





## INTEGRATED WASTE TRANSITION SEPTEMBER 26, 2023

#### STAFFING LEVELS – WASTE EQUIP. OPERATORS

WEO POSITION	FY'21	TOTAL	FY'22	Total	FY'23	TOTAL
FUNDED POSITIONS (Household Waste)	3510 - 57		3510 – 33		3510 – 34 Full Time 20 FT Temp	
(Yard Waste)	3580		3580 - 22		3580 – 21 Full Time	
Recycling Waste	3520 - 9	66 Full Time	3520 - 6	61 Full Time	3520 – 6 Full Time 1 FT Temp	61 Full Time 21 Full Time Temp
FILLED POSITIONS (Household Waste)	3510 - 53		3510 - 27		3510 – 32	
(Yard Waste)	<del>3580</del>		3580 - 14		3580 – 13	
Recycling Waste	3520 - 7	60 Full Time	3520 - 5	46 Full Time	3520 – 6	51 Full Time
VACANT POSITIONS (Household Waste)	3510 - 4		3510 - 6		3510 – 2	
(Yard Waste)	3580		3580 - 8		3580 – 9	
(Recycling Waste)	3520 - 2	6 Full Time	3520 - 1	15 Full Time	3520 - 1	12 Full Time

## ASL HOUSEHOLD GARBAGE TRANSITION

SEPTEMBER – IMPLEMENTED 8 ASL HOUSEHOLD GARBAGE ROUTES

SEPTEMBER - PHASED OUT 16 HOUSEHOLD GARBAGE REAR LOADER ROUTES

OCTOBER – IMPLEMENT FINAL 8 ASL HOUSEHOLD GARBAGE ROUTES

PHASE OUT FINAL 10 HOUSEHOLD GARBAGE REAR LOADER ROUTES

16 ASL HOUSEHOLD GARBAGE ROUTES SERVICING 56,400 CUSTOMERS (16 CDL)

# ASL YARD WASTE TRANSITION BACK TO CCG COLLECTION

DECEMBER – IMPLEMENT 11
AUTOMATED SIDE LOADERS YARD
WASTE ROUTES AND 3 REAR LOADERS

DECEMBER - PHASE OUT ALL 14
AMWASTE YARD WASTE ROUTES

11 AUTOMATED SIDE LOADERS WILL COLLECT ALL GREEN WASTE CARTS

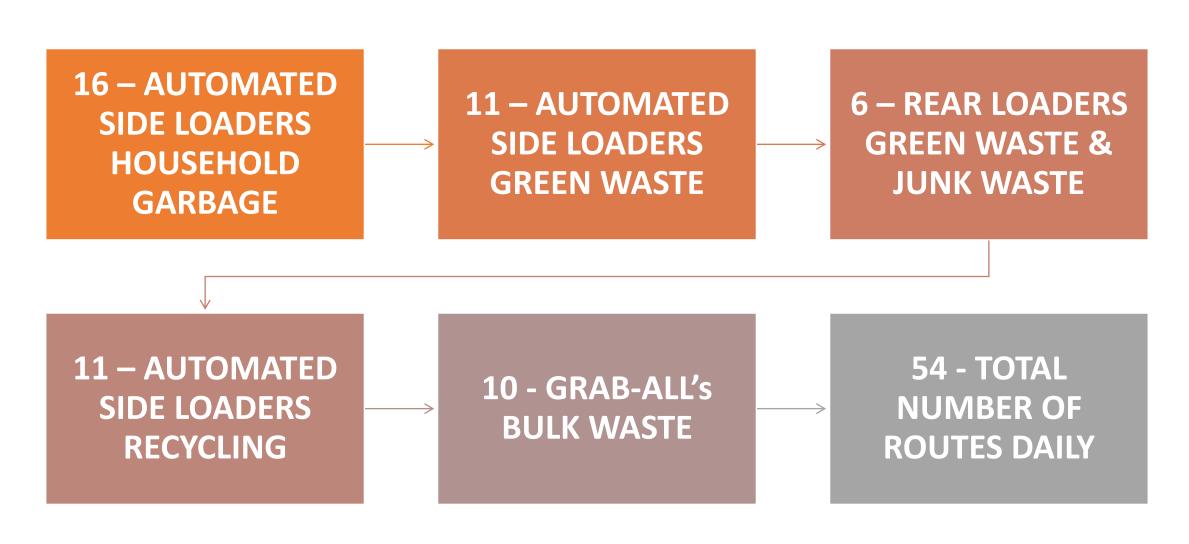
3 REAR LOADERS ROUTES WILL COLLECT SMALL YARD WASTE PILES AND BAGS ON THE CURB

TOTAL-11 AUTOMATED SIDE LOADERS
YARD WASTE ROUTES IMPLEMENTED
INTO SERVICE & 3 REAR LOADERS (14 CDL)

#### ASL & YARD WASTE COMPLETE IMPLEMENTATION

- 16 ASL Household Waste @1000 Homes Per Route (Designed for Growth)
- 11 ASL Green Waste @1800 Homes Per Route
- 3 Rear Loaders Green Waste @5000 Homes Per Route.
- 3 Rear Loaders Junk Waste @5000 Homes Per Route.
- 11 ASL Recycling @ 1500 Homes Per Route
- 10 Grab-Alls On Call Service (40 Loads Per Day)
- Daily Total Number of Routes (54)

### AUTOMATED GARBAGE, RECYCLING, YARD WASTE & BULK WASTE



#### TRANSITION SCHEDULE

- GETTING THE WORD OUT & EDUCATING THE PUBLIC ABOUT THE CHANGES TO SERVICE.
  - ONE CART SYSTEM INFORMATION DISTRIBUTED TO PUBLIC.
     INFORMING THE PUBLIC ABOUT THE NEW AUTOMATED SYSTEM THROUGH CCG TV, SOCIAL MEDIA, LOCAL NEWS, LOCAL RADIO, BILLBOARDS, POST CARDS & COMMUNITY MEETINGS
- BULK CALL-IN SERVICE ALREADY APPROVED
- AMEND THE ORDINANCE:
  - ONE CART SYSTEM
  - LIMIT THE NUMBER OF BAGS THAT CAN BE PLACED AT THE CURB PER COLLECTION DAY.

	COLUMBUS Pop. 202,616	MACON/BIBB Pop. 156,197
SERVICE PROVIDER	Local Government Mon, Tues, Thurs, & Fri.	Ryland Environmental Mon. – Thurs.
SOLID WASTE	Weekly	Weekly
RECYCLABLES	Weekly	Every other week
YARD WASTE	Weekly - Am Waste	Every other Week
BULK ITEMS	Weekly	Weekly
FEE	\$18.00 per month – CWW	\$20 Mthly \$60 Qrtly and \$240 Yrly – Tax Assessors \$2.00 of \$20. monthly fee goes toward mitigating dumping.
LIMITS	No construction waste	No more than 2 cy yard of debris Fee for more than 2cy/2 bulk items \$25.00 - \$300. No construction material No stumps or large logs
LANDFILL	Local Government \$42.50 per ton	CLOSED - Waste is hauled to Houston County @ \$25.00 per ton; \$18. goes towards collection/disposal; \$2. dumping mitigation; additional \$2.50 per ton increase in disposal fee

	COLUMBUS	MACON/BIBB	
Convenience Center	Free - Off Site Recycling Drop Off Points (3)	3 Centers - Free of Charge to residents of Macon/Bibb	
AUTOMATED TRUCKS	ASL & Rear Loaders	ASL	
Waste Collection Carts	Local Government	Local Government	
Additional Cart Fee	\$	\$20.00 each additional cart (annual would be \$480)	
Integrated Waste Staff	Collection - 38 positions / 5 Temps Recycling - 12 positions / 1 Temps Granite Bluff- 1 position Pinegrove MSW - 17 positions /5 Temps Recycling Ctr - 12 positions/5 Temps Yard Waste - 25 positions TOTAL -105 positions/16 Temps	27 Integrated Waste Employees:  1 Solid Waste Manager; 2 Administrative Asst; 1 Asst. Manager; 1 Solid Waste Inspector; 7 Service Workers; 8 Heavy Equipment Operators; 1 Landfill Supervisor; 1 Landfill Weigh Master; 5 Heavy Equipment Operators	

### QUESTIONS

