

**BULL CREEK**

*-community golf course with over \$7.2 million dollars raised for local charities!*



**0755- Bull Creek Golf Course-Bull Creek Fund**

**Mayor's Proposed Budget- Bull Creek ---- \$2,530,041**

**Change Request -----+ \$158,000**

**Requested Bull Creek GC Budget-----\$2,688,041**

# FY26 Revenue-Bull Creek GC

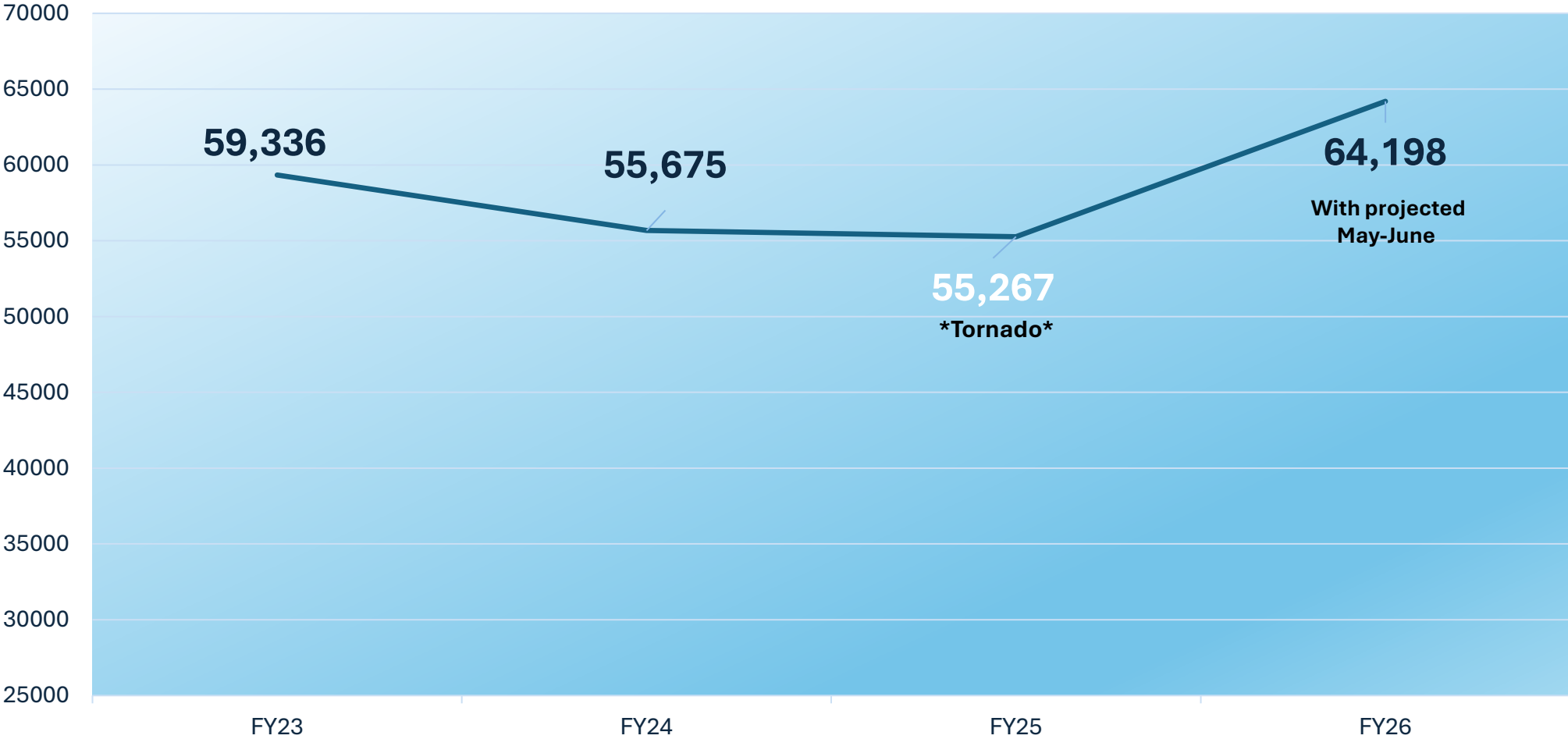
**Actual July 2025-April 2026-----\$2,206,827**

**+ May/June FY25-----\$631,947**

**Total FY26 Revenue (w/projected May/June) --\$2,838,774**

**\*Note \$2 rate increase to impact FY27 (estimated)-\$100,000**

# Bull Creek Golf Course Rounds FY23-FY26



## **WHY \$158,000?**

**44-year Golf Course Superintendent Steve Brown is set to retire August 31, 2026. \*Note, his Assistant, Charles Lewis is in his 42<sup>nd</sup> year!**

- **At my request, Columbus Golf Authority has approved a Director of Agronomy position (beginning January 2027).**
  - **Managing multiple facilities**
  - **Not equipment operator**
  - **We are growing, not staying the same!**

- **Equipment Rental/ Lease**
  - **Replace golf cart fleet (primary)**

- **Horticulture/Landscape Supplies**

- **Auto Parts and Supplies**

**Total Bull Creek Change Request-----\$158,000**

- **As of May 1, 2026, Bull Creek has \$540,813 in cash reserves.**

- **Bull Creek, Oxbow Creek and Godwin Creek Golf Courses are facing some costly updates.**

## Oxbow Creek Golf Course

- **Transfer in reduced by \$50,000?**
- **Recent “good” operating years**
- **Increased risk due to aging conditions**