## Columbus Consolidated Government Council Meeting Agenda Item

то:	Mayor and Councilors
AGENDA SUBJECT:	Tire Leasing Services for City Buses (Annual Contract) – RFB No. 23-0029
INITIATED BY:	Finance Department

It is requested that Council approve the contract for tire leasing services for City buses from Bridgestone Americas Tire Operations, LLC (Nashville, TN), for the estimated amount of \$38,566.71 for the first year, \$39,706.12 for the second year, \$40,916.71 for the third year, for a total estimated three-year contract value of \$119,189.53.

METRA Transit System currently has thirty-six (36) fixed route buses, and fourteen (14) Dial-A-Ride buses in service. METRA Transit System will utilize the tire leasing services for the provision and maintenance of tires for the bus fleet.

The term of the contract is for a period of three years. Per FTA regulations, the awarded vendor's yearly prices must remain as originally bid, unless there are EPA, FTA or regulatory legislative guideline changes, requiring bus manufacturers to adhere to the new regulations. The City reserves the right to re-bid the contract, if the vendor does not agree to retain the yearly prices submitted in the original bid.

Bid specifications were posted on the web pages of the Purchasing Division, DemandStar and Georgia Procurement Registry. Two (2) bids were received on March 8, 2023. This bid has been advertised, opened, and reviewed. The bidders were:

<sup>1</sup>Anticipated Monthly Tire Mileage are vehicle miles. Anticipated monthly miles is for all six (6) wheel positions.

<sup>2</sup>Base Rate Per Mile is a per vehicle mile rate.

VENDOR NAME:			Bridgestone Americas Tire Operations, LLC (Nashville, TN)		Michelin North America (Greenville, SC)		
DESCRIPTION	32 <sup>ND</sup> PER TIRE SIZE	ANTICIPATED MONTHLY TIRE MILEAGE <sup>1</sup> X MONTHS/YEAR	BASE RATE PER MILE <sup>2</sup>	ESTIMATED FIXED ANNUAL COST	BASE RATE PER MILE <sup>2</sup>	ESTIMATED FIXED ANNUAL COST	
TIRE LEASING – YEAR 1							
	275/70R22.5	12 x 24,000	0.038676	11,138.69	0.03918	11,283.84	
	255/70R22.5	12 x 2,000	0.040542	973.01	0.03738	897.12	
	305/70R22.5	12 x 54,000	0.034278	22,212.14	0.03324	21,539.52	
	245/70R19.5	12 x 6,400	0.040542	3,113.63	0.03738	2,870.78	
	LT225/75R16	12 x 4,700	0.020022	1,129.24	0.03012	1,698.77	

YEAR 1 SUB-TOTAL		38,566.71		38,290.03		
DESCRIPTION	32ND PER TIRE SIZE	ANTICIPATED MONTHLY TIRE MILEAGE <sup>1</sup> X MONTHS/YEAR	BASE RATE PER MILE <sup>2</sup>	ESTIMATED FIXED ANNUAL COST	BASE RATE PER MILE <sup>2</sup>	ESTIMATED FIXED ANNUAL COST
TIRE LEASING – YEAR 2						
	275/70R22.5	12 x 24,000	0.039780	11,456.64	0.04116	11,854.08
	255/70R22.5	12 x 2,000	0.041760	1,002.24	0.03924	941.76
	305/70R22.5	12 x 54,000	0.035304	22,876.99	0.03426	22,200.48
	245/70R19.5	12 x 6,400	0.041760	3,207.17	0.03924	3,013.63
	LT225/75R16	12 x 4,700	0.020622	1,163.08	0.03162	1,783.37
		YEAR 2 SUB-TOTAL	39,706.12		39,793.32	
DESCRIPTION	32ND PER TIRE SIZE	ANTICIPATED MONTHLY TIRE MILEAGE <sup>1</sup> X MONTHS/YEAR	BASE RATE PER MILE <sup>2</sup>	ESTIMATED FIXED ANNUAL COST	BASE RATE PER MILE <sup>2</sup>	ESTIMATED FIXED ANNUAL COST
DESCRIPTION	TIRE SIZE	TIRE MILEAGE <sup>1</sup> X		FIXED		FIXED
	TIRE SIZE	TIRE MILEAGE <sup>1</sup> X		FIXED		FIXED
	TIRE SIZE (EAR 3	TIRE MILEAGE <sup>1</sup> X MONTHS/YEAR	PER MILE <sup>2</sup>	FIXED ANNUAL COST	PER MILE <sup>2</sup>	FIXED ANNUAL COST
	<b>TIRE SIZE</b> (EAR 3 275/70R22.5	TIRE MILEAGE <sup>1</sup> X MONTHS/YEAR 12 x 24,000	PER MILE <sup>2</sup>	FIXED ANNUAL COST 11,817.79	<b>PER MILE<sup>2</sup></b> 0.04320	FIXED ANNUAL COST 12,441.60
	TIRE SIZE /EAR 3 275/70R22.5 255/70R22.5	TIRE MILEAGE <sup>1</sup> X           MONTHS/YEAR           12 x 24,000           12 x 2,000	PER MILE <sup>2</sup> 0.041034 0.043014	FIXED ANNUAL COST 11,817.79 1,032.34	PER MILE <sup>2</sup> 0.04320 0.04122	FIXED ANNUAL COST 12,441.60 989.28
	TIRE SIZE           /EAR 3           275/70R22.5           255/70R22.5           305/70R22.5	TIRE MILEAGE <sup>1</sup> X MONTHS/YEAR           12 x 24,000           12 x 2,000           12 x 54,000	PER MILE <sup>2</sup> 0.041034 0.043014 0.036366	FIXED ANNUAL COST 11,817.79 1,032.34 23,565.17	PER MILE <sup>2</sup> 0.04320 0.04122 0.03600	FIXED ANNUAL COST 12,441.60 989.28 23,328.00
	TIRE SIZE           (EAR 3           275/70R22.5           255/70R22.5           305/70R22.5           245/70R19.5	TIRE MILEAGE <sup>1</sup> X MONTHS/YEAR           12 x 24,000           12 x 2,000           12 x 54,000           12 x 6,400	PER MILE <sup>2</sup> 0.041034 0.043014 0.036366 0.043014	FIXED ANNUAL COST 11,817.79 1,032.34 23,565.17 3,303.48	PER MILE <sup>2</sup> 0.04320 0.04122 0.03600 0.04122	FIXED ANNUAL COST 12,441.60 989.28 23,328.00 3,165.70

Funds are budgeted each fiscal year for this ongoing expense: Transportation Fund - Transportation- FTA – METRA FTA - Tire Leasing; 0751-610-2400-MFTA-6545 (80% 5307 Federal and 20% local funds).

## **RESOLUTION**

## NO. \_\_\_\_\_

A RESOLUTION AUTHORIZING THE ANNUAL CONTRACT FOR TIRE LEASING SERVICES FROM BRIDGESTONE AMERICAS TIRE OPERATIONS, LLC (NASHVILLE, TN), FOR THE ESTIMATED CONTRACT VALUE OF \$38,566.71 FOR THE FIRST YEAR, \$39,706.12 FOR THE SECOND YEAR, \$40,916.71 FOR THE THIRD YEAR, AND THE TOTAL ESTIMATED THREE-YEAR CONTRACT VALUE OF \$119,189.53.

**WHEREAS,** Metra Transit System currently has thirty-six (36) fixed route buses, and fourteen (14) Dial-A-Ride buses in service; and,

**WHEREAS,** the tire leasing services will be utilized by METRA Transit System for the provision and maintenance of tires for the bus fleet; and,

**WHEREAS,** the term of the contract is for a period of three years. Per FTA regulations, the awarded vendor's yearly prices must remain as originally bid, unless there are EPA, FTA or regulatory legislative guideline changes, requiring bus manufacturers to adhere to the new regulations. The City reserves the right to re-bid the contract, if the vendor does not agree to retain the yearly prices submitted in the original bid.

## NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to procure tire leasing services from Bridgestone Americas Tire Operations, LLC (Nashville, TN), for the estimated amount of \$38,566.71.03 for the first year, \$39,706.12 for the second year, \$40,916.71 for the third year, and the total estimated three-year contract value of \$119,189.53. Funds are budgeted each fiscal year for this ongoing expense: Transportation Fund - Transportation- FTA – METRA FTA - Tire Leasing; 0751-610-2400-MFTA-6545 (80% 5307 Federal and 20% local funds).

Introduced at a regular meeting of the Council of Columbus, Georgia, held the \_\_\_\_\_ day of \_\_\_\_\_, 2023 and adopted at said meeting by the affirmative vote of \_\_\_\_\_ members of said Council.

Councilor Allen voting	<u> </u>
Councilor Barnes voting	<u> </u>
Councilor Cogle voting	<u> </u>
Councilor Crabb voting	<u> </u>
Councilor Davis voting	<u> </u>
Councilor Garrett voting	<u> </u>
Councilor House voting	<u> </u>
Councilor Huff voting	<u> </u>
Councilor Thomas voting	<u> </u>
Councilor Tucker voting	<u> </u>
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Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor