## **Columbus Consolidated Government Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Infantry Drive Supplemental Agreement No. 1 and Construction Agreement
AGENDA SUMMARY:	Approval is requested to execute an amendment to the Project Framework Agreement with the Georgia Department of Transportation (GDOT) for additional funding for the Preliminary Engineering phase (PE) and Construction (CST) phase of the Infantry Road and Follow Me Trail project. The supplemental agreement provides additional funding of \$377,961.00 (\$301,969 Federal, \$75,592.20 Local) for the PE Phase and the Construction Agreement provides additional funding of \$1,122,946.30 (\$898,357.04 Federal, \$224,589.26 Local) for the Construction Phase for a total project of \$3,000,907.30 (\$2,400,725.84 Federal 80% and \$600,181.46 Local 20%). The funding source for the 20% match of \$300,181.46 is available in the TSPLOST Discretionary Fund.
INITIATED BY:	Planning Department

**Recommendation:** Approval is requested to authorize the City Manager to execute an amendment to the Project Framework Agreement with the Georgia Department of Transportation (GDOT) for additional funding for the Preliminary Engineering (PE) phase and Construction (CST) phase of the Infantry Road and Follow Me Trail project.

<u>Background:</u> The Follow Me Trail and new Infantry Road will connect to the constructed roundabout intersection on South Lumpkin Road. The new road will provide a connection between South Lumpkin Road and Fort Benning Boulevard. The road section will provide 2 – 12 ft lanes and include an urban shoulder extra wide to accommodate a 12 ft wide multi-use trail. The Project Framework Agreement was approved by City Council on December 6, 2016 per Resolution No. 433-16 in the amount of \$1,500,000 (\$1,200,000 Federal, \$300,000 Local). The project was allocated \$183,000 for PE and \$1,317,000 CST. The Infantry Road project is currently funded with Y230 Funds in the amount of \$3,000,907.30 (\$2,400,725.84 Federal and \$600,181.46 Local for the Preliminary Engineering (PE) and Construction (CST) Phases of the project and construction bid at \$2,439,946.30.

**Analysis:** The additional funding is needed for the PE and Construction phases of this project.

Financial Considerations: The supplemental agreement 1 provides for \$377,961 (\$302,368.80 Federal, \$75,592.20 Local) of additional funding for the PE Phase for a total of \$560,961.00 (\$448,768.80 Federal, \$112,192.20 Local). The Construction Agreement provides for \$1,122,946.30 (\$898,357.04 Federal, \$224,589.26 Local) of additional funding for CST phase for a total of \$2,439,946.30 (\$1,951,957.04 Federal, \$487,989.26). The funding source for the 20% match of \$300,181.46 is available in the TSPLOST Discretionary Fund.

**<u>Legal Considerations:</u>** The City Attorney has approved this contract as to form.

<u>Recommendation/Action:</u> Approval is requested to authorize the City Manager to execute an amendment to the contract with the Georgia Department of Transportation (GDOT) for additional funding for the Preliminary Engineering (PE) phase and Construction (CST) phase of the Infantry Road and Follow Me Trail project.

## A RESOLUTION

NO.

A RESOLUTION TO ENTER INTO A SUPPLEMENTAL AGREEMENT AND A CONSTRUCTION AGREEMENT WITH THE GEORGIA DEPARTMENT OF TRANSPORTATION (GDOT) TO RECEIVE ADDITIONAL FUNDING FOR THE PRELIMINARY ENGINEERING AND CONSTRUCTION PHASES OF THE INFANTRY ROAD AND FOLLOW ME TRAIL EXTENSION PROJECT.

**WHEREAS** the City entered into an agreement with the Georgia Department of Transportation (GDOT) on December 6, 2016 (Res 433-16), for constructing the Infantry Road and Follow Me Trail Extension project; and,

**WHEREAS** through the RFP process, Health-Lineback is the selected consultant to design the project, however the cost estimate is higher than the allocated funding amount of \$183,000. An additional amount of \$377,961 is needed to complete the design phase of the project for a total amount of \$560,961 (\$488,768.80 Federal/\$224,589.26 Local); and,

**WHEREAS** the construction costs have exceeded the initial estimate of \$1,317,000. An additional amount of \$1,122,946.30 is needed to complete the construction phase of the project for a total amount of \$2,439,946.30 (\$1,951,957.04 Federal/\$487,989.26 Local).

## NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF COLUMBUS, GEORGIA, AS FOLLOWS:

That the City Manager or designee is hereby authorized to:

- 1. Accept the amended increased funding from the Georgia Department of Transportation in the amount of \$1,500,907.30 (\$1,200,725.84 Federal/\$300,181.46 Local) of Z230 funds for Preliminary Engineering/Design and Construction Phases of the project. The funding source for the 20% match is available through the TSPLOST Discretionary Funds, and,
- 2. Execute the Supplemental Agreement 1 and Construction Agreement with the Georgia Department of Transportation, and,
- 3. Amend the Capital Projects fund by \$1,200,725.84 and \$300,181.46 for the required 20% match.

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2	he Council of Columbus, Georgia held on the meeting by the affirmative vote of ten members of said	day
Councilor Allen voting	·	
Councilor Chambers voting	·	
Councilor Cogle voting	·	
Councilor Crabb voting	·	
Councilor Davis voting	·	
Councilor Garrett voting		
Councilor Hickey voting	·	
Councilor Huff voting	,	
Councilor Thomas voting		
Councilor Tucker voting	·	
Sandra T. Davis, Clerk of Council	B.H. "Skip" Henderson, Mayor	