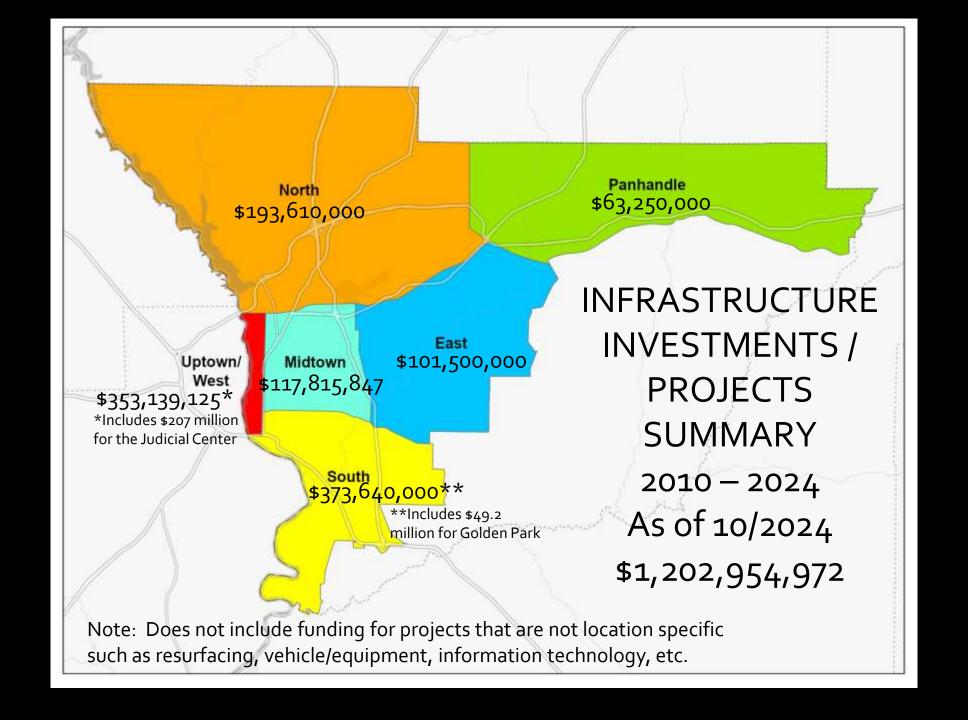


INFRASTRUCTURE UPDATE

April 29, 2025



Funding Sources



- Transportation Special Purpose Local Option Sales Tax (TSPLOST) 2012
- Transportation Special Purpose Local Option Sales Tax (TSPLOST) 2022
- TSPLOST Discretionary Funds
- Special Purpose Local Option Sales Tax (SPLOST) 2021
- Other Local Option Sales Tax (OLOST) Infrastructure Fund
- Stormwater Fund
- Paving Fund
- Georgia Department of Transportation (GDOT) Grants and Programs
- Private Donations and Public-Private Partnerships (Friends of the Dragonfly Trail, Columbus Regional Tennis Association (CORTA), Columbus, GA Pickleball Association and others)
- Columbus Building Authority Bonds



Projects Under Construction

Williams Road/Fortson Road Roundabout

Detour has been established. Grading/drainage and earthwork is ongoing.

Start Date: April 2, 2024

Est. Completion: Sept. 2025

Budget: \$5,066,958.10

Funding Sources:

FY 17 LMIG FY 20 LMIG

Paving Fund OLOST Infrastructure

Percent Complete: 31%







Mott's Green Plaza Enhancement

Plaza enhancement including riverwalk realignment and re-use of existing donor brick. Anticipated Completion is June 2025. Remaining items include landscaping, irrigation and punch list items.

Budget: \$1,423,636,05 Funding Source: FY12 TSPLOST Discretionary –Transportation

Percent Complete: 96% GDOT Grant







Flood Abatement Project 19th Street System

 Installation of a new box culvert and flood basin to contain the CSS and reduce flooding issues. The project will run on the West side of Veterans Parkway from Apex Road to the flood basin located near 29th Street. Earthwork and culvert installation is in progress.



• Start Date: January 14, 2025

Scheduled Completion: November 2025







I-185 / Buena Vista Road Interchange

- GDOT Managed, 75% Complete
- Funding Source: FY12 TSPLOST

- Estimated Cost: \$47.7 million
- Estimated Completion: Fall 2025





I-185 / Cusseta Road Interchange

- GDOT Managed, 56% Complete
- Funding Source: FY12 TSPLOST

- Estimated Cost: \$58 million
- Estimated Completion: Spring 2026

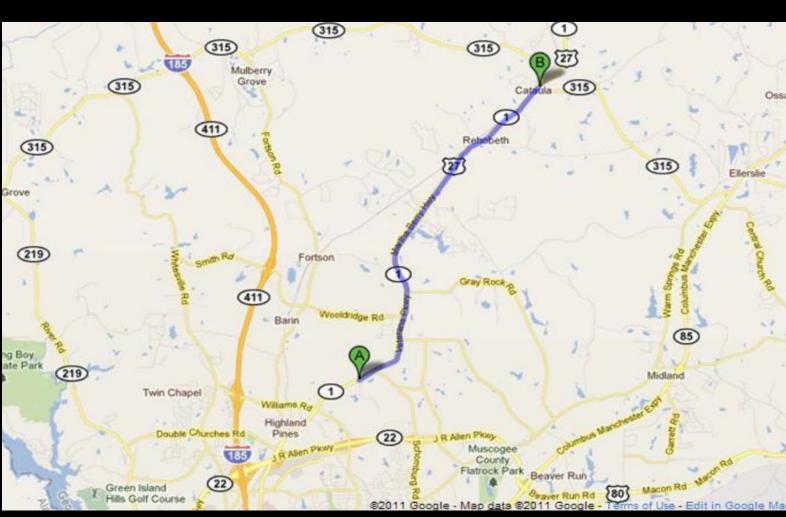




SR 1 / US 27 Widening

- GDOT Managed, 31% Complete
- Funding Source: FY12 TSPLOST
- Estimated Cost: \$40 million
- Estimated Completion: Summer 2026







Spiderweb Phase II (RFB 24-0029)

- Project Started: April 8, 2025
- Anticipated Completion Date: April 2027
- 24-month intersection closure
- Funding Source: FY12 TSPLOST, LMIG, LRA, GDOT, TSPLOST Discretionary



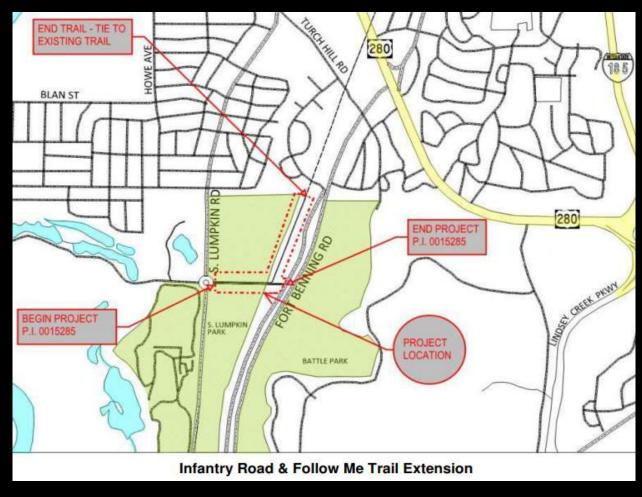
Bids Received & Awaiting Award



Infantry Road and Follow-Me Trail (RFB 24-0040)

PI 0015285

- New road from S. Lumpkin to Fort Benning Road and new trail along Fort Benning Road.
 Waiting on GDOT to provide revised construction agreement.
- Bids Received: August 7, 2024
- Low Bid: \$2,439,946.30
- Anticipated Start: Summer 2025
- Anticipated Completion: Summer 2026



TIA Band 1 Projects



Steam Mill Road

- Road improvements from Buena Vista Road to Pinecrest Drive with pedestrian bridge over I-185
 and roundabouts at Dogwood Drive, McCartha Drive and Northstar Drive.
- Est. Design Completion: August 2025
- Est. Cost: \$22.5M to \$26M
- Funding Source: FY22 TSPLOST
- Critical Path: ROW Acquisition notice of location and design has been run in the newspaper.





Whitesville Road

Road widening will start on the north side of the the bridge over SR 22/US 80/J R Allen Parkway and will end at the intersection of Williams Road. The design will go from 2 lanes to 3 lanes) with intersection improvements or roundabouts with a sidewalk and multiuse trail.





South Lumpkin Road

Road improvements from Victory Drive to the proposed Infantry Road.

Est. Letting: June 2026 PIOH held on March 27, 2025

Funding Source: FY22 TSPLOST Est. Cost: \$9.6M (3-lane) / \$11.9M (5-lane)





5th Avenue

- 5th Avenue Multi-use path from 10th St. to 14th St.
- Redesign to move trail to east side
- Est. Design Completion: December 2025
- Est. Cost: \$954,780 (\$690,000 budgeted)



13th Avenue, 17th St. and Linwood Blvd. Roundabout

- New Roundabout @ 13th, 17th and Linwood.
- Est. Design Completion: December 2025
- Est. Cost: \$6,650,000
- Funding Source: FY22 TSPLOST
- PIOH: January 15, 2025





- Andrews Road Improvements (Buena Vista Road to Cusseta Road) GDOT Administered Under Design
 - PIOH: May 12 at 5PM at Martin Luther King, Jr. Elementary (combined with Brennan Road project)
- Brennan Road Improvements (St. Mary's Road to Cusseta Road) GDOT Administered Under Design
- University Avenue Road Diet- (Gentian Boulevard to Macon Road) GDOT Administered Developing concept report
- Manchester Expy @ Central Church Road Intersection Improvements GDOT Administered Letting July 2025



- Columbus Riverwalk Repaving and Maintenance (CCG Scoping Project) CCG Administered Engineering Department working on bid package
- Buena Vista Road Corridor Improvements (Spiderweb to Wynnton Road) GDOT Administered Looking for ways to reduce scope to be within budget
- Liberty Theater Block Enhancement (Streetscape improvements along 8th Avenue)



TIA Band 2 Projects

- Morris Road Improvements (Buena Vista Road to Forrest Road) CCG Administered waiting on concept report
- Forrest Road Widening (Macon Road to Railroad) CCG Administered Consultant selected
- JR Allen (US 80) @ Schomburg and Blackmon Rd. Intersections GDOT Administered
 Consultant Selected Environmental documents under review Letting September 2028
- Second Avenue Improvements (Talbotton Road to Manchester Expressway) GDOT
 Administered Concept team meeting on March 25 Letting April 2028
- Columbus Airport Improvements CCG Administered only \$2.5 million will now go to runway



TIA Band 3 Projects

- Manchester Expressway (County Line Road/Mahaffey Road Interchange) GDOT Administered
- Williams Road Widening (Veterans Road to I-185) GDOT Administered
- Cusseta Road Widening (Brown Avenue to Roundabout) GDOT Administered
- Double Churches Rd. Improvements (Veterans Parkway to River Road) CCG Administered
- Bull Creek Dragonfly Trail Connector CWW working on sewer and trail rights
- Metra Multi Band Projects



Additional Projects

- 8 Streets Resurfacing Z230 Under Design
- 8th Street Improvements (Front Ave. to Veterans Parkway) TIA Discretionary On-call
- Columbus Storm Drain System College Drive Drainage Rehab On-call
- Wynnton Road Wall Replacement On-call
- Northstar Drive/Kennedy Street Roundabout Final plans estimated by June 2025

Additional Projects

- Front Ave 10th to 11th Street Contractor to begin work in June
- Street Rehabilitation Broadway 4th to 5th Street Under Design
- Military Drive Preliminary Field Plan Review, Let 2027
- Gateway Signage mock-up received





Additional Projects - GDOT

- RR Crossing 9th Street / Veterans Parkway
- Olgethorpe Bridge Let early 2028
- Miller Road / Manchester Expressway
 Bridge 50% Complete
- Bradley Park at J. R. Allen Diverging
 Diamond 59% Complete





Facility Project Update

City Council Meeting April 29, 2025

Judicial Center Update

Judicial Center Update

- Cast in place concrete activities ongoing
- Structure to be complete this summer
- Interior and Exterior framing has started
- MEP rough-in activities have started
- Project remains on schedule for a Summer 2026 completion













Fire Station #5





Other Projects



City Hall Phase II – Renovations are underway. Estimated completion Fall 2025.



Fire Stations #4 & #8 – Design activities for renovations have started. Construction will start after completion of FS #5



Fire and EMS Administration – Demolition activities complete. Estimated completion October 2025.

Other Projects



Oxbow Creek Clubhouse – Under design; Anticipate construction to start this summer.



Public Safety Building – Evaluation of current building and CPD needs has started

QUESTIONS