

COLUMBUS GOLF AUTHORITY

AGENDA

March 25, 2025

CALL TO ORDER: Chairman William Roundtree

**Note- Housekeeping measure—please silence cell phones.*

REPORT: Oxbow Creek GC renovation Architect Paul Gibson

MINUTES: Offered for approval, the minutes of February 11, 2025.

SUPERINTENDENT’S REPORT: Steve Brown – update on course conditions.

DIRECTOR’S REPORT: Jim Arendt

Updates on revenue reports for Bull Creek, Oxbow Creek and Godwin Creek Golf Courses.

Director’s comments: Briefing on a variety of items.

NEW BUSINESS:

OLD BUSINESS:

1-Clubhouse/SPLOST Committee

2-Budget Committee

ADJOURNMENT

*** Note-Next Meeting**— Next Meeting-April 29, 2025 @ 4:00 pm--Bull Creek Grill.

COLUMBUS GOLF AUTHORITY MINUTES

FEBRUARY 11, 2025

Chairman William Roundtree called the meeting to order.

Minutes of the Jan. 14, 2025, meeting were approved by unanimous vote upon a motion by Ken Crumpler, seconded by Tommy Nobles.

Superintendent Steve Brown reported his crews have been focusing on tree trimming and removal, clearing underbrush, grinding stumps and repairing cart paths.

Poa annua grass has been found in greens and has become tolerant to the herbicide previously used to prevent its presence. New herbicides are being introduced to find the product that best prevents its incursion, Brown said. Using the same herbicide repeatedly allows the grass strain to develop resistance, so continual efforts must be made to find the best preventive chemical.

Pre-emerge will be applied before mid-March to halt the germination of weeds, he said.

A new John Deere greens roller has arrived and is in use, but the existing roller is still out of service while a new engine coil is sought to repair its motor. The new aerial lift saw is also out of service due to failure of a part, but the part is under a two-year warranty guarantee that also covers labor, Brown said.

Director of Golf Jim Arendt reported that Oxbow Creek reported revenues of \$43,618 in December, and year-to-date revenues total \$287,133, or about half of the projected revenue budget for the year.

Bull Creek revenues for December totaled \$263,001, and for the year amounted to \$1.145 million, which is just over half of its projected annual revenue of \$2.2 million.

Point of sale figures for January show Bull Creek generated more than \$101,000, despite losing a week due to weather conditions, and Oxbow took in more than \$33,000.

Arendt said the inmate guard, Marquis Harris, at Oxbow has suffered a stroke and is in rehab. A temporary replacement will be hired. It is expected that Harris will have to requalify in order to return to the position.

Assistant Pro Jon Shuskey reported the Columbus Junior Golf Association met with the middle school league on Monday night. Eight schools participate in the program and a good turnout is expected for 2025. Turnout also has been good the first two weekends of junior instruction on Saturday morning. Word-of-mouth has been growing the program among juniors, he said.

Assistant Pro Adam Cooper said he has completed most of an updated report detailing equipment, which includes an eyes-on experience for each piece. The report will include its model, its expected life and photographs as well as anticipated replacement cost.

Director Arendt said Bull Creek's cash reserves to date total \$384,182.80, which is less than previous reports because some funds have been used to purchase equipment, and winter months are not the best for generating cash flow. Oxbow Creek's cash reserve is (-\$68,390.75).

A High School Golf-Junior Golf Initiative started in February, including the girls' teams of Northside High, Columbus High, Pacelli and Calvary Baptist.

More outings are projected for the golf season just beginning, with an increase expected over the busy outings periods experienced last year, Arendt said.

The alcohol license for Bull Creek is still in process, which will enable liquor and wine to be sold along with the beer already being sold at the course. The staff selling the beverages will receive ABC cards allowing them to handle the product, he said.

A web site to promote the golf courses, reserve golf times and record events and experiences is almost ready for activation. It will be a significant improvement over the current product, Arendt said.

A request has been made to have a meeting to discuss new bridges needed at Bull Creek and Oxbow Creek, which were a part of the improvements package approved in the most recent Special Purpose Local Option Sales Tax (SPLOST). The meeting with a golf course consultant and city officials is hoped to take place between Feb. 21-26, he said.

The director said the proposed budget for Bull Creek for Fiscal Year 2025-26 is expected to total \$2,644,500.

There is a need for a professional grill manager position. It is not only needed now to supervise staff, prepare schedules and purchases, but will be even more in demand when the projected new clubhouse – also part of the approved SPLOST items – is built and in service. A salary of up to \$55,000 is recommended, Arendt said.

Godwin Creek also needs greens and fairway mowers, and a new point-of-sale system – potentially to eventually replace those at Bull Creek and Oxbow Creek – is to be put into operation at the par-3 course in Bibb City, Arendt said.

The proposed budget also includes a \$2,500 item to allow attendance at the 2026 PGA show in Florida.

The budget is to be submitted by Feb. 14, with a review by the city manager and mayor between March 17-28, and submission to Columbus Council as part of the mayor's budget proposal on April 29. Council will hold budget review sessions on May 5, 13 and 20, with the final budget proposal presented for first reading and then approval in June.

Stephanie Leohr made a motion, seconded by Ken Davis, to approve the proposed budget for submission to the city. The motion passed unanimously.

Tommy Nobles reported meeting with the city officials and an architect to discuss clubhouse issues, but no significant progress was made over previous discussions.

Nobles also reported on the meeting he and Authority members Jim Houston, Ken Davis and Chairman William Roundtree had with Golf Director Arendt and Columbus Councilors Joanne Cogle and Glenn Davis. He said the councilors were generally supportive of possible expansion of Oxbow Creek to an 18-hole facility, using the former landfill area along South Lumpkin Road for the additional holes. However, the meeting resulted in a notation that a serious environmental study might have to be undertaken before any physical activity toward such construction could begin, or before serious planning or commitment to use of the property could be considered.

Jim Houston suggested that city officials be asked for copies of any environmental studies or reports that have already been performed on that property following its closure as a landfill.

Nobles also reported that a proposal to place a plaque honoring Richard Callahan at Godwin Creek is still being pursued by proponents. A motion was made by Richard Mahone, seconded by Jim Houston, to limit any such plaque to dimensions of 8x12 inches. The motion passed by a vote of seven members in favor and two members (Alonzo Jones and Stephanie Leohr) abstaining.

Nobles also made a motion, seconded by Jim Houston, to spend up to \$800 for a bronze plaque to be placed with an existing bust at Godwin Creek in honor of the facility's namesake, Bill Godwin. The motion passed unanimously.

A motion to adjourn was made by Alonzo Jones, seconded by Ken Crumpler, to adjourn the meeting and was passed unanimously.

Attending were Chairman William Roundtree, Ken Crumpler, Tommy Nobles, Gerald Miley, Stephanie Leohr, Alonzo Jones, Ken Davis, Secretary Jim Houston and Vice Chairman Richard Mahone.

Run Date : 03/17/2025

Revenues vs Budget

Run Time : 09:22 AM, EDT

For Fiscal Year 2025 / Accounting Period 8

Fund	0756 - Oxbow Creek Golf Course Fd								
Department	099 - Government Wide Revenue								
Unit	1999 - Government Wide Revenue								
Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent		
4542	Operations - Golf Course	27,094.11	247,698.69	247,698.69	436,479.00	188,780.31	43.25%		
4543	Golf Range Fees	2,619.77	25,574.26	25,574.26	40,000.00	14,425.74	36.06%		
4544	Snack Bar- Golf Course	2,788.61	31,366.93	31,366.93	28,363.00	(3,003.93)	-10.59%		
4582	Sale Of Merchandise	2,989.00	45,465.20	45,465.20	50,000.00	4,534.80	9.07%		
4802	Donations	0.00	1,500.00	1,500.00	0.00	(1,500.00)	0.00%		
4842	Vendors Comp. - Sales Tax	89.28	679.51	679.51	0.00	(679.51)	0.00%		
4931	Transfer In-General Fund	0.00	0.00	0.00	100,000.00	100,000.00	100.00%		
Total For Unit 1999 - Government Wide Revenue		35,580.77	352,284.59	352,284.59	654,842.00	302,557.41	46.20%		
Total For Department 099 - Government Wide Revenue		35,580.77	352,284.59	352,284.59	654,842.00	302,557.41	46.20%		
Total For Fund 0756 - Oxbow Creek Golf Course Fd		35,580.77	352,284.59	352,284.59	654,842.00	302,557.41	46.20%		

Run Date : 03/17/2025

Run Time : 09:18 AM, EDT

Columbus Consolidated
Obligations vs. Budget

For Fiscal Year 2025 / Accounting Period 8
For Budget Fiscal Year 2025

Fund 0756 - Oxbow Creek Golf Course Fd

Department 590 - Miscellaneous

Unit 3000 - Non-Categorical

Appropriation 3178 - OXBOW CREEK

Object	Object Name	Current Period Expenditures	YTD Pre- Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6810	Cost Allocation Services	0.00	0.00	0.00	7,181.00	7,181.00	14,362.00	7,181.00	50.00%
Total For Appropriation 3178		0.00	0.00	0.00	7,181.00	7,181.00	14,362.00	7,181.00	50.00%
Total For Unit 3000		0.00	0.00	0.00	7,181.00	7,181.00	14,362.00	7,181.00	50.00%
Total For Department 590		0.00	0.00	0.00	7,181.00	7,181.00	14,362.00	7,181.00	50.00%

Fund	0756 - Oxbow Creek Golf Course Fd									
Department	640 - Oxbow Creek Golf Course									
Unit	2100 - Oxbow Creek Pro Shop									
Appropriation	0181 - OXBOW CREEK - PRO SHOP									
Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated	
6105	Salaries-General Government	7,839.60	0.00	0.00	85,825.63	85,825.63	110,423.00	24,597.37	22.28%	
6110	Wages	2,627.50	0.00	0.00	27,803.89	27,803.89	38,930.00	11,126.11	28.58%	
6115	Overtime Pay	196.82	0.00	0.00	5,016.74	5,016.74	0.00	(5,016.74)	0.00%	
6170	Sick Leave - GG	0.00	0.00	0.00	2,379.31	2,379.31	0.00	(2,379.31)	0.00%	
6172	Vacation Leave GG	149.96	0.00	0.00	3,123.64	3,123.64	0.00	(3,123.64)	0.00%	
6174	Other Leave GG	74.98	0.00	0.00	2,232.08	2,232.08	0.00	(2,232.08)	0.00%	
6205	Fica Contributions	817.00	0.00	0.00	9,833.04	9,833.04	20,834.00	11,000.96	52.80%	
6210	Employer Retirement Contr-GG	557.65	0.00	0.00	5,701.01	5,701.01	9,897.00	4,195.99	42.40%	
6220	Group Health Insurance	648.00	0.00	0.00	7,830.00	7,830.00	22,950.00	15,120.00	65.88%	
6225	Group Life Insurance	39.97	0.00	0.00	396.44	396.44	734.00	337.56	45.99%	
6235	Unused Sick Leave	0.00	0.00	0.00	1,075.60	1,075.60	1,000.00	(75.60)	-7.56%	
6643	Local Mileage Reimbursement	50.40	0.00	0.00	224.32	224.32	0.00	(224.32)	0.00%	
Total For Appropriation 0181		13,001.88	0.00	0.00	151,441.70	151,441.70	204,768.00	53,326.30	26.04%	

Run Date : 03/17/2025

Obligations vs. Budget

Run Time : 09:18 AM, EDT

For Fiscal Year 2025 / Accounting Period 8

For Budget Fiscal Year 2025

Fund 0756 - Oxbow Creek Golf Course Fd

Department 640 - Oxbow Creek Golf Course

Unit 2100 - Oxbow Creek Pro Shop

Appropriation 3158 - OXBOW CREEK - PRO SHOP

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6319	Contractual Services	883.03	0.00	0.00	9,391.97	9,391.97	12,000.00	2,608.03	21.73%
6521	Building Maintenance & Repair	0.00	0.00	0.00	40.00	40.00	1,000.00	960.00	96.00%
6601	Education/Training	0.00	0.00	0.00	45.00	45.00	0.00	(45.00)	0.00%
6626	Newspaper/Periodical Advertising	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
6631	Printing Services	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
6632	Copier Charges	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00%
6657	Membership Dues And Fees	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
6711	Office Supplies	0.00	0.00	0.00	38.95	38.95	1,500.00	1,461.05	97.40%
6728	Operating Materials	1,471.21	0.00	0.00	5,683.42	5,683.42	2,500.00	(3,183.42)	-127.34%
6742	Water	2,242.41	0.00	0.00	5,396.63	5,396.63	2,200.00	(3,196.63)	-145.30%
6743	Electricity	0.00	0.00	0.00	1,646.60	1,646.60	16,000.00	14,353.40	89.71%
6761	Merchandise For Redistribution	1,083.49	0.00	0.00	33,244.43	33,244.43	50,000.00	16,755.57	33.51%
6771	Food	3,641.24	0.00	0.00	23,004.21	23,004.21	30,000.00	6,995.79	23.32%
Total For Appropriation 3158		9,321.38	0.00	0.00	78,491.21	78,491.21	128,700.00	50,208.79	39.01%
Total For Unit 2100		22,323.26	0.00	0.00	229,932.91	229,932.91	333,468.00	103,535.09	31.05%

Run Date : 03/17/2025

Obligations vs. Budget

Run Time : 09:18 AM, EDT

For Fiscal Year 2025 / Accounting Period 8

For Budget Fiscal Year 2025

Fund 0756 - Oxbow Creek Golf Course Fd

Department 640 - Oxbow Creek Golf Course

Unit 2200 - Oxbow Creek Maintenance

Appropriation 0182 - OXBOW CREEK - MAINTENANCE

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated
6110	Wages	4,963.20	0.00	0.00	54,757.12	54,757.12	95,284.00	40,526.88	42.53%
6115	Overtime Pay	0.00	0.00	0.00	3,283.93	3,283.93	0.00	(3,283.93)	0.00%
6170	Sick Leave - GG	1,333.99	0.00	0.00	1,667.49	1,667.49	0.00	(1,667.49)	0.00%
6172	Vacation Leave GG	833.75	0.00	0.00	2,186.33	2,186.33	0.00	(2,186.33)	0.00%
6174	Other Leave GG	166.75	0.00	0.00	2,261.89	2,261.89	0.00	(2,261.89)	0.00%
6205	Fica Contributions	532.69	0.00	0.00	4,873.51	4,873.51	7,289.00	2,415.49	33.14%
6210	Employer Retirement Cont-GG	492.60	0.00	0.00	3,944.27	3,944.27	6,315.00	2,370.73	37.54%
6220	Group Health Insurance	540.00	0.00	0.00	4,050.00	4,050.00	13,500.00	9,450.00	70.00%
6225	Group Life Insurance	15.84	0.00	0.00	120.91	120.91	468.00	347.09	74.16%
6235	Unused Sick Leave	0.00	0.00	0.00	421.04	421.04	0.00	(421.04)	0.00%
Total For Appropriation 0182		8,878.82	0.00	0.00	77,566.49	77,566.49	122,856.00	45,289.51	36.86%

Run Date : 03/17/2025

Obligations vs. Budget

Run Time : 09:18 AM, EDT

For Fiscal Year 2025 / Accounting Period 8

For Budget Fiscal Year 2025

Fund	0756 - Oxbow Creek Golf Course Fd										
Department	640 - Oxbow Creek Golf Course										
Unit	2200 - Oxbow Creek Maintenance										
Appropriation	3171 - OXBOW CREEK - MAINTENANCE										
Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Amount	Budget Balance Unobligated	Unobligated		
6319	Contractual Services	0.00	0.00	0.00	154.49	154.49	4,000.00	3,845.51	96.14%		
6521	Building Maintenance & Repair	0.00	0.00	0.00	2,980.20	2,980.20	500.00	(2,480.20)	-496.04%		
6543	Equipment Rental/Lease	0.00	0.00	0.00	12,726.50	12,726.50	67,000.00	54,273.50	81.01%		
6577	Parks Maintenance	0.00	0.00	0.00	3,798.13	3,798.13	4,000.00	201.87	5.05%		
6601	Education/Training	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%		
6641	Travel,Schools & Conferences	35.00	0.00	0.00	35.00	35.00	3,000.00	2,965.00	98.83%		
6657	Membership Dues And Fees	0.00	0.00	0.00	486.57	486.57	1,500.00	1,013.43	67.56%		
6673	State Inmate Wages	204.00	0.00	0.00	3,495.00	3,495.00	6,000.00	2,505.00	41.75%		
6721	Auto Parts And Supplies	478.48	0.00	0.00	9,618.06	9,618.06	12,000.00	2,381.94	19.85%		
6727	Horticulture/Landscape Suppl	2,383.73	0.00	0.00	22,576.12	22,576.12	36,000.00	13,423.88	37.29%		
6728	Operating Materials	(64.61)	0.00	0.00	6,695.16	6,695.16	16,000.00	9,304.84	58.16%		
6743	Electricity	0.00	0.00	0.00	0.00	0.00	14,156.00	14,156.00	100.00%		
6746	Motor Fuel	777.25	0.00	0.00	11,762.00	11,762.00	18,000.00	6,238.00	34.66%		
Total For Appropriation 3171		3,813.85	0.00	0.00	74,327.23	74,327.23	184,156.00	109,828.77	59.64%		
Total For Unit 2200		12,692.67	0.00	0.00	151,893.72	151,893.72	307,012.00	155,118.28	50.53%		
Total For Department 640		35,015.93	0.00	0.00	381,826.63	381,826.63	640,480.00	258,653.37	40.38%		
Total For Fund 0756		35,015.93	0.00	0.00	389,007.63	389,007.63	654,842.00	265,834.37	40.60%		

Run Date : 03/17/2025

Revenues vs Budget

Run Time : 09:22 AM, EDT

For Fiscal Year 2025 / Accounting Period 8

Fund	0755 - Bull Creek Golf Course Fd								
Department	099 - Government Wide Revenue								
Unit	1999 - Government Wide Revenue								
Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent		
4541	Golf Course Handicap Fees	0.00	0.00	0.00	500.00	500.00	100.00%		
4542	Operations - Golf Course	102,424.98	1,019,163.69	1,019,163.69	1,698,179.00	679,015.31	39.98%		
4543	Golf Range Fees	3,654.85	30,241.94	30,241.94	60,000.00	29,758.06	49.60%		
4544	Snack Bar- Golf Course	19,281.11	191,292.18	191,292.18	225,000.00	33,707.82	14.98%		
4582	Sale Of Merchandise	19,571.76	159,001.17	159,001.17	205,000.00	45,998.83	22.44%		
4681	Fee Based Program Fees	0.00	110.00	110.00	5,000.00	4,890.00	97.80%		
4802	Donations	350.00	12,835.42	12,835.42	0.00	(12,835.42)	0.00%		
4840	Rebates	0.00	0.00	0.00	12,000.00	12,000.00	100.00%		
4842	Vendors Comp. - Sales Tax	119.50	926.86	926.86	1,500.00	573.14	38.21%		
Total For Unit 1999 - Government Wide Revenue		145,402.20	1,413,571.26	1,413,571.26	2,207,179.00	793,607.74	35.96%		
Total For Department 099 - Government Wide Revenue		145,402.20	1,413,571.26	1,413,571.26	2,207,179.00	793,607.74	35.96%		

Run Date : 03/17/2025

Revenues vs Budget

Run Time : 09:22 AM, EDT

For Fiscal Year 2025 / Accounting Period 8

Fund	0755 - Bull Creek Golf Course Fd							
Department	630 - Bull Creek							
Unit	2300 - Godwin Creek Golf Course							
Revenue Source	Revenue Source Name	Current Period Revenue	YTD Revenue	YTD Cash Collected	Current Revenue Budget	Unrecognized Revenue Budget	Percent	
4542	Operations - Golf Course	0.00	27,231.69	27,231.69	0.00	(27,231.69)	0.00%	
4582	Sale Of Merchandise	0.00	9,357.92	9,357.92	0.00	(9,357.92)	0.00%	
Total For Unit 2300 - Godwin Creek Golf Course		0.00	36,589.61	36,589.61	0.00	(36,589.61)	0.00%	
Total For Department 630 - Bull Creek		0.00	36,589.61	36,589.61	0.00	(36,589.61)	0.00%	
Total For Fund 0755 - Bull Creek Golf Course Fd		145,402.20	1,450,160.87	1,450,160.87	2,207,179.00	757,018.13	34.30%	

Run Date : 03/17/2025

Obligations vs. Budget

Run Time : 09:18 AM, EDT

For Fiscal Year 2025 / Accounting Period 8

For Budget Fiscal Year 2025

Fund 0755 - Bull Creek Golf Course Fd

Department 590 - Miscellaneous

Unit 3000 - Non-Categorical

Appropriation 3157 - NON-CATEGORICAL OXBOW CREEK

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6810	Cost Allocation Services	0.00	0.00	0.00	18,734.00	18,734.00	37,468.00	18,734.00	50.00%
Total For Appropriation 3157		0.00	0.00	0.00	18,734.00	18,734.00	37,468.00	18,734.00	50.00%
Total For Unit 3000		0.00	0.00	0.00	18,734.00	18,734.00	37,468.00	18,734.00	50.00%
Total For Department 590		0.00	0.00	0.00	18,734.00	18,734.00	37,468.00	18,734.00	50.00%

Run Date : 03/17/2025

Obligations vs. Budget

Run Time : 09:18 AM, EDT

For Fiscal Year 2025 / Accounting Period 8

For Budget Fiscal Year 2025

Fund 0755 - Bull Creek Golf Course Fd

Department 630 - Bull Creek

Unit 2100 - Bull Creek Golf Course Mainten

Appropriation 0208 - BULL CRK GOLF -MAINTENANCE

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Budgeted Current Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	11,005.42	0.00	0.00	91,229.61	91,229.61	162,201.00	70,971.39	43.76%
6110	Wages	19,160.43	0.00	0.00	155,875.40	155,875.40	270,475.00	114,599.60	42.37%
6115	Overtime Pay	316.67	0.00	0.00	6,077.74	6,077.74	13,000.00	6,922.26	53.25%
6170	Sick Leave - GG	824.09	0.00	0.00	4,815.00	4,815.00	0.00	(4,815.00)	0.00%
6172	Vacation Leave GG	1,490.20	0.00	0.00	15,691.96	15,691.96	0.00	(15,691.96)	0.00%
6174	Other Leave GG	1,044.00	0.00	0.00	10,440.00	10,440.00	0.00	(10,440.00)	0.00%
6205	Fica Contributions	2,421.00	0.00	0.00	21,365.28	21,365.28	33,099.00	11,733.72	35.45%
6210	Employer Retirement Contr-GG	2,284.27	0.00	0.00	17,432.46	17,432.46	28,672.00	11,239.54	39.20%
6220	Group Health Insurance	3,780.00	0.00	0.00	28,350.00	28,350.00	54,000.00	25,650.00	47.50%
6225	Group Life Insurance	162.41	0.00	0.00	1,218.38	1,218.38	2,124.00	905.62	42.64%
6235	Unused Sick Leave	0.00	0.00	0.00	3,160.74	3,160.74	0.00	(3,160.74)	0.00%
Total For Appropriation 0208		42,488.49	0.00	0.00	355,656.57	355,656.57	563,571.00	207,914.43	36.89%

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Columbus Consolidated
Obligations vs. Budget

For Fiscal Year 2025 / Accounting Period 8

For Budget Fiscal Year 2025

Fund		0755 - Bull Creek Golf Course Fd									
Department		630 - Bull Creek									
Unit		2100 - Bull Creek Golf Course Mainten									
Appropriation		3207 - BULL CREEK MAINTENANCE									
Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated		
6519	Miscellaneous Equipment Maintn	0.00	0.00	0.00	1,094.44	1,094.44	4,000.00	2,905.56	72.64%		
6521	Building Maintenance & Repair	0.00	0.00	0.00	1,049.35	1,049.35	5,500.00	4,450.65	80.92%		
6530	Vehicle Repairs/Accidents	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%		
6543	Equipment Rental/Lease	0.00	0.00	0.00	69,624.92	69,624.92	200,000.00	130,375.08	65.19%		
6577	Parks Maintenance	73.68	0.00	0.00	20,783.71	20,783.71	40,000.00	19,216.29	48.04%		
6621	Telephone	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%		
6641	Travel Schools & Conferences	1,981.82	0.00	0.00	1,981.82	1,981.82	3,000.00	1,018.18	33.94%		
6657	Membership Dues And Fees	2,933.54	0.00	0.00	3,782.54	3,782.54	1,500.00	(2,282.54)	-152.17%		
6673	State Inmate Wages	1,308.00	0.00	0.00	10,332.00	10,332.00	17,000.00	6,668.00	39.22%		
6721	Auto Parts And Supplies	4,382.17	0.00	0.00	52,260.92	52,260.92	60,000.00	7,739.08	12.90%		
6727	Horticulture/Landscaping Suppl	9,387.80	0.00	0.00	121,222.33	121,222.33	147,233.00	26,010.67	17.67%		
6728	Operating Materials	1,733.07	0.00	93,016.87	194,698.49	287,715.36	236,103.00	(51,612.36)	-21.86%		
6743	Electricity	0.00	0.00	0.00	16,521.07	16,521.07	40,000.00	23,478.93	58.70%		
6746	Motor Fuel	3,048.25	0.00	0.00	34,550.64	34,550.64	50,000.00	15,449.36	30.90%		
Total For Appropriation 3207		24,848.33	0.00	93,016.87	527,902.23	620,919.10	808,336.00	187,416.90	23.19%		
Total For Unit 2100		67,336.82	0.00	93,016.87	883,558.80	976,575.67	1,371,907.00	395,331.33	28.82%		

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Obligations vs. Budget

Run Time : 09:18 AM, EDT

For Fiscal Year 2025 / Accounting Period 8

For Budget Fiscal Year 2025

Fund 0755 - Bull Creek Golf Course Fd

Department 630 - Bull Creek

Unit 2200 - Bull Creek Golf Course Operati

Appropriation 0209 - BULL CRK GOLF -OPERATIONS

Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	YTD Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	16,388.69	0.00	0.00	152,346.12	152,346.12	166,011.00	13,664.88	8.23%
6110	Wages	4,677.17	0.00	0.00	41,527.10	41,527.10	81,322.00	39,794.90	48.93%
6115	Overtime Pay	0.00	0.00	0.00	1,610.50	1,610.50	0.00	(1,610.50)	0.00%
6170	Sick Leave - GG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6172	Vacation Leave GG	0.00	0.00	0.00	156.94	156.94	0.00	(156.94)	0.00%
6174	Other Leave GG	0.00	0.00	0.00	282.49	282.49	0.00	(282.49)	0.00%
6205	Fica Contributions	1,648.40	0.00	0.00	15,992.30	15,992.30	21,501.00	5,508.70	25.62%
6210	Employer Retirement Cont-GG	892.46	0.00	0.00	6,664.59	6,664.59	16,390.00	9,725.41	59.34%
6220	Group Health Insurance	432.00	0.00	0.00	3,240.00	3,240.00	31,050.00	27,810.00	89.57%
6225	Group Life Insurance	66.10	0.00	0.00	510.82	510.82	1,214.00	703.18	57.92%
6235	Unused Sick Leave	0.00	0.00	0.00	1,161.02	1,161.02	0.00	(1,161.02)	0.00%
6267	Car Allowance	648.00	0.00	0.00	5,184.00	5,184.00	2,981.00	(2,203.00)	-73.90%
Total For Appropriation 0209		24,752.82	0.00	0.00	228,675.88	228,675.88	320,469.00	91,793.12	28.64%

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Obligations vs. Budget

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For Budget Fiscal Year 2025

Fund		0755 - Bull Creek Golf Course Fd									
Department		630 - Bull Creek									
Unit		2200 - Bull Creek Golf Course Operati									
Appropriation		3208 - BULL CREEK OPERATIONS									
Object	Object Name	Current Period Expenditures	YTD Pre-Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated		
6317	Promotion/Advertisin g Services	500.00	0.00	0.00	11,842.96	11,842.96	30,000.00	18,157.04	60.52%		
6319	Contractual Services	3,648.02	0.00	0.00	36,124.52	36,124.52	50,000.00	13,875.48	27.75%		
6519	Miscellaneous Equipment Maintn	0.00	0.00	0.00	680.32	680.32	2,000.00	1,319.68	65.98%		
6521	Building Maintenance & Repair	0.00	0.00	0.00	188.66	188.66	5,000.00	4,811.34	96.23%		
6543	Equipment Rental/Lease	17,650.81	0.00	0.00	17,650.81	17,650.81	2,500.00	(15,150.81)	-606.03%		
6601	Education/Training	0.00	0.00	0.00	684.60	684.60	1,000.00	315.40	31.54%		
6621	Telephone	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%		
6622	Mobile Phone/Service	247.78	0.00	0.00	799.43	799.43	500.00	(299.43)	-59.89%		
6625	Postage	0.00	0.00	0.00	13.72	13.72	200.00	186.28	93.14%		
6631	Printing Services	0.00	0.00	0.00	811.41	811.41	3,500.00	2,688.59	76.82%		
6632	Copier Charges	1,163.28	0.00	0.00	1,216.03	1,216.03	700.00	(516.03)	-73.72%		
6641	Travel Schools & Conferences	432.00	0.00	0.00	3,864.61	3,864.61	2,500.00	(1,364.61)	-54.58%		
6643	Local Mileage Reimbursement	201.60	0.00	0.00	897.30	897.30	2,000.00	1,102.70	55.14%		
6656	Handicap Fees	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%		
6657	Membership Dues And Fees	0.00	0.00	0.00	19,142.18	19,142.18	3,000.00	(16,142.18)	-538.07%		
6699	Other Purchased Services	0.00	0.00	0.00	254.34	254.34	500.00	245.66	49.13%		
6711	Office Supplies	402.78	0.00	0.00	1,801.67	1,801.67	2,500.00	698.33	27.93%		
6721	Auto Parts And Supplies	0.00	0.00	0.00	826.25	826.25	2,500.00	1,673.75	66.95%		
6728	Operating Materials	6,441.53	0.00	0.00	30,999.70	30,999.70	35,000.00	4,000.30	11.43%		
6742	Water	10,470.76	0.00	0.00	22,829.64	22,829.64	5,500.00	(17,329.64)	-315.08%		

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Columbus Consolidated
Obligations vs. Budget

For Fiscal Year 2025 / Accounting Period 8

For Budget Fiscal Year 2025

Fund 0755 - Bull Creek Golf Course Fd

Department 630 - Bull Creek

Unit 2200 - Bull Creek Golf Course Operati

Appropriation 3208 - BULL CREEK OPERATIONS

Object	Object Name	Current Period Expenditures	YTD Pre- Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6743	Electricity	0.00	0.00	0.00	16,160.42	16,160.42	25,000.00	8,839.58	35.36%
6761	Merchandise For Redistribution	12,685.77	0.00	0.00	113,188.78	113,188.78	140,000.00	26,811.22	19.15%
6771	Food	11,948.45	0.00	0.00	126,926.17	126,926.17	160,000.00	33,073.83	20.67%
Total For Appropriation 3208		65,792.78	0.00	0.00	406,903.52	406,903.52	476,900.00	69,996.48	14.68%
Total For Unit 2200		90,545.60	0.00	0.00	635,579.40	635,579.40	797,369.00	161,789.60	20.29%

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Columbus Consolidated
Obligations vs. BudgetFor Fiscal Year 2025 / Accounting Period 8
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Fund 0755 - Bull Creek Golf Course Fd

Department 630 - Bull Creek

Unit 2300 - Godwin Creek Golf Course

Appropriation 0210 - GODWIN CREEK

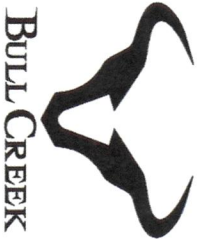
Object	Object Name	Current Period Expenditures	YTD Pre- Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated
6105	Salaries-General Government	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	100.00%
6110	Wages	5,124.06	0.00	0.00	32,851.37	32,851.37	35,000.00	2,148.63	6.14%
6115	Overtime Pay	526.45	0.00	0.00	1,942.80	1,942.80	0.00	(1,942.80)	0.00%
6172	Vacation Leave GG	0.00	0.00	0.00	307.69	307.69	0.00	(307.69)	0.00%
6174	Other Leave GG	0.00	0.00	0.00	615.40	615.40	0.00	(615.40)	0.00%
6205	Fica Contributions	432.26	0.00	0.00	2,778.58	2,778.58	5,738.00	2,959.42	51.58%
6210	Employer Retirement Confr-GG	239.65	0.00	0.00	1,239.34	1,239.34	2,700.00	1,460.66	54.10%
6220	Group Health Insurance	0.00	0.00	0.00	0.00	0.00	6,900.00	6,900.00	100.00%
6225	Group Life Insurance	15.12	0.00	0.00	80.49	80.49	200.00	119.51	59.76%
Total For Appropriation 0210		6,337.54	0.00	0.00	39,815.67	39,815.67	90,538.00	50,722.33	56.02%

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Columbus Consolidated
Obligations vs. BudgetFor Fiscal Year 2025 / Accounting Period 8
For Budget Fiscal Year 2025

Fund	0755 - Bull Creek Golf Course Fd									
Department	630 - Bull Creek									
Unit	2300 - Godwin Creek Golf Course									
Appropriation	3262 - GODWIN CREEK									
Object	Object Name	Current Period Expenditures	YTD Pre- Encumbrances	YTD Encumbrances	YTD Expenditures	Total Obligations	Current Budgeted Amount	Budget Balance Unobligated	Unobligated	
6319	Contractual Services	0.00	0.00	0.00	50.00	50.00	2,200.00	2,150.00	97.73%	
6521	Building Maintenance & Repair	0.00	0.00	0.00	125.00	125.00	3,150.00	3,025.00	96.03%	
6543	Equipment Rental/Lease	512.76	0.00	0.00	2,467.73	2,467.73	26,400.00	23,932.27	90.65%	
6577	Parks Maintenance	3,896.00	0.00	0.00	3,896.00	3,896.00	4,500.00	604.00	13.42%	
6621	Telephone	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%	
6641	Travel,Schools & Conferences	850.90	0.00	0.00	850.90	850.90	800.00	(50.90)	-6.36%	
6643	Local Mileage Reimbursement	0.00	0.00	0.00	152.76	152.76	0.00	(152.76)	0.00%	
6657	Membership Dues And Fees	0.00	0.00	0.00	25.00	25.00	500.00	475.00	95.00%	
6711	Office Supplies	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	100.00%	
6727	Horticulture/Landsca ping Suppl	10.11	0.00	0.00	309.86	309.86	8,000.00	7,690.14	96.13%	
6728	Operating Materials	0.00	0.00	0.00	1,043.86	1,043.86	10,000.00	8,956.14	89.56%	
6742	Water	939.92	0.00	0.00	2,991.24	2,991.24	9,750.00	6,758.76	69.32%	
6743	Electricity	0.00	0.00	0.00	1,805.80	1,805.80	12,000.00	10,194.20	84.95%	
6746	Motor Fuel	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	100.00%	
6761	Merchandise For Redistribution	0.00	0.00	0.00	426.00	426.00	6,000.00	5,574.00	92.90%	
6771	Food	116.90	0.00	0.00	538.00	538.00	3,500.00	2,962.00	84.63%	
Total For Appropriation 3262		6,326.59	0.00	0.00	14,682.15	14,682.15	96,000.00	81,317.85	84.71%	
Total For Unit 2300		12,664.13	0.00	0.00	54,497.82	54,497.82	186,538.00	132,040.18	70.78%	
Total For Department 630		170,546.55	0.00	93,016.87	1,573,636.02	1,666,652.89	2,355,814.00	689,161.11	29.25%	
Total For Fund 0755		170,546.55	0.00	93,016.87	1,592,370.02	1,685,386.89	2,393,282.00	707,895.11	29.58%	



Golf Director Report-Tuesday, March 25, 2025, submitted by Jim Arendt

Updates:

- Reserves (as of March 20, 2025)
 - Bull Creek-\$405,175
 - Oxbow Creek-(\$57,256)
- FY26 Budget-submitted, review meeting was good, CM stated he would present as submitted
- Contact list of Golf Authority members was emailed to all members
- Bill Godwin plaque ordered
- Godwin Creek sponsor sign removed
- PGA Show report
- Grill Manager hire-Don Bryan, Serv Safe, Health Inspection
- Bridge meetings @ both Bull Creek and Oxbow Creek, Links Bridge is "sole source", #5 @ BC- slight reroute with larger pipe
- Long term demo of Lithium battery carts, no cost-approval?
- \$3000 annual rebate from Coca Cola
- Friday, Saturday, Sunday-maximum group size 4, cart management, pace of play, April 1 will begin 8/9-minute tee time intervals
- Plan to hire PGA Assistant Golf Professional to fill vacant position
- Assistant Accounting Technician hire- Jahnaya Nelson

Report: 2025 PGA Merchandise Show-Jim Arendt, PGA

The 2025 PGA Merchandise Show was held from Tuesday, January 21 - Friday, January 24

It is with gratitude for the support from the Columbus Golf Authority that I submit this report. Both Adam Cooper and Jonathan Shuskey accompanied me to the PGA Show. It is a great learning experience for all of us, especially relatively new Assistant Golf Professionals.

We traveled to Orlando, by car, on Monday, January 20 and returned, via car, Friday January 24. We arrived early enough on the 20th to perform onsite registration and receive our PGA Show credentials necessary to enter the daily events. Tuesday, January 21 was the official Demo Day of the PGA Show which is held at Orange County National Driving Range. This is a full-circle practice facility that I estimate is 500 yards in diameter. Numerous vendors attend this portion of the show. The weather was cold and rainy, umbrellas were necessary most of the day. We were still able to walk the entire area and visit each booth of interest.

Wednesday and Thursday were full days of indoor activities on the floor of the PGA Show. It is my understanding that over 1000 vendors were present. While it is impossible to see all those vendors, we did accomplish everything on my list to do and then some. Here are some bullet points of our time spent:

- Cleveland/Srixon/XXIO/Asics/Nike- we explored the booth multiple times, inspecting new products, speaking with important staff members, learning and networking, we were able to meet the new Regional Sales Manager for our territory
- Standard Golf- we ordered flagsticks, range picker parts, cup liners at a show discount for all 3 golf courses, we also reviewed other company products on display
- Prestwick-we shopped for outdoor furniture for both Oxbow Creek and future need at Bull Creek
- PGA – we spoke with PGA staff members about PGA HOPE program initiatives and exchanged ideas on what works/doesn't work for other programs
- PGA Staff-we met with Georgia PGA staff multiple times to discuss business/potential events for 2025
- Barr Display-we met with representatives about possible Oxbow Creek counter and merchandise displays, provided them with general Oxbow Creek dimensions. Follow up on this visit has resulted in negotiated pricing with a \$2800 discount due to the PGA Show visit.

- Orange Whip- we met with representatives to discuss their products (this company previously donated equipment for Juniors at Godwin Creek due to my friendship with the owner of the Orange Whip)
- Yamaha- we explored the booth to see what is new with their golf cart offerings, speaking with the head of Service and expressing our needs (requested by Steve Brown) as well as speaking with our new sales representative and discussing some possible ways to move forward when the new clubhouse is built
- EZGO- we explored the booth to see what is new with their golf cart offerings, speaking with the President & CEO of parent company Textron. Discussions were held in regard to a bid proposal once we get close to moving in to a new clubhouse. We also spoke with the Southeast Regional Sales Director. The Georgia Representative was not there.
- Club Car- we explored the booth to see what is new with their golf cart offerings, speaking with their representatives about a proposal once we get closer to moving into a new clubhouse
- Gleezy- We purchased lunch from this hot dog company, requested samples, upon returning we served Ken Crumpler one who stated, "best hot dog I ever ate"
- Pins & Aces- we reviewed their products and placed and order, with show discount, for products in the Pro Shop
- Blue Tees- we met with representatives of this company, ordered merchandise for 2025, accepted free interactive displays for both Bull Creek and Oxbow Creek
- Range Servant- we ordered 7 driving range mats and range picker rollers at a show discount; mats allow tees to be placed in them which is a bigger deal with our customers than anyone would imagine
- Flightscope- we spent time in this booth looking at their products and offerings, a unit was purchased for a customer, it is good to stay informed on technology as it changes quickly and there is anticipated technology at all 3 facilities
- US Kids- we met representatives of this company and discussed some strategy with our junior program, this has been more of a service area to our Juniors and less of a profit center by my design
- Chalkless- we discovered a new product that I believe our customers will love in the hot, humid time of the year

There were numerous other connections made with individuals in the industry. Networking and educational opportunities are everywhere at this event.

It is an honor to represent the City of Columbus and the Golf Authority at this event while assisting in the education of myself and both Assistant Golf Professionals.

Respectfully submitted,

Jim Arendt, PGA