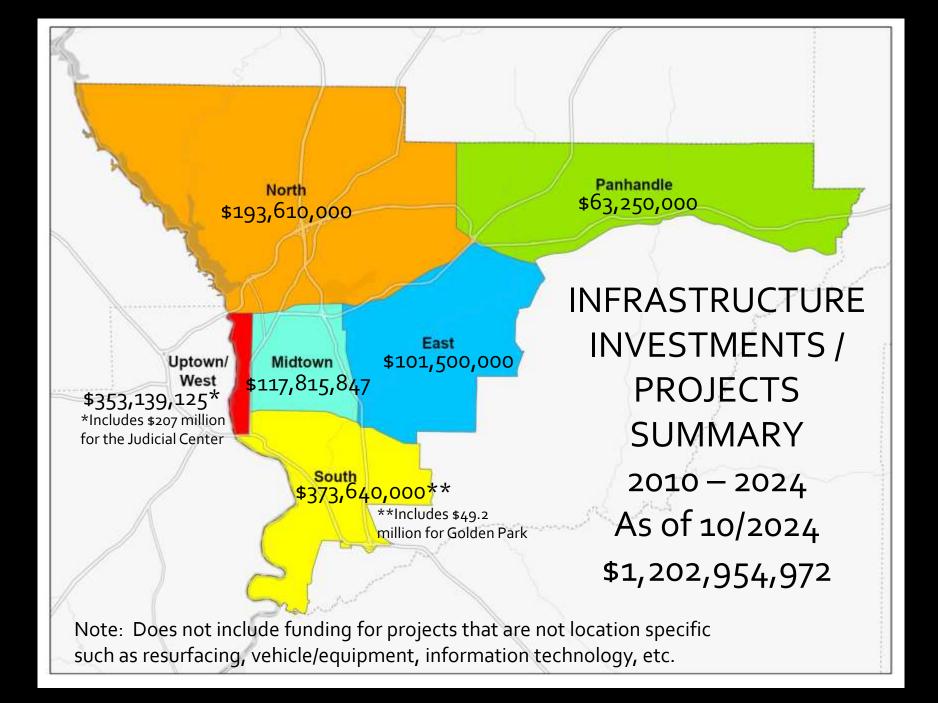


INFRASTRUCTURE CITY FACILITIES QUALITY OF LIFE UPDATE

NOVEMBER 12, 2024





Funding Sources

- Transportation Special Purpose Local Option Sales Tax (TSPLOST) 2012
- Transportation Special Purpose Local Option Sales Tax (TSPLOST) 2022
- TSPLOST Discretionary Funds
- Special Purpose Local Option Sales Tax (SPLOST) 2021
- Other Local Option Sales Tax (OLOST) Infrastructure Fund
- Stormwater Fund
- Paving Fund
- Georgia Department of Transportation (GDOT) Grants and Programs
- Private Donations and Public-Private Partnerships (Friends of the Dragonfly Trail, Columbus Regional Tennis Association (CORTA), Columbus, GA Pickleball Association and others)
- Columbus Building Authority Bonds



Projects Under Construction

Williams Road/Fortson Road Roundabout

Construction of new Roundabout

Start Date: April 2, 2024

Est. Completion: Sept. 2025

Budget: \$5,066,958.10

Funding Sources:

FY 17 LMIGFY 20 LMIGPaving FundOLOST InfrastructurePercent Complete: 15%





35th Street / 2nd Avenue Stormwater Relocation

Installation of approximately 975 LF of 60" diameter steel and concrete pipe using a combination of boring and conventional open cut along 35th Street from 1st Avenue to 3rd Avenue.

Start Date: September 4, 2023

Est. Completion: November 2024

Budget: \$2,569,997.89

Funding Source: OLOST STORMWATER

Stormwater Fund

Percent Complete: 99% - Final Punchlist items remaining.





Mott's Green Plaza Enhancement

Plaza enhancement including riverwalk realignment and re-use of existing donor brick.Start Date: May 20, 2024Anticipated Completion: December 2024Budget: \$1,423,636,05Funding Source: FY12 TSPLOST Discretionary – TransportationPercent Complete: 55%GDOT Grant







I-185 / Buena Vista Road Interchange

- GDOT Managed, 70% Complete
- Est. Cost: \$47.7 million
- Funding Source: FY12 TSPLOST







I-185 / Cusseta Road Interchange

- GDOT Managed, 42% Complete
- Est. Cost: \$58 million
- Funding Source: FY12 TSPLOST

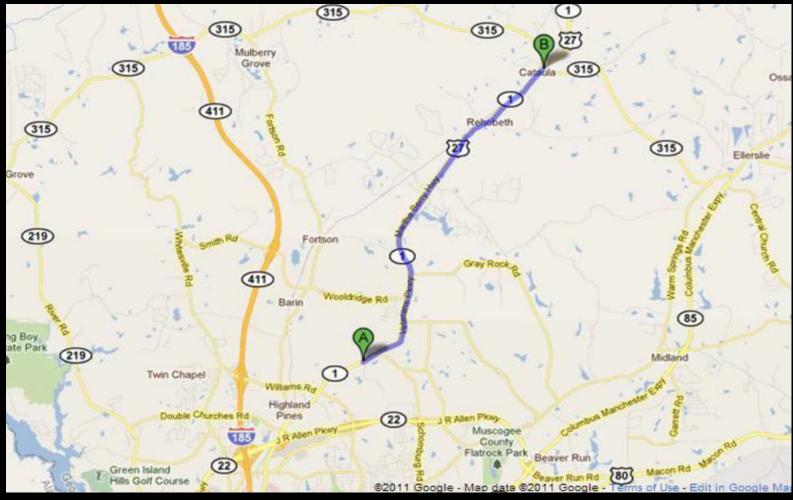






SR 1 / US 27 Widening

- GDOT Managed, 17% Complete
- Est. Cost: \$40 million
- Funding Source: FY12 TSPLOST

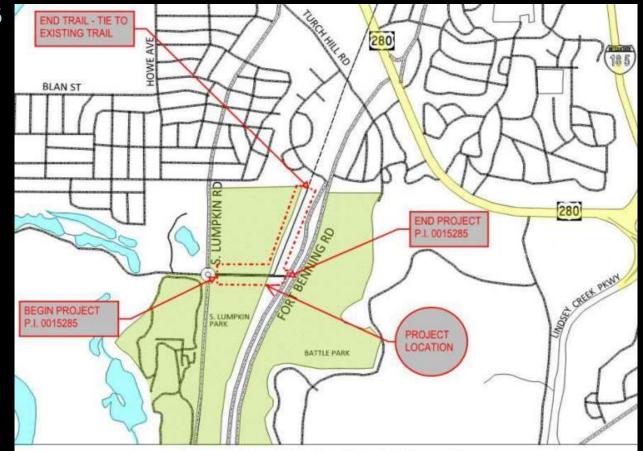




Bids Received & Awaiting Award

Infantry Road and Follow-Me Trail (RFB 24-0040) PI 0015285

- New road from S. Lumpkin to Fort Benning Road and new trail along Fort Benning Road.
- Bids Received: August 7, 2024
- Low Bid: \$2,439,946.30
- Anticipated Start: 1st Quarter 2025
- Anticipated Completion: 1st Quarter 2026



Infantry Road & Follow Me Trail Extension



Bids Received & Awaiting Award (continued)

Flood Abatement Project 19th Street System (RFB 24-0016)

- New box culvert which will contain and run in conjunction with the CSS and reduce flooding issues.
- Bids Received: August 7, 2024
- Low Bid: \$13,590,652.61
- Anticipated Start: January 2025
- Anticipated Completion: November 2026





Bids Received & Awaiting Award (continued)

Spiderweb Phase II (RFB 24-0029)

- Anticipated Start Date: January 2025
- Anticipated Completion Date: January 2027
- Funding Source: FY12 TSPLOST, LMIG, LRA, GDOT, TSPLOST Discretionary



TIA Band 1 Projects



Steam Mill Road

- Road improvements from Buena Vista Road to Pinecrest Drive with pedestrian bridge over I-185 and roundabouts at Dogwood Drive, McCartha Drive and Northstar Drive.
- Est. Design Completion: March 2025
- Est. Cost: \$22.5M to \$26M
- Funding Source: FY22 TSPLOST
- Critical Path: ROW Acquisition



TIA Band 1 Projects (continued)



5th Avenue

- 5th Avenue Multi-use path from 10th St. to 14th St.
- Est. Design Completion: Nov. 2024
- Est. Cost: \$690,000
- Funding Source: FY22 TSPLOST



13th Avenue, 17th St. and Linwood Blvd. Roundabout

- New Roundabout @ 13th, 17th and Linwood.
- Est. Design Completion: December 2025
- Est. Cost: \$6,650,000
- Funding Source: FY22 TSPLOST





TIA Band 1 Projects (continued)

- Andrews Road Improvements (Buena Vista Road to Cusseta Road) GDOT Administered Under Design
- Brennan Road Improvements (St. Mary's Road to Cusseta Road) GDOT Administered Under Design
- Whitesville Road Widening (Williams Rd. to J.R. Allen overpass) CCG Administered Under Design
- University Avenue Road Diet- (Gentian Boulevard to Macon Road) GDOT Administered Under Design
- Manchester Expy @ Central Church Road Intersection Improvements GDOT

Administered – Under Design



TIA Band 1 Projects (continued)

- Columbus Riverwalk Repaving and Maintenance (CCG Scoping Project)
- Buena Vista Road Corridor Improvements (Spiderweb to Wynnton Road) GDOT

Administered – Consultant Selected

- South Lumpkin Road Streetscapes CCG Administered Under Design
- Liberty Theater Block Enhancement (Streetscape improvements along 8th Avenue)



TIA Band 2 Projects

- Morris Road Improvements (Buena Vista Road to Forrest Road)
- Forrest Road Widening (Macon Road to Railroad)
- JR Allen (US 80) @ Schomburg and Blackmon Rd. Intersections GDOT Administered
 - Consultant Selected
- Second Avenue Improvements (Talbotton Road to Manchester Expressway) GDOT
 Administered Under Design
- Columbus Airport Improvements



TIA Band 3 Projects

- Manchester Expressway (County Line Road/Mahaffey Road Intersection)
- Williams Road Widening (Veterans Road to I-185)
- Cusseta Road Widening (Brown Avenue to Roundabout)
- Double Churches Rd. Improvements (Veterans Parkway to River Road)
- Bull Creek Dragonfly Trail Connector
- Metra Multi Band Projects



Additional Projects

- 8 Streets Resurfacing Z230 Under Design
- 8th Street Improvements (Front Ave. to Veterans Parkway) TIA Discretionary On-call
- Columbus Storm Drain System College Drive Drainage Rehab On-call
- Wynnton Road Wall Replacement On-call
- Front Ave 10th to 11th Street On-call
- Street Rehabilitation Broadway 4th to 5th Street Under Design
- Military Drive Under Design, Let 2027
- Gateway Signage



Additional Projects - GDOT

- RR Crossing 9th Street / Veterans Parkway
- Olgethorpe Bridge Let 2028
- Miller Road / Manchester Expressway
 Bridge 35% Complete
- J. R. Allen / Manchester Expressway
 Improvements 100% Complete
- Bradley Park at J. R. Allen Diverging
 Diamond 42% Complete





We do amazing.

Judicial Center

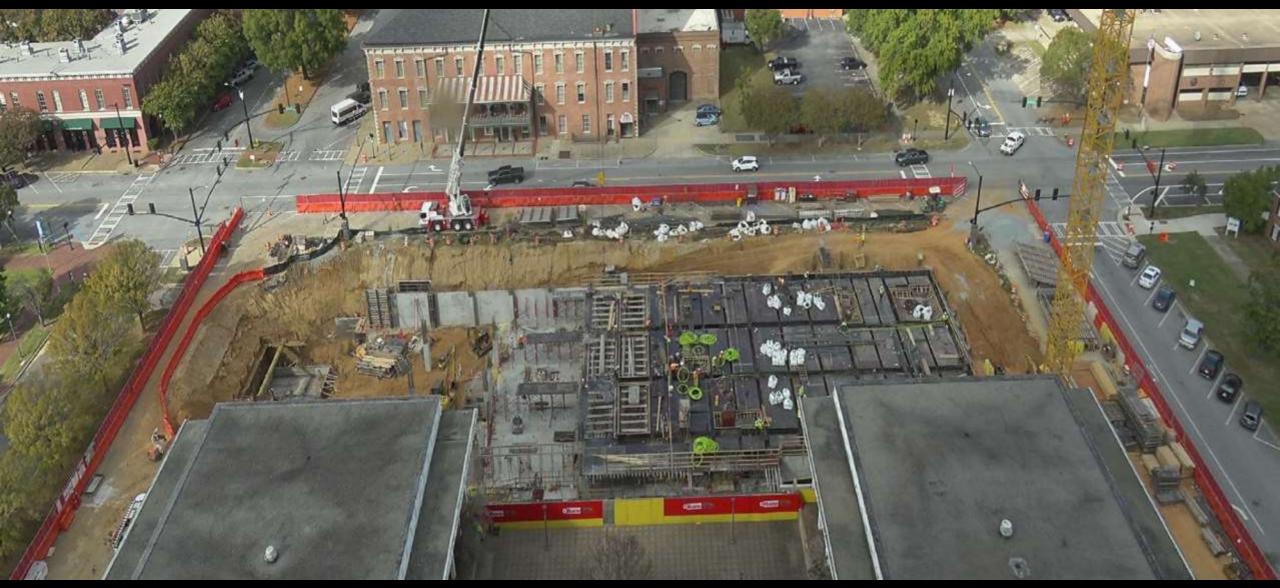


Judicial Center

- Under construction; New building scheduled to be complete in Summer 2026. Total project completion in 2027.
- \$207.5 million total project budget
- 342,000 square feet
- 14 courtrooms with shell space to accommodate an additional 4 courtrooms
- Will house Superior Court, State Court, Probate Court, Municipal/Magistrate Court, Juvenile Court, Accountability Court, District Attorney's Office, Solicitor General's Office, Public Defender, Clerk of Superior/State Court, and Clerk of Municipal Court.







Judicial Center



We do amazing.



Rigdon Park, Shirley B Winston and Psalmond Road Pools



We do amazing.



Fire Station #5

Construction scheduled to start December 2024







We do amazing.

City Hall

- Phase 1 Offices Relocated in 2023
 - Mayor, City Manager, City Attorney, Clerk of Council, Finance Admin, IT, Human Resources, Workforce Investment, UGA Cooperative Extension, 311, Parks & Recreation Admin, Health & Wellness Center
- Phase II to start December 2024 and be complete Summer 2025.



Sheriff's Administration Building





Sheriff's Administration Building





Sheriff's Administration Building





Synovus Park





Synovus Park





We do amazing.

Synovus Park

1 anton

1 m



Upcoming Projects

- Liberty Theatre
- Splash Pads
- Fire Station #4, #6, and #8 Renovations
- Parks Improvements at Carver Park, Cooper Creek Park, Lakebottom, Flat Rock Park, Benning Park, Theo McGee Park, Woodruff Farm Soccer Complex
- Trade Center Parking Garage
- Bull Creek Clubhouse and Oxbow Creek Clubhouse Renovations

Jail Update

Life Safety Issues

- Mold Remediation
- Roof
- Plumbing
- Façade

Mold Remediation

All Mold remediation is complete.

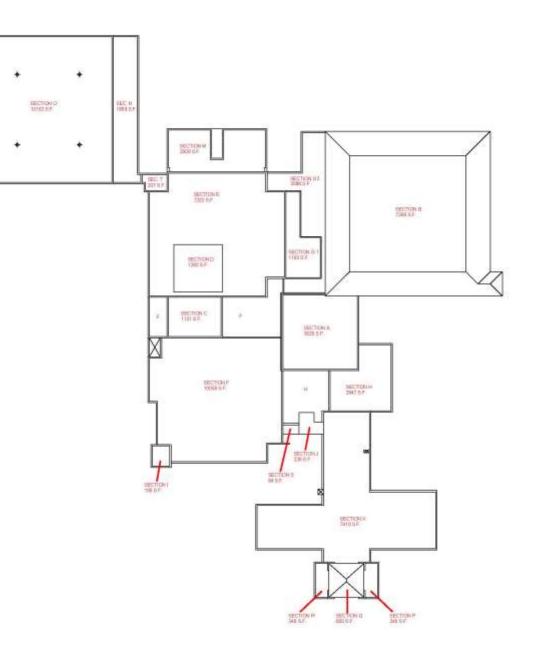
Total Cost \$225,000.00

Roof

Edifice Consulting Inc. Submitted the final design specs to purchasing, The roofing RFQ should be out week of November 11th.

Once we receive the bids, we will decide on which vendor we will use

Estimated cost from roof survey \$690,000.00



Plumbing Leaks

Major plumbing leaks have been repaired.

In line water heaters installation is complete. This will eliminate shocking the boilers with cold water causing excessive wear and tear on the boilers, while reducing boilers being down due to breakage.

Plumbing leaks still exist and will continue to show up due to Galvanic reactions in the plumbing system through out the jail.

This is and will be an ongoing battle due to the condition of the plumbing system.

Our maintenance staff is addressing these issue as they arise to mitigate the damage caused by these leaks .

Plumbing – In Line Water Heaters





Plumbing – Galvanic Reaction





Facade

- Portions of the brick façade are failing. Compromised sections result in significant water intrusion issues and pose a threat to the lower roofs and rooftop equipment.
- SLAM has developed construction documents for the repair and stabilization of portions of the brick façade. Gilbane Building Company is currently pricing this scope and anticipates providing pricing to the City no later than 11/15/2024. The City will evaluate the pricing and recommend the most economical option to Council for approval.

