

## **AN ORDINANCE**

### **NO.**

AN ORDINANCE AMENDING THE BUDGETS FOR THE FISCAL YEAR 2020 BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021, FOR CERTAIN FUNDS OF THE CONSOLIDATED GOVERNMENT OF COLUMBUS, GEORGIA, APPROPRIATING AMOUNTS SHOWN IN EACH FUND FOR VARIOUS ACTIVITIES; AND FOR OTHER PURPOSES.

### **THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS AS FOLLOWS:**

#### **SECTION 1.**

1. The General Fund expenditure budget in the amount of \$155,382,331 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$10,186,786 to \$165,569,117 and the revenue budget in amount of \$155,382,331 is hereby increased by \$3,341,961 to \$158,739,292 for the departments listed on the attached chart.
2. The Other Local Option Sales Tax expenditure budget in the amount of \$36,372,792 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$4,097,374 to \$40,470,166 and the revenue budget in amount of \$34,845,000 is hereby increased by \$3,341,961 to \$38,186,961 for the departments listed on the attached chart.
3. The Stormwater (Sewer) Fund expenditure budget in the amount of \$5,617,620 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$201,081 to \$5,818,701 and the revenue budget in the amount of \$5,617,620 is hereby increased by \$37,085 to \$5,654,705 for the departments listed on the attached chart.
4. The Paving Fund expenditure budget in the amount of \$15,772,479 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$864,932 to \$16,637,411 and the revenue budget in the amount of \$15,771,479 is hereby increased by \$122,020 to \$15,894,499 for the departments listed on the attached chart.
5. The Integrated Waste Fund expenditure budget in the amount of \$13,270,000 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$2,955,158 to \$16,225,158 and the revenue budget in the amount of \$13,270,000 is hereby increased by \$2,768,033 to \$16,038,033 for the departments listed on the attached chart.
6. The Metra Transportation Fund expenditure budget in the amount of \$10,897,319 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$6,646,683 to \$17,883,128 and the revenue budget in the amount of \$10,897,319 is hereby increased by \$6,646,683 to \$17,544,002 for the departments listed on the attached chart.
7. The Trade Center Fund expenditure and revenue budget in the amount of \$3,018,339 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$208,945 to \$3,227,284 for the departments listed on the attached chart.

8. The Bull Creek Golf Course Fund expenditure budget in the amount of \$1,207,000 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$258,221 to \$1,465,221 and the revenue budget in the amount of \$1,207,000 is hereby increased by \$222,431 to \$1,429,431 for the departments listed on the attached chart.
9. The Oxbow Creek Golf Course Fund expenditure and revenue budget in the amount of \$381,000 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$20,275 to \$401,275 for the departments listed on the attached chart.
10. The Community Development Block Grant Fund expenditure and revenue budget in the amount of \$1,573,432 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$1,438,447 to \$3,011,879 for the departments listed on the attached chart.
11. The Home Program Fund expenditure and revenue budget in the amount of \$1,087,336 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$432,517 to \$1,519,853 for the departments listed on the attached chart.
12. The Multi-Governmental Fund expenditure and revenue budget in the amount of \$6,158,190 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$125,318 to \$6,283,508 for the departments listed on the attached chart.
13. The Recorder's Court Technology Fee Fund expenditure budget in the amount of \$0 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$10,829 to \$10,829 for the departments listed on the attached chart.
14. The TSPLOST Discretionary Fund expenditure budget in the amount of \$2,250,000 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$150,000 to \$2,400,000 for the departments listed on the attached chart.
15. The Bond and Lease Purchase Pools Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$2,983,039 to \$2,983,039 for the departments listed on the attached chart.
16. The Family Connection Partnership Fund expenditure and revenue budget in the amount of \$50,000 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby decreased by \$2,000 to \$48,000 for the departments listed on the attached chart.
17. Each budget increase provided herein is to be funded with fund balances and various revenue sources of the accounting fund for those funds that are being affected by stated actions.
18. Within the overall budget limitations, authority is hereby delegated to the City Manager, or the Finance Director when acting on the authority delegated by the City Manager, to effect such intra-fund transfers of appropriation and revenue anticipation as may be deemed necessary to the effective performance and delivery of services approved herein.
19. The minimum budget requirements set forth in O.C.G.A. Title 36, Chapter 81, are hereby adopted.

**SECTION 2.**

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

---

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 26th day of January, 2021; introduced a second time at a regular meeting held on the 9th day of February, 2021 and adopted at said meeting by the affirmative vote of \_\_\_\_\_ members of said Council.

Councilor Allen voting \_\_\_\_\_.  
Councilor Barnes voting \_\_\_\_\_.  
Councilor Crabb voting \_\_\_\_\_.  
Councilor Davis voting \_\_\_\_\_.  
Councilor Garrett voting \_\_\_\_\_.  
Councilor House voting \_\_\_\_\_.  
Councilor Huff voting \_\_\_\_\_.  
Councilor Thomas voting \_\_\_\_\_.  
Councilor Tucker voting \_\_\_\_\_.  
Councilor Woodson voting \_\_\_\_\_.

---

Sandra T. Davis, Clerk of Council

---

B.H. "Skip" Henderson, Mayor