



FY22 BUDGET – TRANSPORTATION AND STORMWATER PROJECTS

MAY 4, 2021

FY22 BUDGET = \$11,234,625

Funding-Transportation \$7,399,124

- Paving Fund = \$999,124
- OLOST Infrastructure = \$1,500,000
- LMIG = \$2,000,000 estimate
- TSPLOST Discretionary = \$2,900,000

Funding-Stormwater \$3,835,501

- Stormwater Fund = \$3,135,501
- OLOST Infrastructure = \$700,000



TRANSPORTATION



FY22 BUDGET – Transportation \$7,399,124

Resurfacing = \$2,166,124 (OLOST, Paving Fund)

Warm Springs Road Culvert = \$1,200,000 (TSPLOST, OLOST)

Lake Oliver/River Road Trail Connection Match = \$283,000 (TSPLOST)

Lakebottom Trail Connection Match = \$750,000 (TSPLOST)

S. Lumpkin Streetscapes/Trail Match = \$1,000,000 (TSPLOST)

Spiderweb/Bull Creek Bridge = \$2,000,000 (LMIG)



STORMWATER

Project Prioritization List

Project Scoring Tabulation

Priority	Project Name	Project Grade
1	<input checked="" type="checkbox"/> Chattahoochee Riverwalk Repair - Gabion Basket Failure	F
2	19th Street Flood Abatement Project	F
3	Wynnton Wall	F
4	Front Avenue Combined Sewer System Replacement	F
5	<input checked="" type="checkbox"/> Lindsey Drive Slope Failure	F
6	Chattahoochee Riverwalk Repair - Light Post 88 Slope Repair	F
7	Buena Vista Road Drainage Improvements	D
8	College Drive Channel Reconstruction and Detention Rehab	D
9	14th St - Broadway MH Install	D
10	Contract 5 (All Phases)	C
11	Wynfield Loop Storm Drain Rehab	C
12	Edgewood Drainage	C
13	Conisburg Way Storm Drain Rehab	C
14	Bull Creek Golf Course Bridge Failure	B
15	Historic Broadway Storm Drain Improvements	B
16	Hawaii Way and Maui Ct Storm Drain Repair	B
17	Chattahoochee Riverwalk Repair - Gazebo Relocation & Site Restoration	B
18	Front Ave - 13th to 10th Streets Streetscapes	B
19	Historic Broadway Combined Sewer System Mapping	A

FY22 BUDGET – Stormwater \$3,835,301

Wynnton Wall = \$150,000

Meritas Mills – 19th Street Flood Abatement = \$3,685,301





QUESTIONS
