

COLUMBUS GOLF AUTHORITY

AGENDA

May 28, 2025

CALL TO ORDER: Chairman William Roundtree

*Note- Housekeeping measure—please silence cell phones.

Request to address Golf Authority-Steve Adams, topic-fivesomes at Bull Creek GC

GUEST: Bruce Bacon, Chairman Friends of Columbus Golf 501c3

MINUTES: Offered for approval, the minutes of April 22, 2025.

SUPERINTENDENT'S REPORT: Steve Brown – update on course conditions.

DIRECTOR'S REPORT: Jim Arendt

Updates on revenue reports for Bull Creek, Oxbow Creek and Godwin Creek Golf Courses.

Director's comments: Briefing on a variety of items.

NEW BUSINESS:

OLD BUSINESS:

1-Clubhouse/SPLOST Committee

2-Budget Committee

ADJOURNMENT

***Note-Next Meeting**— Next Meeting-June 24, 2025 @ 4:00 pm--Bull Creek Grill.

COLUMBUS GOLF AUTHORITY MINUTES

APRIL 22, 2025

Chairman William Roundtree called the meeting to order.

Minutes of the March 25, 2025, meeting were then approved by unanimous vote upon a motion by Richard Mahone, seconded by Tommy Nobles.

Superintendent Steve Brown reported that since the tornado hit Bull Creek Golf Course on April 6, his 3 inmate work crews have been cutting trees and hauling logs. The city also has authorized employment of Elite Tree Service to help clear the damage, and city work crews from the Public Works Department have also helped tremendously, he said.

Holes 4-12 on the West Course suffered tremendous damage and will take much longer and more effort to restore for play, he said. Georgia Power Co. brought its heavy equipment across the fairway fronting Hole 11 and their transit to the high transmission lines that had to be repaired caused damage to the cart path between Holes 11-12, but the power company already has repaired the cart path and is going to lay sod to repair the fairway damages.

“We have just been overwhelmed,” Brown said, adding that other work, such as fertilizing fairways, has been placed on hold as a push is made to get at least 27 holes open for play.

Director of Golf Jim Arendt said the city’s HR Department is working on an insurance claim for damage and use of equipment, and wear and tear that results.

Brown also noted that Oxbow Creek remains without an inmate guard for the crew that normally works that course. The guard employed by the Authority is on sick leave as he attempts to recover from illness.

Arendt reported that the guard's allotted recovery time, which holds his job open for his return, is rapidly diminishing and it is hoped that he will recover in time to resume his duties. However, despite much compassion for his situation, the work at Oxbow needs to resume and it may become necessary at some point to vacate that position and hire another inmate guard.

Arendt also reported that Bull Creek took in \$107,232 in revenue in March, and has generated more than \$1.52 million toward its budget of \$2.2 million for the fiscal year. Actual revenue generated for the month, according to the Point of Sales data, reflects Bull Creek's total was \$245,072.

Oxbow Creek's March revenues, posted on city reports, shows \$36,267 was generated, yielding a year-to-date total of \$388,541 of the course's \$554,000 budget for the year. Point-of-sale data recorded \$73,216 in revenue for March at Oxbow.

The golf director Also recounted the activities at Bull Creek at the time of the tornado and shortly thereafter, including how Darrell Grissom telephoned a warning of bad weather approaching and the employees and patrons gathered as advised in areas of the clubhouse not near windows. Afterward, a search of the parking lot showed that all patrons had departed – except for occupants of one vehicle.

A search of the course was launched and a crushed golf cart, hidden beneath fallen trees, was eventually spotted near the East Course Hole No. 1 tee box. Two male occupants, a father and son from Harris County, were found penned, but lifeless, beneath the fallen trees. The coroner, paramedics and the fire department were called and the two men were declared dead.

The golf director specifically cited Assistant Superintendent Charles Lewis, Assistant Professional Adam Cooper and part-time employee Jay Graham for their prompt response and work in the immediate aftermath of the storm.

Arendt noted that the inmate crews were working longer shifts and doing yeoman's work, for which he recommended increasing their daily compensation from \$3 per man to \$6 per man for the extended days. Tommy Nobles made a motion, seconded by Ken Crumpler, to authorize paying \$6 per inmate for the designated days of extra effort.

The golf director reported that the city offered the services of the Pastoral Institute for any employee who needed help in dealing with the deadly storm experience, with confidentiality assured for any who availed themselves of the offer.

He also noted that the City Manager and Mayor had been supportive of the work to recover from the storm's effects, and the Public Works Department assured that its workers would be available "until the work is done." Parks and Recreation also helped with equipment and services.

Arendt noted that one annual fee member had called the mayor questioning how to be compensated for inability to play the courses during the time they were closed. Arendt said he had never been confronted with such a complaint, but would try to find a way to deal with the member's concerns.

The Hughston Pavilion, sponsored by the Hughston Clinic, has agreed to sponsor the pavilion for five additional years at \$6,000 per year, an increase of \$1,000 per year over the current sponsorship agreement.

The storm resulted in some events being canceled and lost, with some resulting in postponement and rescheduling. The strategy, with the East Course now open for play, will be to add nine additional holes as soon as possible, and the final nine when that portion is deemed safe and playable. The operation of a 27-hole facility will not be a problem, said Arendt, who previously managed a north Georgia course with 27 holes.

A fire alarm recently touched off at 10 p.m. and it was discovered that kitchen towels previously washed and dried, had produced the smoke. The towels were gathered in a single container after being taken from the machine. No further explanation is available for the cause of the episode.

Arendt said there is an apparent agreement that a proposal to use a “sole source” provider clause to employ an experienced bridge-builder company for the replacement bridge at Oxbow Creek will be permitted. The estimated cost of \$136,000 for the structure and \$40,000 for its installation will save a considerable amount of money compared to an original estimate for the replacement bridge.

Chairman Roundtree concluded the meeting with an expression of thanks for the Bull Creek staff for “an outstanding job” in coping with the storm and the ensuing labors. He also noted that a “Go Fund Me” account some have proposed could be a benefit in helping make improvements at Bull Creek and Oxbow Creek.

A motion to adjourn was made by Ken Crumpler, seconded by Stephanie Leohr, to adjourn the meeting and was passed unanimously.

Attending were Chairman William Roundtree, Ken Crumpler, Tommy Nobles, Stephanie Leohr, Alonzo Jones, Ken Davis, Vice Chairman Richard Mahone, Gerald Miley and Secretary Jim Houston.

Run Date : 05/21/2025

Revenues vs Budget

Run Time : 11:32 AM, EDT

For Fiscal Year 2025 / Accounting Period 10

Fund	0755 - Bull Creek Golf Course Fd						
Department	099 - Government Wide Revenue						
Unit	1999 - Government Wide Revenue						
Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent
4541	Golf Course Handicap Fees	0.00	0.00	0.00	500.00	500.00	100.00%
4542	Operations - Golf Course	204,168.47	1,298,440.50	1,298,440.50	1,698,179.00	399,738.50	23.54%
4543	Golf Range Fees	7,149.18	40,161.64	40,161.64	60,000.00	19,838.36	33.06%
4544	Snack Bar- Golf Course	39,449.75	244,478.80	244,478.80	225,000.00	(19,478.80)	-8.66%
4582	Sale Of Merchandise	29,627.62	199,610.17	199,610.17	205,000.00	5,389.83	2.63%
4681	Fee Based Program Fees	0.00	110.00	110.00	5,000.00	4,890.00	97.80%
4802	Donations	6,423.00	23,893.31	23,893.31	0.00	(23,893.31)	0.00%
4840	Rebates	0.00	0.00	0.00	12,000.00	12,000.00	100.00%
4842	Vendors Comp. - Sales Tax	179.10	1,105.96	1,105.96	1,500.00	394.04	26.27%
Total For Unit 1999 - Government Wide Revenue		286,997.12	1,807,800.38	1,807,800.38	2,207,179.00	399,378.62	18.09%
Total For Department 099 - Government Wide Revenue		286,997.12	1,807,800.38	1,807,800.38	2,207,179.00	399,378.62	18.09%

Run Date : 05/21/2025

Revenues vs Budget

Run Time : 11:32 AM, EDT

For Fiscal Year 2025 / Accounting Period 10

Fund 0755 - Bull Creek Golf Course Fd

Department 630 - Bull Creek

Unit 2300 - Godwin Creek Golf Course

Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent
4542	Operations - Golf Course	11,440.91	39,970.97	39,970.97	0.00	(39,970.97)	0.00%
4582	Sale Of Merchandise	5,770.29	15,497.55	15,497.55	0.00	(15,497.55)	0.00%
Total For Unit 2300 - Godwin Creek Golf Course		17,211.20	55,468.52	55,468.52	0.00	(55,468.52)	0.00%
Total For Department 630 - Bull Creek		17,211.20	55,468.52	55,468.52	0.00	(55,468.52)	0.00%
Total For Fund 0755 - Bull Creek Golf Course Fd		304,208.32	1,863,268.90	1,863,268.90	2,207,179.00	343,910.10	15.58%

Run Date : 05/21/2025

Obligations vs. Budget

Run Time : 11:15 AM, EDT

For Fiscal Year 2025 / Accounting Period 10

For Budget Fiscal Year 2025

Fund 0755 - Bull Creek Golf Course Fd

Department 590 - Miscellaneous

Unit 3000 - Non-Categorical

Appropriation 3157 - NON-CATEGORICAL OXBOW CREEK

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6810	Cost Allocation Services	0.00	0.00	0.00	28,101.00	28,101.00	37,468.00	9,367.00	25.00%
Total For Appropriation 3157		0.00	0.00	0.00	28,101.00	28,101.00	37,468.00	9,367.00	25.00%
Total For Unit 3000		0.00	0.00	0.00	28,101.00	28,101.00	37,468.00	9,367.00	25.00%
Total For Department 590		0.00	0.00	0.00	28,101.00	28,101.00	37,468.00	9,367.00	25.00%

Fund 0755 - Bull Creek Golf Course Fd

Department 630 - Bull Creek

Unit 2100 - Bull Creek Golf Course Mainten

Appropriation 0208 - BULL CRK GOLF -MAINTENANCE

Object	Object Name	Current Period Expenditures	YTD Pre- Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	11,750.52	0.00	0.00	115,475.75	115,475.75	162,201.00	46,725.25	28.81%
6110	Wages	20,256.81	0.00	0.00	194,131.62	194,131.62	270,475.00	76,343.38	28.23%
6115	Overtime Pay	3,148.81	0.00	0.00	9,851.85	9,851.85	13,000.00	3,148.15	24.22%
6170	Sick Leave - GG	183.56	0.00	0.00	6,812.66	6,812.66	0.00	(6,812.66)	0.00%
6172	Vacation Leave GG	933.24	0.00	0.00	17,691.69	17,691.69	0.00	(17,691.69)	0.00%
6174	Other Leave GG	0.00	0.00	0.00	10,440.00	10,440.00	0.00	(10,440.00)	0.00%
6205	Fica Contributions	2,621.60	0.00	0.00	26,434.53	26,434.53	33,099.00	6,664.47	20.13%
6210	Employer Retirement Contr-GG	2,448.42	0.00	0.00	22,168.91	22,168.91	28,672.00	6,503.09	22.68%
6220	Group Health Insurance	3,780.00	0.00	0.00	35,910.00	35,910.00	54,000.00	18,090.00	33.50%
6225	Group Life Insurance	0.00	0.00	0.00	1,218.38	1,218.38	2,124.00	905.62	42.64%
6235	Unused Sick Leave	0.00	0.00	0.00	3,160.74	3,160.74	0.00	(3,160.74)	0.00%
Total For Appropriation 0208		45,122.96	0.00	0.00	443,296.13	443,296.13	563,571.00	120,274.87	21.34%

Run Date : 05/21/2025

Obligations vs. Budget

Run Time : 11:15 AM, EDT

For Fiscal Year 2025 / Accounting Period 10

For Budget Fiscal Year 2025

Fund 0755 - Bull Creek Golf Course Fd

Department 630 - Bull Creek

Unit 2200 - Bull Creek Golf Course Operati

Appropriation 0209 - BULL CRK GOLF -OPERATIONS

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	20,092.02	0.00	0.00	190,515.40	190,515.40	166,011.00	(24,504.40)	-14.76%
6110	Wages	5,572.67	0.00	0.00	52,287.94	52,287.94	81,322.00	29,034.06	35.70%
6115	Overtime Pay	11.33	0.00	0.00	1,621.83	1,621.83	0.00	(1,621.83)	0.00%
6170	Sick Leave - GG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6172	Vacation Leave GG	67.52	0.00	0.00	224.46	224.46	0.00	(224.46)	0.00%
6174	Other Leave GG	0.00	0.00	0.00	282.49	282.49	0.00	(282.49)	0.00%
6205	Fica Contributions	2,003.30	0.00	0.00	19,818.15	19,818.15	21,501.00	1,682.85	7.83%
6210	Employer Retirement Cont-GG	1,077.90	0.00	0.00	8,681.31	8,681.31	16,390.00	7,708.69	47.03%
6220	Group Health Insurance	702.00	0.00	0.00	4,374.00	4,374.00	31,050.00	26,676.00	85.91%
6225	Group Life Insurance	0.00	0.00	0.00	510.82	510.82	1,214.00	703.18	57.92%
6235	Unused Sick Leave	0.00	0.00	0.00	1,161.02	1,161.02	0.00	(1,161.02)	0.00%
6267	Car Allowance	648.00	0.00	0.00	6,480.00	6,480.00	2,981.00	(3,499.00)	-117.38%
Total For Appropriation 0209		30,174.74	0.00	0.00	285,957.42	285,957.42	320,469.00	34,511.58	10.77%

Run Date : 05/21/2025

Obligations vs. Budget

Run Time : 11:15 AM, EDT

For Fiscal Year 2025 / Accounting Period 10

For Budget Fiscal Year 2025

Fund 0755 - Bull Creek Golf Course Fd

Department 630 - Bull Creek

Unit 2200 - Bull Creek Golf Course Operati

Appropriation 3208 - BULL CREEK OPERATIONS

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6317	Promotion/Advertisin g Services	1,000.00	0.00	0.00	15,342.96	15,342.96	30,000.00	14,657.04	48.86%
6319	Contractual Services	6,971.43	0.00	0.00	45,740.30	45,740.30	50,000.00	4,259.70	8.52%
6519	Miscellaneous Equipment Maintn	121.00	0.00	0.00	801.32	801.32	2,000.00	1,198.68	59.93%
6521	Building Maintenance & Repair	0.00	0.00	0.00	188.66	188.66	5,000.00	4,811.34	96.23%
6543	Equipment Rental/Lease	19,315.00	0.00	0.00	26,165.81	26,165.81	2,500.00	(23,665.81)	-946.63%
6601	Education/Training	2,400.00	0.00	0.00	3,084.60	3,084.60	1,000.00	(2,084.60)	-208.46%
6621	Telephone	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
6622	Mobile Phone/Service	123.89	0.00	0.00	1,047.21	1,047.21	500.00	(547.21)	-109.44%
6625	Postage	0.00	0.00	0.00	28.79	28.79	200.00	171.21	85.61%
6631	Printing Services	358.59	0.00	0.00	1,170.00	1,170.00	3,500.00	2,330.00	66.57%
6632	Copier Charges	0.00	0.00	0.00	1,216.03	1,216.03	700.00	(516.03)	-73.72%
6641	Travel,Schools & Conferences	0.00	0.00	0.00	3,864.61	3,864.61	2,500.00	(1,364.61)	-54.58%
6643	Local Mileage Reimbursement	177.41	0.00	0.00	1,462.71	1,462.71	2,000.00	537.29	26.86%
6656	Handicap Fees	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
6657	Membership Dues And Fees	0.00	0.00	0.00	19,142.18	19,142.18	3,000.00	(16,142.18)	-538.07%
6699	Other Purchased Services	0.00	0.00	0.00	454.34	454.34	500.00	45.66	9.13%
6711	Office Supplies	296.62	0.00	0.00	4,610.93	4,610.93	2,500.00	(2,110.93)	-84.44%
6721	Auto Parts And Supplies	0.00	0.00	0.00	911.70	911.70	2,500.00	1,588.30	63.53%
6728	Operating Materials	3,542.37	0.00	0.00	40,763.34	40,763.34	35,000.00	(5,763.34)	-16.47%
6742	Water	5,434.27	0.00	0.00	33,896.72	33,896.72	5,500.00	(28,396.72)	-516.30%

Run Date : 05/21/2025

Obligations vs. Budget

Run Time : 11:15 AM, EDT

For Fiscal Year 2025 / Accounting Period 10
For Budget Fiscal Year 2025

Fund 0755 - Bull Creek Golf Course Fd

Department 630 - Bull Creek

Unit 2200 - Bull Creek Golf Course Operati

Appropriation 3208 - BULL CREEK OPERATIONS

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6743	Electricity	0.00	0.00	0.00	16,160.42	16,160.42	25,000.00	8,839.58	35.36%
6761	Merchandise For Redistribution	5,634.86	0.00	0.00	126,224.88	126,224.88	140,000.00	13,775.12	9.84%
6771	Food	9,410.79	0.00	0.00	155,636.57	155,636.57	160,000.00	4,363.43	2.73%
Total For Appropriation 3208		54,786.23	0.00	0.00	497,914.08	497,914.08	476,900.00	(21,014.08)	-4.41%
Total For Unit 2200		84,960.97	0.00	0.00	783,871.50	783,871.50	797,369.00	13,497.50	1.69%

Run Date : 05/21/2025

For Fiscal Year 2025 / Accounting Period 10
For Budget Fiscal Year 2025

Run Date : 05/21/2025

Revenues vs Budget

Run Time : 11:32 AM, EDT

For Fiscal Year 2025 / Accounting Period 10

Fund	0756 - Oxbow Creek Golf Course Fd								
Department	099 - Government Wide Revenue								
Unit	1999 - Government Wide Revenue								
Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent		
4542	Operations - Golf Course	92,777.66	367,574.31	367,574.31	436,479.00	68,904.69	15.79%		
4543	Golf Range Fees	9,408.55	37,617.23	37,617.23	40,000.00	2,382.77	5.96%		
4544	Snack Bar - Golf Course	12,247.82	46,708.99	46,708.99	28,363.00	(18,345.99)	-64.68%		
4582	Sale Of Merchandise	17,086.55	65,885.99	65,885.99	50,000.00	(15,885.99)	-31.77%		
4802	Donations	0.00	1,500.00	1,500.00	0.00	(1,500.00)	0.00%		
4842	Vendors Comp. - Sales Tax	107.52	883.23	883.23	0.00	(883.23)	0.00%		
4931	Transfer In-General Fund	0.00	0.00	0.00	100,000.00	100,000.00	100.00%		
Total For Unit 1999 - Government Wide Revenue		131,628.10	520,169.75	520,169.75	654,842.00	134,672.25	20.57%		
Total For Department 099 - Government Wide Revenue		131,628.10	520,169.75	520,169.75	654,842.00	134,672.25	20.57%		
Total For Fund 0756 - Oxbow Creek Golf Course Fd		131,628.10	520,169.75	520,169.75	654,842.00	134,672.25	20.57%		

Report ID : FIN-BA-0002a

Run Date : 05/21/2025

Run Time : 11:15 AM, EDT

Obligations vs. Budget

For Fiscal Year 2025 / Accounting Period 10

For Budget Fiscal Year 2025

Fund 0756 - Oxbow Creek Golf Course Fd

Department 590 - Miscellaneous

Unit 3000 - Non-Categorical

Appropriation 3178 - OXBOW CREEK

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6810	Cost Allocation Services	0.00	0.00	0.00	10,771.50	10,771.50	14,362.00	3,590.50	25.00%
Total For Appropriation 3178		0.00	0.00	0.00	10,771.50	10,771.50	14,362.00	3,590.50	25.00%
Total For Unit 3000		0.00	0.00	0.00	10,771.50	10,771.50	14,362.00	3,590.50	25.00%
Total For Department 590		0.00	0.00	0.00	10,771.50	10,771.50	14,362.00	3,590.50	25.00%

For Fiscal Year 2025 / Accounting Period 10
For Budget Fiscal Year 2025

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	8,346.17	0.00	0.00	101,846.05	101,846.05	110,423.00	8,576.95	7.77%
6110	Wages	3,514.75	0.00	0.00	35,451.33	35,451.33	38,930.00	3,478.67	8.94%
6115	Overtime Pay	459.21	0.00	0.00	5,934.79	5,934.79	0.00	(5,934.79)	0.00%
6170	Sick Leave - GG	0.00	0.00	0.00	2,679.23	2,679.23	0.00	(2,679.23)	0.00%
6172	Vacation Leave GG	16.88	0.00	0.00	3,140.52	3,140.52	0.00	(3,140.52)	0.00%
6174	Other Leave GG	0.00	0.00	0.00	2,232.08	2,232.08	0.00	(2,232.08)	0.00%
6205	Fica Contributions	929.55	0.00	0.00	11,709.50	11,709.50	20,834.00	9,124.50	43.80%
6210	Employer Retirement Contr-GG	575.58	0.00	0.00	6,845.81	6,845.81	9,897.00	3,051.19	30.83%
6220	Group Health Insurance	648.00	0.00	0.00	9,126.00	9,126.00	22,950.00	13,824.00	60.24%
6225	Group Life Insurance	0.00	0.00	0.00	396.44	396.44	734.00	337.56	45.99%
6235	Unused Sick Leave	0.00	0.00	0.00	1,075.60	1,075.60	1,000.00	(75.60)	-7.56%
6643	Local Mileage Reimbursement	44.35	0.00	0.00	365.67	365.67	0.00	(365.67)	0.00%
Total For Appropriation 0181		14,534.49	0.00	0.00	180,803.02	180,803.02	204,768.00	23,964.98	11.70%

Run Date : 05/21/2025

For Fiscal Year 2025 / Accounting Period 10
For Budget Fiscal Year 2025

Department 640 - Oxbow Creek Golf Course

Unit 2100 - Oxbow Creek Pro Shop

Appropriation 3158 - OXBOW CREEK - PRO SHOP

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Obligations	Total Obligations	Budgeted Amount	Current Amount	Budget Balance Unobligated	Unobligated
6319	Contractual Services	3,360.75	0.00	0.00	14,043.83	14,043.83		12,000.00		(2,043.83)	-17.03%
6521	Building Maintenance & Repair	0.00	0.00	0.00	40.00	40.00		1,000.00		960.00	96.00%
6601	Education/Training	1,200.00	0.00	0.00	1,245.00	1,245.00		0.00		(1,245.00)	0.00%
6626	Newspaper/Periodical Advertisi	0.00	0.00	0.00	0.00	0.00		10,000.00		10,000.00	100.00%
6631	Printing Services	0.00	0.00	0.00	0.00	0.00		1,000.00		1,000.00	100.00%
6632	Copier Charges	0.00	0.00	0.00	0.00	0.00		500.00		500.00	100.00%
6657	Membership Dues And Fees	0.00	0.00	0.00	0.00	0.00		2,000.00		2,000.00	100.00%
6711	Office Supplies	0.00	0.00	0.00	38.95	38.95		1,500.00		1,461.05	97.40%
6728	Operating Materials	150.54	0.00	0.00	7,680.21	7,680.21		2,500.00		(5,180.21)	-207.21%
6742	Water	985.03	0.00	0.00	7,423.64	7,423.64		2,200.00		(5,223.64)	-237.44%
6743	Electricity	0.00	0.00	0.00	1,646.60	1,646.60		16,000.00		14,353.40	89.71%
6761	Merchandise For Redistribution	1,996.05	0.00	0.00	35,571.59	35,571.59		50,000.00		14,428.41	28.86%
6771	Food	4,674.37	0.00	0.00	29,633.46	29,633.46		30,000.00		366.54	1.22%
Total For Appropriation 3158		12,366.74	0.00	0.00	97,323.28	97,323.28		128,700.00		31,376.72	24.38%
Total For Unit 2100		26,901.23	0.00	0.00	278,126.30	278,126.30		333,468.00		55,341.70	16.60%

Fund 0756 - Oxbow Creek Golf Course Fd

Department 640 - Oxbow Creek Golf Course

Unit 2200 - Oxbow Creek Maintenance

Appropriation 0182 - OXBOW CREEK - MAINTENANCE

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6110	Wages	3,962.70	0.00	0.00	60,701.19	60,701.19	95,284.00	34,582.81	36.29%
6115	Overtime Pay	0.00	0.00	0.00	3,283.93	3,283.93	0.00	(3,283.93)	0.00%
6170	Sick Leave - GG	0.00	0.00	0.00	1,865.62	1,865.62	0.00	(1,865.62)	0.00%
6172	Vacation Leave GG	0.00	0.00	0.00	2,186.33	2,186.33	0.00	(2,186.33)	0.00%
6174	Other Leave GG	0.00	0.00	0.00	2,261.89	2,261.89	0.00	(2,261.89)	0.00%
6205	Fica Contributions	277.77	0.00	0.00	5,292.63	5,292.63	7,289.00	1,996.37	27.39%
6210	Employer Retirement Contr-GG	267.48	0.00	0.00	4,358.87	4,358.87	6,315.00	1,956.13	30.98%
6220	Group Health Insurance	540.00	0.00	0.00	5,130.00	5,130.00	13,500.00	8,370.00	62.00%
6225	Group Life Insurance	0.00	0.00	0.00	120.91	120.91	468.00	347.09	74.16%
6235	Unused Sick Leave	0.00	0.00	0.00	421.04	421.04	0.00	(421.04)	0.00%
Total For Appropriation 0182		5,047.95	0.00	0.00	85,622.41	85,622.41	122,856.00	37,233.59	30.31%

Run Date : 05/21/2025

Obligations vs. Budget

Run Time : 11:15 AM, EDT

For Fiscal Year 2025 / Accounting Period 10

For Budget Fiscal Year 2025

Fund 0756 - Oxbow Creek Golf Course Fd

Department 640 - Oxbow Creek Golf Course

Unit 2200 - Oxbow Creek Maintenance

Appropriation 3171 - OXBOW CREEK - MAINTENANCE

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Total Obligations	Budgeted Current Amount	Budget Balance Unobligated	Unobligated
6319	Contractual Services	0.00	0.00	0.00	154.49	154.49	4,000.00	3,845.51	96.14%
6521	Building Maintenance & Repair	0.00	0.00	0.00	2,980.20	2,980.20	500.00	(2,480.20)	-496.04%
6543	Equipment Rental/Lease	11,677.62	0.00	0.00	37,814.94	37,814.94	67,000.00	29,185.06	43.56%
6577	Parks Maintenance	0.00	0.00	0.00	3,798.13	3,798.13	4,000.00	201.87	5.05%
6601	Education/Training	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
6641	Travel, Schools & Conferences	0.00	0.00	0.00	35.00	35.00	3,000.00	2,965.00	98.83%
6657	Membership Dues And Fees	0.00	0.00	0.00	486.57	486.57	1,500.00	1,013.43	67.56%
6673	State Immate Wages	0.00	0.00	0.00	3,495.00	3,495.00	6,000.00	2,505.00	41.75%
6721	Auto Parts And Supplies	34.77	0.00	0.00	14,293.92	14,293.92	12,000.00	(2,293.92)	-19.12%
6727	Horticulture/Landscaping Suppl	14,350.95	0.00	0.00	37,749.44	37,749.44	36,000.00	(1,749.44)	-4.86%
6728	Operating Materials	55.00	0.00	0.00	6,750.16	6,750.16	16,000.00	9,249.84	57.81%
6743	Electricity	0.00	0.00	0.00	0.00	0.00	14,156.00	14,156.00	100.00%
6746	Motor Fuel	919.60	0.00	0.00	13,723.60	13,723.60	18,000.00	4,276.40	23.76%
Total For Appropriation 3171		27,037.94	0.00	0.00	121,281.45	121,281.45	184,156.00	62,874.55	34.14%
Total For Unit 2200		32,085.89	0.00	0.00	206,903.86	206,903.86	307,012.00	100,108.14	32.61%
Total For Department 640		58,987.12	0.00	0.00	485,030.16	485,030.16	640,480.00	155,449.84	24.27%
Total For Fund 0756		58,987.12	0.00	0.00	495,801.66	495,801.66	654,842.00	159,040.34	24.29%

Sales By Department

Bull Creek Golf Course

Thursday, May 1, 2025 - Saturday, May 31, 2025

Sales				Refunds				Total			
Item by Department, Category, and Sub-Category	Qty	Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax
	50	\$2,886.00		\$0.00	100.00%		\$0.00		50	\$2,886.00	
Cart Fees	4,364	\$81,193.95		\$37.00	99.95%		\$0.00		4,364	\$81,193.95	
Food & Beverage	9,443	\$35,792.10		\$3,761.74	89.49%	(11)	(\$33.94)		9,432	\$35,758.16	
Green Fee	4,575	\$53,554.07		\$0.00	100.00%		\$0.00		4,575	\$53,554.07	
Memberships	48	\$11,600.00		\$0.00	100.00%		\$0.00		48	\$11,600.00	
Pro Shop	3,951	\$77,804.43		\$12,932.04	83.38%		\$0.00		3,951	\$77,804.43	
Total	22,431	\$262,830.55	\$17,396.57	\$16,730.78	93.63%	(11)	(\$33.94)	(\$3.07)	22,420	\$262,796.61	\$17,393.50

5/28/2025 6:37:12 PM UTC

Latest Date/Time Data Updated: Wednesday, May 28, 2025 6:36 PM UTC

Sales By Department

Oxbow Creek Golf Course

Thursday, May 1, 2025 - Saturday, May 31, 2025

Sales						Refunds			Total		
Item by Department, Category, and Sub-Category	Qty	Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax
Cart Fees	1,096	\$11,559.48		\$0.00	100.00%		\$0.00		1,096	\$11,559.48	
Food & Beverage	3,261	\$6,990.34		\$0.00	100.00%		\$0.00		3,261	\$6,990.34	
Green Fee	2,609	\$41,788.41		\$0.00	100.00%	(1)	(\$18.35)		2,608	\$41,770.06	
Pro Shop	1,284	\$17,448.36		\$5,593.53	67.94%		\$0.00		1,284	\$17,448.36	
Total	8,250	\$77,786.59	\$6,816.27	\$5,593.53	92.81%	(1)	(\$18.35)	(\$1.65)	8,249	\$77,768.24	\$6,814.62

5/28/2025 6:38:17 PM UTC

Latest Date/Time Data Updated: Wednesday, May 28, 2025 6:38 PM UTC



Golf Director Report-Wednesday, May 28, 2025, submitted by Jim Arendt

Updates:

- Reserves (as of 5/22/25)
 - Bull Creek-\$362,260.10
 - Oxbow Creek-\$31,345.17
- Over \$7 million raised at Bull Creek for local charities
- Godwin Creek-request from city to move fence in 5' on golf course side to make parking places (see layout)
 - Some damage reported recently
 - Asked about parking lot, not to include any golf parking lot area
- Answer of GoFund me question for golf course
- Jobs posted
 - Assistant Golf Professional
 - Corrections Maintenance Foreman-have separated previous employee due to inability to perform requirements
 - Grill server
- Safety- have solicited quotes for weather warning system for all golf facilities, Emergency Management Director seeking grant, could integrate with GPS on next golf cart fleet
- Outings:
 - The Bridge-first time with Bull Creek, best year ever (out of 23), coming back
 - AA High School- CHS win, Brooks Urquhart 64-73 low score, sophomore
 - So Power Plant Franklin, Calvary, Waterworks, TSYS, GA Sheriff

Jim Arendt

From: Smith, Matt <MattSmith@BrasfieldGorrie.com>
Sent: Wednesday, May 28, 2025 10:35 AM
To: Jim Arendt; Jared Owens; Holli Browder; Larry French; Tommy Groce
Cc: Becky Summerlin; Lisa Goodwin; William Roundtree, Sr
Subject: RE: [EXTERNAL] Bibb City Soccer

Of course. Will this work?

The Bibb City Soccer Field Project is the complete renovation of the existing soccer field in Bibb City adjacent to the Godwin Creek Golf Course. The project includes the regrading of the existing soccer field and installation of new irrigation system and sod with soil amendments. In addition to the soccer field, new fencing and netting will be installed along the property line shared with the golf course. The existing dirt parking lot west of the concession stand will be regraded and a permeable rock parking surface installed. On the east side of the concession stand a new permeable rock parking lot will be installed to fit ~37 new spaces. There will be two new concrete apron entrances installed off of 42nd Street and all new concrete sidewalks. The existing concession stand will have minor renovations to it including but not limited to new paint, toilet fixtures and some shelving.

Matt P. Smith
Project Director

mattsmith@brasfieldgorrie.com
d: 762.207.1818 | m: 770.362.5760

From: Jim Arendt <Arendt.Jim@columbusga.org>
Sent: Wednesday, May 28, 2025 10:06 AM
To: Smith, Matt <MattSmith@BrasfieldGorrie.com>; Jared Owens <JOwens@columbusga.org>; Holli Browder <HBrowder@columbusga.org>; Larry French <lfrench@moonmeeks.com>; Tommy Groce <TGroce@columbusga.org>
Cc: Becky Summerlin <BSummerlin@columbusga.org>; Lisa Goodwin <LGoodwin@columbusga.org>; William Roundtree, Sr <theroundtree53@gmail.com>
Subject: RE: [EXTERNAL] Bibb City Soccer

Matt,

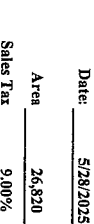
The Golf Authority meets today. This item is on my agenda for discussion. I will report back with remarks.

Can you provide me with a brief written description of the project please. I want to make sure to present it with accuracy.

Thank you,



Jim Arendt, PGA
Golf Director-Bull Creek/Oxbow Creek/Godwin Creek Golf Courses
7333 Lynch Road

[illegible]



- Proudly Designed and Manufactured in America since 1973 -

TG360 QUOTE

Thor Guard, Inc.
1193 Sawgrass Corporate Parkway
Sunrise, FL 33323
United States
954.835.0900

Columbus, GA -- Bull Creek Facility

Equipment:	Qty	Unit price	Total price
THOR GUARD TG360 Lightning Prediction System	1	\$17,200.00	\$17,200.00
Davis GroWeather Weather Monitoring Station	1	--	
Base Horn and 12-Watt FM Transmitter	1	\$5,460.00	\$5,460.00
Solar-Powered Remote Horn w/ FM Receiver	3	\$4,970.00	\$14,910.00
Uninterrupted Power Supply Battery Backup	1	\$400.00	\$400.00
Tripod	4	\$55.00	\$220.00
Licensing, Shipping, and Installation:			
ThorServer Annual Software License		\$1,500.00	\$1,500.00
Shipping Estimate		\$1,200.00	\$1,200.00
Installation Estimate (Includes Hardware)		\$4,550.00	\$4,550.00
Notes:		Subtotal	\$45,440.00

ThorServer renews annually to provide software service and lifetime updates

Warranty Information:

Three (3) Years Limited Warranty for THOR GUARD TG-360 Assembly.
Two (2) Years Limited Warranty on Voice of THOR Horn Warning Equipment.
Two (2) year Limited Warranty applies to non-manufactured equipment such as
strobe lights, batteries, solar panels, and U.P.S units.

Subtractions

5% Early Pay Option (ONLY VALID ON INVOICES PAID < 20 DAYS AFTER ORDER DATE) -\$1,878.50

TOTAL USD \$43,561.50

Alternative 2-Year Payment Option:

Year 1 Pay Thor Guard Half, Installation in Full	\$24,055.75
Year 2 Pay Thor Guard Remaining Half	\$19,505.75

Customer Info

Prepared for Jim
Bull Creek Golf Course
arendt.jim@columbusga.org

Thor Guard Info

Elliot Figa, Territory Representative
efiga@thorguard.com
770.595.8292

x

Customer Signature

WE PREDICT LIGHTNING BECAUSE EVERY THUNDERSTORM HAS A FIRST STRIKE!

Quote valid 90 days - May not include applicable local/state taxes - Freight charges may not be included



- Proudly Designed and Manufactured in America since 1973 -

TG360 QUOTE

Columbus, GA -- Bull Creek Facility (ONE BASE HORN)

Thor Guard, Inc.
1193 Sawgrass Corporate Parkway
Sunrise, FL 33323
United States
954.835.0900

Equipment:	Qty	Unit price	Total price
THOR GUARD TG360 Lightning Prediction System	1	\$17,200.00	\$17,200.00
Davis GroWeather Weather Monitoring Station	1	--	
Base Horn (NO RF)	1	\$3,990.00	\$3,990.00
Uninterrupted Power Supply Battery Backup	1	\$400.00	\$400.00
Tripod	4	\$55.00	\$220.00
Licensing, Shipping, and Installation:			
ThorServer Annual Software License		\$1,500.00	\$1,500.00
Shipping Estimate		\$500.00	\$500.00
Installation Estimate (Includes Hardware)		\$3,600.00	\$3,600.00
Notes:		Subtotal	\$27,410.00

ThorServer renews annually to provide software service and lifetime updates

Warranty Information:

Three (3) Years Limited Warranty for THOR GUARD TG-360 Assembly.
Two (2) Years Limited Warranty on Voice of THOR Horn Warning Equipment.
Two (2) year Limited Warranty applies to non-manufactured equipment such as strobe lights, batteries, solar panels, and U.P.S units.

Subtractions

5% Early Pay Option (ONLY VALID ON INVOICES PAID < 20 DAYS AFTER ORDER DATE) -\$1,059.50

TOTAL USD \$26,350.50

Alternative 2-Year Payment Option:

Year 1 Pay Thor Guard Half, Installation in Full	\$14,975.25
Year 2 Pay Thor Guard Remaining Half	\$11,375.25

Customer Info

Prepared for Jim
Bull Creek Golf Course
arendt.jim@columbusga.org

Thor Guard Info

Elliot Figa, Territory Representative
efiga@thorguard.com
770.595.8292

x

Customer Signature

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