

City Council Update October 13, 2020

# **CARES Act Intent**

 The Coronavirus Aid, Relief, and Economic Security (CARES) Act was passed by Congress and signed into law on March 27<sup>th</sup> . This over \$2 trillion economic relief package intends to protect the American people from the public health and economic impacts of COVID-19.

# CCG CARES Act Funding

Phase I Allocation: \$10,248,054.26

30% Advance:\$3,074,416.2870% Funding:\$7,173,637.98

State made initial 30% allocation deposit on August 3<sup>rd</sup> and 70% allocation deposit on September 2<sup>nd</sup>

Had to be expended and submitted by September 1, 2020

Based on per capita basis (population): 195,769

## CCG CARES Act Phase II/III Balance = \$24 million

- •CCG Expenses (Telework capabilities, PPE, Sanitation, Office space retrofit, etc.)
- •Community COVID 19 Grant Categories:
- •1. Medical/Health
- •2. Community Assistance
- •3. Small Business/Arts Organizations

- Civic Center = \$159k
  - Barricades with Carts
  - Acrylic Shields
  - Tensabarriers and Storage Carts
  - Backpack Sprayers
  - Hand Sanitizer Dispensers
  - Walk thru Metal Detectors
  - Movie Screen Package
  - Sanisprayers with Hoses
  - Hands Free Soap and Towel Dispensers
  - Hands-Free Scanner Pedestal Scans
  - Touchless Card Readers

- Parks and Recreation = \$4k
  - Hands Free Soap and Towel Dispensers
- Elections = \$79k
  - Wireless/Laptop Computers
  - Opex Rapid Extraction

- Police = \$277k
  - Laptop Computers
  - PPE and Supplies (masks, gloves, sanitizer, disinfectant spray/wipes)
  - UV Cleaning Wand
  - Plexiglass Desk Dividers
  - Cubicles

#### • Fire / EMS = \$102k

- Ambulance UV Disinfection Lamps
- Brightsign Training Broadcasting System
- Ambulance UV PHI Air Systems
- Juvenile Court = \$3k
  - Wireless/Laptop Computers
- Superior Court Clerk = \$3k
  - Glass Partitions

- Trade Center = \$98k
  - Touchless Restroom Cleaning System
  - Commercial Steam Cleaner
  - Water Fountain Conversion
  - Plexiglass Barriers
  - Touchless Automatic Doors
  - Meeting Room Projectors and Webcams
  - Banquet Room Projectors and Telecommunications Package
- Bull Creek Golf and Oxbow Creek Golf = \$232k
  - Golf Carts

#### • Public Works = \$861k

- Automatic Doors (Various Facilities)
- Hand Sanitizer Stations
- Hands Free Soap and Towel Dispensers
- Touchless Faucets/Sinks
- Plexiglass Barriers, Partitions and Sneeze Guards
- Tablets / Ipads with Mounts
- UV Cleaning Wand and Decontamination Chambers

#### • Public Works (cont'd)

- PPE and Supplies (masks, gloves, sanitizer, disinfectant spray/wipes, googles)
- Shopfax Warehouse Inventory Control Software Upgrade
- Fuel & Oil Distribution System Upgrades with Scanners
- Facility Maintenance Software Upgrade
- Disinfectant Sprayers
- Sensor Contactless Toilet Flushers
- Touchless Sliding Cash Drawer
- UV Lamps

# CARES Act Requests By Department Total = \$1.8 million

