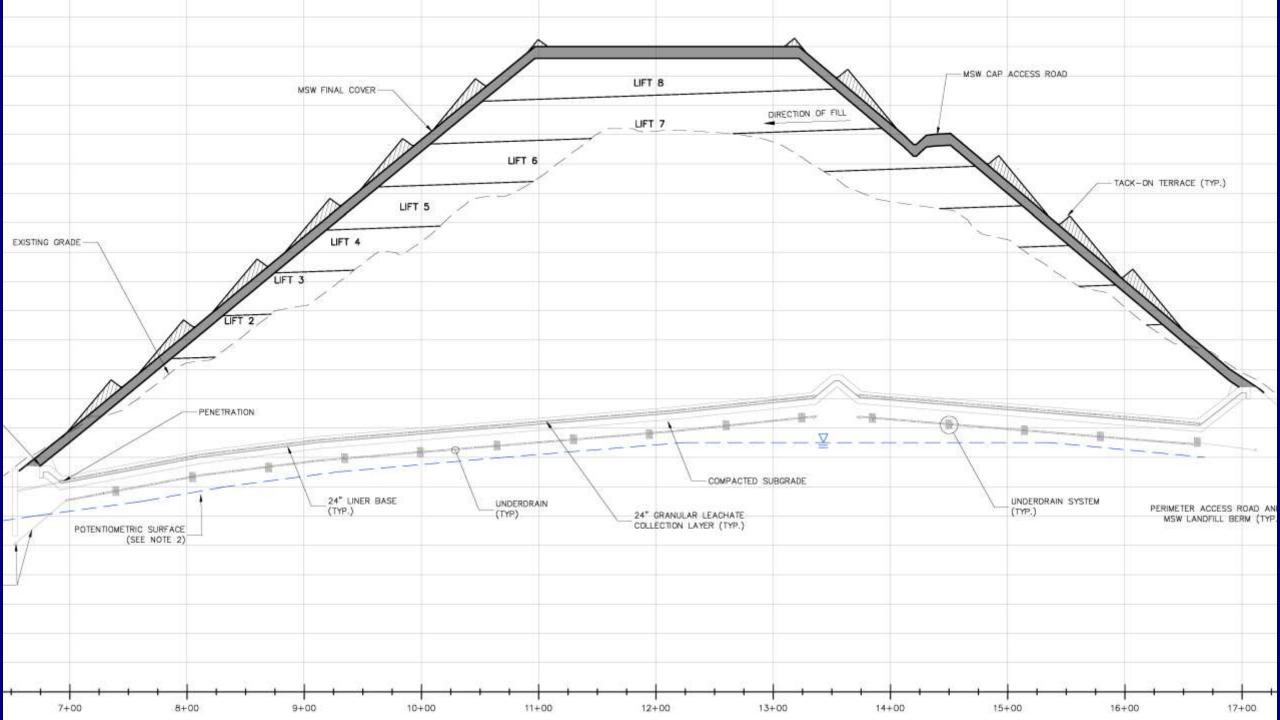


We do amazing.









Pine Grove Major Modification Permitting Timeline

- September 2019 task order approved and initiated work
- August 2020 Suitability Report submitted; approved April 2021
- August 2021 revised D&O Plan submitted
- August 2021 to January 9, 2024
 - 2.5-year timeline to receive EPD comments
 - Multiple follow-ups by CCG/ACC to expedite review
- Currently in the comment/response phase





Pine Grove Remaining Capacity/End of Life

- MSW currently constructed (Phases 1-4) January 2026
- MSW Phases 1-4 w/ vertical expansion October 2035
- MSW currently permitted total December 2045
- MSW total w/ vertical expansion January 2062
- C&D total November 2044





Pending MSW Major Modification Vertical Expansion

- Will increase airspace by ~ 2.5M CYs
- Will bring in ~ \$61M revenue from additional MSW airspace
- Life expectancy will increase ~ 17 years
- Class 4 compost area





Phase 5 Construction

- Construct 3 of 5 cells with two cells to be completed by January 2026
- New infrastructure; access road, lift station, force-main
- Engineer's Opinion of Probable Cost:
 - Cells 5A-5C Construction \$7,436,330
 - Construction Drawings and Bid Assistance \$93,000
 - Construction Administration Engineering \$75,000
 - Construction Quality Assurance \$530,500





